

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

17/03/2009 14:45:35

Periodo: 2008

Fecha Imputacion Al 31/12/2008 23:59

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4906371-00112771720-PRODUCCION

Capitulo.SubCapitulo	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
0206.01	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
1 SERVICIOS PERSONALES	16,507,772,226.0	1,778,237,374.31	18,286,009,600.31	342,590,716.14	17,943,418,884.17	17,943,418,884.17	17,943,418,884.17	17,943,418,884.17	17,921,958,707.64
11 SUELDOS PARA CARGOS FIJOS	11,209,021,069.0	3,158,793,999.78	14,367,815,068.78	20,848,688.01	14,346,966,380.77	14,346,966,380.77	14,346,966,380.77	14,346,966,380.77	14,346,915,233.96
111 SUELDOS FIJOS	11,136,951,551.00	3,199,337,584.78	14,336,289,135.78	20,708,203.20	14,315,580,932.58	14,315,580,932.58	14,315,580,932.58	14,315,580,932.58	14,315,529,785.77
112 SUELDOS FIJOS PERSONAL EN TRÁMITE DE PENSIONES	72,069,518.00	-40,543,585.00	31,525,933.00	140,484.81	31,385,448.19	31,385,448.19	31,385,448.19	31,385,448.19	31,385,448.19
12 SUELDOS PERSONAL TEMPORERO	1,901,265,447.0	-1,901,265,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 SUELDOS DE PERSONAL CONTRATADO Y/O IGUALADO	1,901,265,447.00	-1,901,265,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 SOBRESUELDOS	74,536,944.0	6,731,892.00	81,268,836.00	3,433,397.47	77,835,438.53	77,835,438.53	77,835,438.53	77,835,438.53	71,107,043.28
137 COMPENSACION POR SERVICIO DE SEGURIDAD	74,536,944.00	6,731,892.00	81,268,836.00	3,433,397.47	77,835,438.53	77,835,438.53	77,835,438.53	77,835,438.53	71,107,043.28
15 HONORARIOS	1,376,241,958.0	-974,328,839.59	401,913,118.41	156,998,720.75	244,914,397.66	244,914,397.66	244,914,397.66	244,914,397.66	230,241,231.66
151 HONORARIOS PROFESIONALES Y TÉCNICOS	1,376,241,958.00	-974,328,839.59	401,913,118.41	156,998,720.75	244,914,397.66	244,914,397.66	244,914,397.66	244,914,397.66	230,241,231.66
18 GRATIFICACIONES Y BONIFICACIONES	560,071,619.0	721,285,991.00	1,281,357,610.00	89,077,279.52	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48
181 REGALÍA PASCUAL	560,071,619.00	721,285,991.00	1,281,357,610.00	89,077,279.52	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48	1,192,280,330.48
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,386,635,189.0	767,019,778.12	2,153,654,967.12	72,232,630.39	2,081,422,336.73	2,081,422,336.73	2,081,422,336.73	2,081,422,336.73	2,081,414,868.26
191 CONTRIBUCIONES AL SEGURO DE SALUD	652,706,896.00	357,785,657.24	1,010,492,553.24	28,866,481.42	981,626,071.82	981,626,071.82	981,626,071.82	981,626,071.82	981,622,481.31
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	626,285,477.00	349,149,180.88	975,434,657.88	31,044,396.71	944,390,261.17	944,390,261.17	944,390,261.17	944,390,261.17	944,386,808.76
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	107,642,816.00	60,084,940.00	167,727,756.00	12,321,752.26	155,406,003.74	155,406,003.74	155,406,003.74	155,406,003.74	155,405,578.19
2 SERVICIOS NO PERSONALES	633,754,567.0	114,339,489.10	748,094,056.10	236,836,487.56	511,257,568.54	511,257,568.54	511,257,568.54	511,257,568.54	469,576,836.55
21 SERVICIOS DE COMUNICACIONES	73,743,274.0	36,027,400.20	109,770,674.20	5,523,601.53	104,247,072.67	104,247,072.67	104,247,072.67	104,247,072.67	91,846,226.67
212 SERVICIO TELEFÓNICO DE LARGA DISTANCIA	3,738,078.00	-142,770.00	3,595,308.00	2,108,736.78	1,486,571.22	1,486,571.22	1,486,571.22	1,486,571.22	1,236,571.22
213 TELÉFONOS LOCAL	69,945,196.00	36,170,170.20	106,115,366.20	3,354,864.75	102,760,501.45	102,760,501.45	102,760,501.45	102,760,501.45	90,609,655.45
215 SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	22,615,132.0	-1,254,860.00	21,360,272.00	8,059,903.50	13,300,368.50	13,300,368.50	13,300,368.50	13,300,368.50	13,300,368.50
221 ELECTRICIDAD	637,625.00	0.00	637,625.00	637,625.00	0.00	0.00	0.00	0.00	0.00
222 AGUA	17,018,203.00	3,704,444.00	20,722,647.00	7,422,278.50	13,300,368.50	13,300,368.50	13,300,368.50	13,300,368.50	13,300,368.50
223 LAVANDERÍA, LIMPIEZA E HIGIENE	2,125,416.00	-2,125,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224 RESIDUOS SÓLIDOS	2,833,888.00	-2,833,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	19,894,664.0	23,118,056.98	43,012,720.98	15,853,262.59	27,159,458.39	27,159,458.39	27,159,458.39	27,159,458.39	20,087,530.39
231 PUBLICIDAD Y PROPAGANDA	7,400,000.00	10,515,500.00	17,915,500.00	9,584,397.61	8,331,102.39	8,331,102.39	8,331,102.39	8,331,102.39	8,331,102.39
232 IMPRESIÓN Y ENCUADERNACIÓN	12,494,664.00	12,602,556.98	25,097,220.98	6,268,864.98	18,828,356.00	18,828,356.00	18,828,356.00	18,828,356.00	11,756,428.00
24 VIÁTICOS	13,572,269.0	-6,439,400.02	7,132,868.98	5,489,409.49	1,643,459.49	1,643,459.49	1,643,459.49	1,643,459.49	1,643,459.49
241 VIÁTICOS DENTRO DEL PAÍS	13,572,269.00	-7,095,600.02	6,476,668.98	4,833,209.49	1,643,459.49	1,643,459.49	1,643,459.49	1,643,459.49	1,643,459.49
242 VIÁTICOS FUERA DEL PAÍS	0.00	656,200.00	656,200.00	656,200.00	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	0.0	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
251 PASAJES	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	21,532,117.0	21,252,486.00	42,784,603.00	15,115,033.00	27,669,570.00	27,669,570.00	27,669,570.00	27,669,570.00	23,482,710.00
261 EDIFICIOS Y LOCALES	21,532,117.00	6,428,431.00	27,960,548.00	290,978.00	27,669,570.00	27,669,570.00	27,669,570.00	27,669,570.00	23,482,710.00
263 MAQUINARIA Y EQUIPOS DE OFICINA	0.00	14,824,055.00	14,824,055.00	14,824,055.00	0.00	0.00	0.00	0.00	0.00
27 SEGUROS	20,000,000.0	796,277.70	20,796,277.70	139,964.10	20,656,313.60	20,656,313.60	20,656,313.60	20,656,313.60	20,656,313.60
272 SEGURO DE BIENES MUEBLES	20,000,000.00	796,277.70	20,796,277.70	139,964.10	20,656,313.60	20,656,313.60	20,656,313.60	20,656,313.60	20,656,313.60
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	14,211,852.0	190,731,665.27	204,943,517.27	-10,054,934.37	214,998,451.64	214,998,451.64	214,998,451.64	214,998,451.64	196,977,353.65
281 OBRAS MENORES	8,031,122.00	189,026,066.27	197,057,188.27	-12,011,174.52	209,068,362.79	209,068,362.79	209,068,362.79	209,068,362.79	191,047,264.80
282 MAQUINARIAS Y EQUIPOS	3,617,016.00	4,205,599.00	7,822,615.00	1,892,526.15	5,930,088.85	5,930,088.85	5,930,088.85	5,930,088.85	5,930,088.85
283 CONSTRUCCIONES TEMPORALES	2,563,714.00	-2,500,000.00	63,714.00	63,714.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	448,185,259.0	-150,492,137.03	297,693,121.97	196,110,247.72	101,582,874.25	101,582,874.25	101,582,874.25	101,582,874.25	101,582,874.25
292 COMISIONES Y GASTOS BANCARIOS	0.00	2,520,935.74	2,520,935.74	1,238,966.45	1,281,969.29	1,281,969.29	1,281,969.29	1,281,969.29	1,281,969.29
293 AUDITORÍAS Y ESTUDIOS FINANCIEROS	0.00	700,000.00	700,000.00	390,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	448,185,259.00	-286,138,126.32	162,047,132.68	106,777,696.62	55,269,436.06	55,269,436.06	55,269,436.06	55,269,436.06	55,269,436.06
299 OTROS SERVICIOS NO PERSONALES	0.00	132,425,053.55	132,425,053.55	87,703,584.65	44,721,468.90	44,721,468.90	44,721,468.90	44,721,468.90	44,721,468.90
3 MATERIALES Y SUMINISTROS	3,267,293,662.0	-319,584,291.99	2,947,709,370.01	122,456,554.44	2,825,252,815.57	2,825,252,815.57	2,825,252,815.57	2,825,252,815.57	2,310,585,679.14

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
0206.01	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
3 MATERIALES Y SUMINISTROS	3,267,293,662.0	-319,584,291.99	2,947,709,370.01	122,456,554.44	2,825,252,815.57	2,825,252,815.57	2,825,252,815.57	2,825,252,815.57	2,310,585,679.14
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,574,892,119.0	-382,478,576.30	2,192,413,542.70	9,469,417.65	2,182,944,125.05	2,182,944,125.05	2,182,944,125.05	2,182,944,125.05	1,775,533,914.25
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	2,574,892,119.00	-382,478,576.30	2,192,413,542.70	9,469,417.65	2,182,944,125.05	2,182,944,125.05	2,182,944,125.05	2,182,944,125.05	1,775,533,914.25
32 TEXTILES Y VESTUARIO	57,652,688.0	83,614,770.00	141,267,458.00	44,009,225.80	97,258,232.20	97,258,232.20	97,258,232.20	97,258,232.20	54,796,556.20
322 ACABADOS TEXTILES	17,652,688.00	9,000,000.00	26,652,688.00	3,755,980.80	22,896,707.20	22,896,707.20	22,896,707.20	22,896,707.20	6,159,888.20
323 PRENDAS DE VESTIR	0.00	63,110,500.00	63,110,500.00	16,166,143.00	46,944,357.00	46,944,357.00	46,944,357.00	46,944,357.00	31,219,500.00
324 CALZADOS	40,000,000.00	11,504,270.00	51,504,270.00	24,087,102.00	27,417,168.00	27,417,168.00	27,417,168.00	27,417,168.00	17,417,168.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	589,451,605.0	-173,162,645.31	416,288,959.69	31,110,689.96	385,178,269.73	385,178,269.73	385,178,269.73	385,178,269.73	350,953,851.64
331 PAPEL DE ESCRITORIO	96,090,921.00	-93,952,158.00	2,138,763.00	2,138,763.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	4,002,650.00	0.00	4,002,650.00	4,002,650.00	0.00	0.00	0.00	0.00	0.00
333 PRODUCTOS DE ARTES GRÁFICAS	5,731,864.00	-3,096,419.16	2,635,444.84	2,635,444.84	0.00	0.00	0.00	0.00	0.00
334 LIBROS, REVISTAS Y PERIÓDICOS	17,066,529.00	-16,845,125.00	221,404.00	221,404.00	0.00	0.00	0.00	0.00	0.00
335 TEXTOS DE ENSEÑANZA	466,559,641.00	-59,268,943.15	407,290,697.85	22,112,428.12	385,178,269.73	385,178,269.73	385,178,269.73	385,178,269.73	350,953,851.64
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	41,603,173.0	50,879,338.58	92,482,511.58	14,048,336.58	78,434,175.00	78,434,175.00	78,434,175.00	78,434,175.00	62,584,175.00
341 COMBUSTIBLES Y LUBRICANTES	29,419,847.00	24,595,163.00	54,015,010.00	13,065,010.00	40,950,000.00	40,950,000.00	40,950,000.00	40,950,000.00	35,100,000.00
342 PRODUCTOS QUÍMICOS Y CONEXOS	1,200,000.00	36,284,175.58	37,484,175.58	0.58	37,484,175.00	37,484,175.00	37,484,175.00	37,484,175.00	27,484,175.00
343 PRODUCTOS FARMACEÚTICOS Y CONEXOS	10,983,326.00	-10,000,000.00	983,326.00	983,326.00	0.00	0.00	0.00	0.00	0.00
35 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICOS	2,220,240.0	4,609,432.00	6,829,672.00	5,540,912.00	1,288,760.00	1,288,760.00	1,288,760.00	1,288,760.00	1,288,760.00
352 ARTICULOS DE CUERO	2,220,240.00	0.00	2,220,240.00	2,220,240.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMÁTICOS	0.00	4,609,432.00	4,609,432.00	3,320,672.00	1,288,760.00	1,288,760.00	1,288,760.00	1,288,760.00	1,288,760.00
36 PRODUCTOS DE MINERALES METÁLICOS Y NO METÁLIC	0.0	5,627,823.00	5,627,823.00	2,299,493.00	3,328,330.00	3,328,330.00	3,328,330.00	3,328,330.00	3,328,330.00
362 PRODUCTOS DE VIDRIO, LOZA Y PORCELANA	0.00	2,292,903.00	2,292,903.00	2,292,903.00	0.00	0.00	0.00	0.00	0.00
365 PRODUCTOS METÁLICOS	0.00	3,334,920.00	3,334,920.00	6,590.00	3,328,330.00	3,328,330.00	3,328,330.00	3,328,330.00	3,328,330.00
39 PRODUCTOS Y ÚTILES VARIOS	1,473,837.0	91,325,566.04	92,799,403.04	15,978,479.45	76,820,923.59	76,820,923.59	76,820,923.59	76,820,923.59	62,100,092.05
391 MATERIALES DE LIMPIEZA	0.00	2,000,000.00	2,000,000.00	520,087.71	1,479,912.29	1,479,912.29	1,479,912.29	1,479,912.29	1,479,912.29
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	0.00	34,478,950.56	34,478,950.56	429,737.08	34,049,213.48	34,049,213.48	34,049,213.48	34,049,213.48	26,650,301.94
396 PRODUCTOS ELÉCTRICOS Y AFINES	0.00	13,526,427.00	13,526,427.00	640,972.71	12,885,454.29	12,885,454.29	12,885,454.29	12,885,454.29	5,563,534.29
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTIC	0.00	13,601,100.00	13,601,100.00	11,813,795.46	1,787,304.54	1,787,304.54	1,787,304.54	1,787,304.54	1,787,304.54
399 ÚTILES DIVERSOS	1,473,837.00	27,719,088.48	29,192,925.48	2,573,886.49	26,619,038.99	26,619,038.99	26,619,038.99	26,619,038.99	26,619,038.99
4 TRANSFERENCIAS CORRIENTES	2,482,452,206.0	360,556,116.00	2,843,008,322.00	13,777,794.13	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,762,960,133.42
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	762,507,152.0	349,044,532.00	1,111,551,684.00	6,640,721.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
411 PENSIONES Y JUBILACIONES	762,507,152.00	349,044,532.00	1,111,551,684.00	6,640,721.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	634,609,707.0	2,466,099.00	637,075,806.00	4,775,393.88	632,300,412.12	632,300,412.12	632,300,412.12	632,300,412.12	622,959,540.72
421 AYUDA Y DONACIONES A PERSONAS	472,049,996.00	0.00	472,049,996.00	0.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00
424 BECAS Y VIAJES DE ESTUDIO	1,437,156.00	0.00	1,437,156.00	1,437,156.00	0.00	0.00	0.00	0.00	0.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	29,593,183.00	2,466,099.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	29,593,183.00
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	131,529,372.00	0.00	131,529,372.00	3,338,237.88	128,191,134.12	128,191,134.12	128,191,134.12	128,191,134.12	121,316,361.72
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	1,085,335,347.0	9,045,485.00	1,094,380,832.00	2,361,678.60	1,092,019,153.40	1,092,019,153.40	1,092,019,153.40	1,092,019,153.40	1,041,105,738.79
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	1,085,335,347.00	9,045,485.00	1,094,380,832.00	2,361,678.60	1,092,019,153.40	1,092,019,153.40	1,092,019,153.40	1,092,019,153.40	1,041,105,738.79
6 ACTIVOS NO FINANCIEROS	3,897,939,879.0	853,469,594.74	4,751,409,473.74	75,402,816.93	4,676,006,656.81	4,676,006,656.81	4,676,006,656.81	4,676,006,656.81	4,344,254,431.02
61 MAQUINARIA Y EQUIPO	701,301,495.0	-267,648,755.10	433,652,739.90	42,072,988.64	391,579,751.26	391,579,751.26	391,579,751.26	391,579,751.26	354,339,979.54
611 MAQUINARIAS Y EQUIPOS DE PRODUCCIÓN	7,892,424.00	-4,263,206.00	3,629,218.00	1,237,083.40	2,392,134.60	2,392,134.60	2,392,134.60	2,392,134.60	2,392,134.60
612 EQUIPOS EDUCACIONALES Y RECREATIVO	389,494,342.00	-194,264,922.42	195,229,419.58	1,078,194.19	194,151,225.39	194,151,225.39	194,151,225.39	194,151,225.39	167,391,618.39
613 EQUIPOS DE TRANSPORTE	0.00	400.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
614 EQUIPOS DE COMPUTACIÓN	258,826,569.00	-36,950,310.17	221,876,258.83	70,760,927.74	151,115,331.09	151,115,331.09	151,115,331.09	151,115,331.09	141,335,537.09
616 EQUIPO DE COMUNICACIÓN Y SEÑALAMIENTO	0.00	976,000.00	976,000.00	530,041.29	445,958.71	445,958.71	445,958.71	445,958.71	445,958.71
617 EQUIPOS Y MUEBLES DE OFICINA	28,651,363.00	-20,359,266.51	8,292,096.49	-35,183,004.98	43,475,101.47	43,475,101.47	43,475,101.47	43,475,101.47	42,774,730.75
618 HERRAMIENTAS Y REPUESTOS MAYORES	1,988,322.00	0.00	1,988,322.00	1,988,322.00	0.00	0.00	0.00	0.00	0.00
619 EQUIPOS VARIOS	14,448,475.00	-12,787,450.00	1,661,025.00	1,661,025.00	0.00	0.00	0.00	0.00	0.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

17/03/2009 14:45:35

Periodo: 2008

Fecha Imputacion Al 31/12/2008 23:59

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4906371-00112771720-PRODUCCION

Capitulo.SubCapitulo	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
0206.01	26,789,212,540.00	2,787,018,282.16	29,576,230,822.16	791,064,369.20	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	28,785,166,452.96	27,809,335,787.77
6 ACTIVOS NO FINANCIEROS	3,897,939,879.0	853,469,594.74	4,751,409,473.74	75,402,816.93	4,676,006,656.81	4,676,006,656.81	4,676,006,656.81	4,676,006,656.81	4,344,254,431.02
62 INMUEBLES	50,000,000.0	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 TERRENOS	50,000,000.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	3,141,638,384.0	1,176,118,349.84	4,317,756,733.84	33,329,828.29	4,284,426,905.55	4,284,426,905.55	4,284,426,905.55	4,284,426,905.55	3,989,914,451.48
635 EDIFICACIONES	3,141,638,384.00	1,159,002,837.93	4,300,641,221.93	24,510,848.96	4,276,130,372.97	4,276,130,372.97	4,276,130,372.97	4,276,130,372.97	3,981,617,918.90
636 OBRAS DE ENERGÍA	0.00	177,847.00	177,847.00	0.45	177,846.55	177,846.55	177,846.55	177,846.55	177,846.55
638 SUPERVISIÓN E INSPECCIÓN DE OBRAS	0.00	16,937,664.91	16,937,664.91	8,818,978.88	8,118,686.03	8,118,686.03	8,118,686.03	8,118,686.03	8,118,686.03
69 OTROS ACTIVOS	5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
694 PROGRAMAS DE COMPUTACIÓN	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Seleccion(es) del Grid Clasificador Posee 1 valores!
 [2008-0206-SEC. DE ESTADO DE EDUCACIÓN]
 Tipo Gasto : Presupuestado