

# Clasificación Institucional

Capi-tulo.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,971,438,732.00</b>	<b>-50,772,077.00</b>	<b>2,920,666,655.00</b>	<b>4,891,296.43</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,911,186,239.00</b>
<b>0206.0000</b>	<b>1,219,523,061.00</b>	<b>-3,515,012.00</b>	<b>1,216,008,049.00</b>	<b>2,481,013.04</b>	<b>1,213,527,035.96</b>	<b>1,213,527,035.96</b>	<b>1,213,527,035.96</b>	<b>1,213,527,035.96</b>	<b>1,211,521,666.48</b>
4 TRANSFERENCIAS CORRIENTES	1,219,523,061.0	-3,515,012.00	1,216,008,049.00	2,481,013.04	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,211,521,666.48
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	1,219,523,061.0	-3,515,012.00	1,216,008,049.00	2,481,013.04	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,211,521,666.48
411 PENSIONES Y JUBILACIONES	1,219,523,061.00	-3,515,012.00	1,216,008,049.00	2,481,013.04	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,213,527,035.96	1,211,521,666.48
<b>0206.2033</b>	<b>32,059,282.00</b>	<b>0.00</b>	<b>32,059,282.00</b>	<b>0.00</b>	<b>32,059,282.00</b>	<b>32,059,282.00</b>	<b>32,059,282.00</b>	<b>32,059,282.00</b>	<b>32,059,282.00</b>
4 TRANSFERENCIAS CORRIENTES	32,059,282.0	0.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	32,059,282.0	0.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	32,059,282.00	0.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00
<b>0206.2034</b>	<b>50,625,387.00</b>	<b>-413,331.00</b>	<b>50,212,056.00</b>	<b>0.21</b>	<b>50,212,055.79</b>	<b>50,212,055.79</b>	<b>50,212,055.79</b>	<b>50,212,055.79</b>	<b>50,212,055.79</b>
4 TRANSFERENCIAS CORRIENTES	50,625,387.0	-413,331.00	50,212,056.00	0.21	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	50,625,387.0	-413,331.00	50,212,056.00	0.21	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	50,625,387.00	-413,331.00	50,212,056.00	0.21	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79	50,212,055.79
<b>0206.2047</b>	<b>96,580,000.00</b>	<b>-2,542,914.00</b>	<b>94,037,086.00</b>	<b>512,085.84</b>	<b>93,525,000.16</b>	<b>93,525,000.16</b>	<b>93,525,000.16</b>	<b>93,525,000.16</b>	<b>93,525,000.16</b>
4 TRANSFERENCIAS CORRIENTES	96,580,000.0	-2,542,914.00	94,037,086.00	512,085.84	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	96,580,000.0	-2,542,914.00	94,037,086.00	512,085.84	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	96,580,000.00	-2,542,914.00	94,037,086.00	512,085.84	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16	93,525,000.16
<b>0206.2062</b>	<b>13,000,000.00</b>	<b>1,083,332.00</b>	<b>14,083,332.00</b>	<b>3.00</b>	<b>14,083,329.00</b>	<b>14,083,329.00</b>	<b>14,083,329.00</b>	<b>14,083,329.00</b>	<b>14,083,329.00</b>
4 TRANSFERENCIAS CORRIENTES	13,000,000.0	1,083,332.00	14,083,332.00	3.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	13,000,000.0	1,083,332.00	14,083,332.00	3.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	13,000,000.00	1,083,332.00	14,083,332.00	3.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00	14,083,329.00
<b>0206.2071</b>	<b>200,000,004.00</b>	<b>-500,000.00</b>	<b>199,500,004.00</b>	<b>1.00</b>	<b>199,500,003.00</b>	<b>199,500,003.00</b>	<b>199,500,003.00</b>	<b>199,500,003.00</b>	<b>199,500,003.00</b>
4 TRANSFERENCIAS CORRIENTES	200,000,004.0	-500,000.00	199,500,004.00	1.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	200,000,004.0	-500,000.00	199,500,004.00	1.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	200,000,004.00	-500,000.00	199,500,004.00	1.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00	199,500,003.00
<b>0206.2085</b>	<b>38,032,280.00</b>	<b>-523,172.00</b>	<b>37,509,108.00</b>	<b>1,692,222.00</b>	<b>35,816,886.00</b>	<b>35,816,886.00</b>	<b>35,816,886.00</b>	<b>35,816,886.00</b>	<b>35,816,886.00</b>
4 TRANSFERENCIAS CORRIENTES	38,032,280.0	-523,172.00	37,509,108.00	1,692,222.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	38,032,280.0	-523,172.00	37,509,108.00	1,692,222.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	38,032,280.00	-523,172.00	37,509,108.00	1,692,222.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00	35,816,886.00
<b>0206.2102</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>
4 TRANSFERENCIAS CORRIENTES	102,900,000.0	0.00	102,900,000.00	0.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	102,900,000.0	0.00	102,900,000.00	0.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	102,900,000.00	0.00	102,900,000.00	0.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00	102,900,000.00
<b>0206.2128</b>	<b>6,500,004.00</b>	<b>-71,895.00</b>	<b>6,428,109.00</b>	<b>0.00</b>	<b>6,428,109.00</b>	<b>6,428,109.00</b>	<b>6,428,109.00</b>	<b>6,428,109.00</b>	<b>6,428,109.00</b>
4 TRANSFERENCIAS CORRIENTES	6,500,004.0	-71,895.00	6,428,109.00	0.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	6,500,004.0	-71,895.00	6,428,109.00	0.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	6,500,004.00	-71,895.00	6,428,109.00	0.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00	6,428,109.00
<b>0206.2182</b>	<b>20,000,003.00</b>	<b>1,666,667.00</b>	<b>21,666,670.00</b>	<b>3.00</b>	<b>21,666,667.00</b>	<b>21,666,667.00</b>	<b>21,666,667.00</b>	<b>21,666,667.00</b>	<b>21,666,667.00</b>
4 TRANSFERENCIAS CORRIENTES	20,000,003.0	1,666,667.00	21,666,670.00	3.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	20,000,003.0	1,666,667.00	21,666,670.00	3.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	20,000,003.00	1,666,667.00	21,666,670.00	3.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00	21,666,667.00
<b>0206.4007</b>	<b>472,050,000.00</b>	<b>0.00</b>	<b>472,050,000.00</b>	<b>0.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>
4 TRANSFERENCIAS CORRIENTES	472,050,000.0	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	472,050,000.0	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
421 AYUDA Y DONACIONES A PERSONAS	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
<b>0206.4181</b>	<b>30,000,000.00</b>	<b>-7,800,000.00</b>	<b>22,200,000.00</b>	<b>0.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>

# Clasificación Institucional

eg\_consolidado\_eje\_cta\_sub2.rdf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

15/05/2013 16:09:25

Periodo: 2009

Fecha Imputacion Al 31/12/2009 23:59

Página 2 de 2

9064470-00200088276-PRODUCCION

Capi-tulo.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,971,438,732.00</b>	<b>-50,772,077.00</b>	<b>2,920,666,655.00</b>	<b>4,891,296.43</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,915,775,358.57</b>	<b>2,911,186,239.00</b>
<b>0206.4181</b>	<b>30,000,000.00</b>	<b>-7,800,000.00</b>	<b>22,200,000.00</b>	<b>0.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>
4 TRANSFERENCIAS CORRIENTES	30,000,000.0	-7,800,000.0	22,200,000.00	0.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	30,000,000.0	-7,800,000.0	22,200,000.00	0.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	30,000,000.00	-7,800,000.00	22,200,000.00	0.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00	22,200,000.00
<b>0206.4182</b>	<b>562,009,257.00</b>	<b>-6,346,478.00</b>	<b>555,662,779.00</b>	<b>203,752.00</b>	<b>555,459,027.00</b>	<b>555,459,027.00</b>	<b>555,459,027.00</b>	<b>555,459,027.00</b>	<b>555,459,027.00</b>
4 TRANSFERENCIAS CORRIENTES	562,009,257.0	-6,346,478.00	555,662,779.00	203,752.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	562,009,257.0	-6,346,478.00	555,662,779.00	203,752.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	562,009,257.00	-6,346,478.00	555,662,779.00	203,752.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00	555,459,027.00
<b>0206.9992</b>	<b>128,159,454.00</b>	<b>-31,809,274.00</b>	<b>96,350,180.00</b>	<b>2,216.34</b>	<b>96,347,963.66</b>	<b>96,347,963.66</b>	<b>96,347,963.66</b>	<b>96,347,963.66</b>	<b>93,764,213.57</b>
4 TRANSFERENCIAS CORRIENTES	128,159,454.0	-31,809,274.00	96,350,180.00	2,216.34	96,347,963.66	96,347,963.66	96,347,963.66	96,347,963.66	93,764,213.57
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	128,159,454.0	-31,809,274.00	96,350,180.00	2,216.34	96,347,963.66	96,347,963.66	96,347,963.66	96,347,963.66	93,764,213.57
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	128,159,454.00	-31,809,274.00	96,350,180.00	2,216.34	96,347,963.66	96,347,963.66	96,347,963.66	96,347,963.66	93,764,213.57

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre CAP=0000:9999;PRG=98  
 Tipo Gasto : Presupuestado