

Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	3,749,984,149.00	961,926,774.59	4,711,910,923.59	2,132,892.58	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01
0206.01.0000.0000	1,928,122,716.00	247,705,903.00	2,175,828,619.00	1.29	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71
4 TRANSFERENCIAS CORRIENTES	1,928,122,716.0	247,705,903.00	2,175,828,619.00	1.29	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	1,928,122,716.0	247,705,903.00	2,175,828,619.00	1.29	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71
411 PENSIONES Y JUBILACIONES	1,928,122,716.00	247,705,903.00	2,175,828,619.00	1.29	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71	2,175,828,617.71
0206.01.0000.2033	32,059,287.00	384,214,888.59	416,274,175.59	0.00	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59
4 TRANSFERENCIAS CORRIENTES	32,059,287.0	384,214,888.59	416,274,175.59	0.00	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	32,059,287.0	384,214,888.59	416,274,175.59	0.00	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	32,059,287.00	384,214,888.59	416,274,175.59	0.00	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59	416,274,175.59
0206.01.0000.2034	53,135,759.00	3,562,938.00	56,698,697.00	1.64	56,698,695.36	56,698,695.36	56,698,695.36	56,698,695.36	56,698,695.36
4 TRANSFERENCIAS CORRIENTES	48,050,998.0	3,562,938.00	51,613,936.00	0.64	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	48,050,998.0	3,562,938.00	51,613,936.00	0.64	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	48,050,998.00	3,562,938.00	51,613,936.00	0.64	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36	51,613,935.36
5 TRANSFERENCIAS DE CAPITAL	5,084,761.0	0.00	5,084,761.00	1.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	5,084,761.0	0.00	5,084,761.00	1.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	5,084,761.00	0.00	5,084,761.00	1.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00	5,084,760.00
0206.01.0000.2047	156,320,261.00	-22,254,227.00	134,066,034.00	1.55	134,066,032.45	134,066,032.45	134,066,032.45	134,066,032.45	134,066,032.45
4 TRANSFERENCIAS CORRIENTES	146,664,261.0	-20,578,227.00	126,086,034.00	1.55	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	146,664,261.0	-20,578,227.00	126,086,034.00	1.55	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	146,664,261.00	-20,578,227.00	126,086,034.00	1.55	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45	126,086,032.45
5 TRANSFERENCIAS DE CAPITAL	9,656,000.0	-1,676,000.00	7,980,000.00	0.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	9,656,000.0	-1,676,000.00	7,980,000.00	0.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	9,656,000.00	-1,676,000.00	7,980,000.00	0.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00	7,980,000.00
0206.01.0000.2062	28,589,165.00	0.00	28,589,165.00	0.00	28,589,165.00	28,589,165.00	28,589,165.00	28,589,165.00	28,589,165.00
4 TRANSFERENCIAS CORRIENTES	27,072,499.0	0.00	27,072,499.00	0.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	27,072,499.0	0.00	27,072,499.00	0.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	27,072,499.00	0.00	27,072,499.00	0.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00	27,072,499.00
5 TRANSFERENCIAS DE CAPITAL	1,516,666.0	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	1,516,666.0	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	1,516,666.00	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
0206.01.0000.2071	200,000,000.00	8,346,164.00	208,346,164.00	0.00	208,346,164.00	208,346,164.00	208,346,164.00	208,346,164.00	208,346,164.00
4 TRANSFERENCIAS CORRIENTES	180,000,000.0	8,346,164.00	188,346,164.00	0.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	180,000,000.0	8,346,164.00	188,346,164.00	0.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	180,000,000.00	8,346,164.00	188,346,164.00	0.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00	188,346,164.00
5 TRANSFERENCIAS DE CAPITAL	20,000,000.0	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	20,000,000.0	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
0206.01.0000.2085	39,356,325.00	335,727,628.00	375,083,953.00	4.79	375,083,948.21	375,083,948.21	375,083,948.21	375,083,948.21	375,083,948.21
4 TRANSFERENCIAS CORRIENTES	35,745,653.0	335,727,628.00	371,473,281.00	0.79	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	35,745,653.0	335,727,628.00	371,473,281.00	0.79	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	35,745,653.00	335,727,628.00	371,473,281.00	0.79	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21	371,473,280.21
5 TRANSFERENCIAS DE CAPITAL	3,610,672.0	0.00	3,610,672.00	4.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	3,610,672.0	0.00	3,610,672.00	4.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	3,610,672.00	0.00	3,610,672.00	4.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00	3,610,668.00
0206.01.0000.2102	102,900,000.00	4,294,101.00	107,194,101.00	0.00	107,194,101.00	107,194,101.00	107,194,101.00	107,194,101.00	107,194,101.00
4 TRANSFERENCIAS CORRIENTES	92,610,000.0	4,294,101.00	96,904,101.00	0.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	92,610,000.0	4,294,101.00	96,904,101.00	0.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	92,610,000.00	4,294,101.00	96,904,101.00	0.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00	96,904,101.00

Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	3,749,984,149.00	961,926,774.59	4,711,910,923.59	2,132,892.58	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01
0206.01.0000.2102	102,900,000.00	4,294,101.00	107,194,101.00	0.00	107,194,101.00	107,194,101.00	107,194,101.00	107,194,101.00	107,194,101.00
5 TRANSFERENCIAS DE CAPITAL	10,290,000.00	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	10,290,000.00	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	10,290,000.00	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
0206.01.0000.2128	7,377,505.00	307,869.00	7,685,374.00	2.00	7,685,372.00	7,685,372.00	7,685,372.00	7,685,372.00	7,685,372.00
4 TRANSFERENCIAS CORRIENTES	6,727,505.00	307,869.00	7,035,374.00	2.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	6,727,505.00	307,869.00	7,035,374.00	2.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	6,727,505.00	307,869.00	7,035,374.00	2.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00	7,035,372.00
5 TRANSFERENCIAS DE CAPITAL	650,000.00	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	650,000.00	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	650,000.00	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
0206.01.0000.2182	46,757,146.00	-4,837,146.00	41,919,999.00	1.00	41,919,999.00	41,919,999.00	41,919,999.00	41,919,999.00	41,919,999.00
4 TRANSFERENCIAS CORRIENTES	44,357,147.00	-4,837,146.00	39,520,001.00	1.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	44,357,147.00	-4,837,146.00	39,520,001.00	1.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	44,357,147.00	-4,837,146.00	39,520,001.00	1.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00	39,520,000.00
5 TRANSFERENCIAS DE CAPITAL	2,399,999.00	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	2,399,999.00	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	2,399,999.00	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
0206.01.0000.4007	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
4 TRANSFERENCIAS CORRIENTES	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
421 AYUDA Y DONACIONES A PERSONAS	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
0206.01.0000.4181	30,000,000.00	-748,076.00	29,251,924.00	0.00	29,251,924.00	29,251,924.00	29,251,924.00	29,251,924.00	29,251,924.00
4 TRANSFERENCIAS CORRIENTES	27,000,000.00	1,251,924.00	28,251,924.00	0.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	27,000,000.00	1,251,924.00	28,251,924.00	0.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	27,000,000.00	1,251,924.00	28,251,924.00	0.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00	28,251,924.00
5 TRANSFERENCIAS DE CAPITAL	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
0206.01.0000.4182	506,563,350.00	2,454,461.00	509,017,811.00	5.00	509,017,806.00	509,017,806.00	509,017,806.00	509,017,806.00	509,017,806.00
4 TRANSFERENCIAS CORRIENTES	450,362,424.00	2,454,461.00	452,816,885.00	5.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	450,362,424.00	2,454,461.00	452,816,885.00	5.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	450,362,424.00	2,454,461.00	452,816,885.00	5.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00	452,816,880.00
5 TRANSFERENCIAS DE CAPITAL	56,200,926.00	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	56,200,926.00	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	56,200,926.00	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
0206.01.0000.9992	146,752,635.00	3,152,271.00	149,904,906.00	2,132,875.31	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69
4 TRANSFERENCIAS CORRIENTES	146,752,635.00	3,152,271.00	149,904,906.00	2,132,875.31	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	146,752,635.00	3,152,271.00	149,904,906.00	2,132,875.31	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	146,752,635.00	3,152,271.00	149,904,906.00	2,132,875.31	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69	147,772,030.69

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	3,749,984,149.00	961,926,774.59	4,711,910,923.59	2,132,892.58	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01	4,709,778,031.01

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre CAP=0000:9999;PRG=98
 Tipo Gasto : Presupuestado