

# Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>6,371,979,385.00</b>	<b>684,155,427.84</b>	<b>7,056,134,812.84</b>	<b>14,356,599.38</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>
<b>0206.01.0000.0000</b>	<b>2,750,242,539.00</b>	<b>179,805,374.00</b>	<b>2,930,047,913.00</b>	<b>0.24</b>	<b>2,930,047,912.76</b>	<b>2,930,047,912.76</b>	<b>2,930,047,912.76</b>	<b>2,930,047,912.76</b>	<b>2,930,047,912.76</b>
4 TRANSFERENCIAS CORRIENTES	2,750,242,539.0	179,805,374.00	2,930,047,913.00	0.24	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	2,750,242,539.0	179,805,374.00	2,930,047,913.00	0.24	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76
411 PENSIONES Y JUBILACIONES	2,750,242,539.00	179,805,374.00	2,930,047,913.00	0.24	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76	2,930,047,912.76
<b>0206.01.0000.2033</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>4.00</b>	<b>29,999,996.00</b>	<b>29,999,996.00</b>	<b>29,999,996.00</b>	<b>29,999,996.00</b>	<b>29,999,996.00</b>
4 TRANSFERENCIAS CORRIENTES	30,000,000.0	0.00	30,000,000.00	4.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	30,000,000.0	0.00	30,000,000.00	4.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	30,000,000.00	0.00	30,000,000.00	4.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00	29,999,996.00
<b>0206.01.0000.2034</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>	<b>4.00</b>	<b>99,999,996.00</b>	<b>99,999,996.00</b>	<b>99,999,996.00</b>	<b>99,999,996.00</b>	<b>99,999,996.00</b>
4 TRANSFERENCIAS CORRIENTES	100,000,000.0	0.00	100,000,000.00	4.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	100,000,000.0	0.00	100,000,000.00	4.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	100,000,000.00	0.00	100,000,000.00	4.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00	99,999,996.00
<b>0206.01.0000.2047</b>	<b>200,000,000.00</b>	<b>47,498,498.00</b>	<b>247,498,498.00</b>	<b>13,649,052.20</b>	<b>233,849,445.80</b>	<b>233,849,445.80</b>	<b>233,849,445.80</b>	<b>233,849,445.80</b>	<b>233,849,445.80</b>
4 TRANSFERENCIAS CORRIENTES	200,000,000.0	47,498,498.00	247,498,498.00	13,649,052.20	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	200,000,000.0	47,498,498.00	247,498,498.00	13,649,052.20	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	200,000,000.00	47,498,498.00	247,498,498.00	13,649,052.20	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80	233,849,445.80
<b>0206.01.0000.2062</b>	<b>28,600,000.00</b>	<b>0.00</b>	<b>28,600,000.00</b>	<b>0.04</b>	<b>28,599,999.96</b>	<b>28,599,999.96</b>	<b>28,599,999.96</b>	<b>28,599,999.96</b>	<b>28,599,999.96</b>
4 TRANSFERENCIAS CORRIENTES	28,600,000.0	0.00	28,600,000.00	0.04	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	28,600,000.0	0.00	28,600,000.00	0.04	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	28,600,000.00	0.00	28,600,000.00	0.04	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96	28,599,999.96
<b>0206.01.0000.2071</b>	<b>883,432,220.00</b>	<b>0.00</b>	<b>883,432,220.00</b>	<b>16.04</b>	<b>883,432,203.96</b>	<b>883,432,203.96</b>	<b>883,432,203.96</b>	<b>883,432,203.96</b>	<b>883,432,203.96</b>
4 TRANSFERENCIAS CORRIENTES	883,432,220.0	0.00	883,432,220.00	16.04	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	883,432,220.0	0.00	883,432,220.00	16.04	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	883,432,220.00	0.00	883,432,220.00	16.04	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96	883,432,203.96
<b>0206.01.0000.2085</b>	<b>39,500,000.00</b>	<b>379,930,952.00</b>	<b>419,430,952.00</b>	<b>1.25</b>	<b>419,430,950.75</b>	<b>419,430,950.75</b>	<b>419,430,950.75</b>	<b>419,430,950.75</b>	<b>419,430,950.75</b>
4 TRANSFERENCIAS CORRIENTES	39,500,000.0	379,930,952.00	419,430,952.00	1.25	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	39,500,000.0	379,930,952.00	419,430,952.00	1.25	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	39,500,000.00	379,930,952.00	419,430,952.00	1.25	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75	419,430,950.75
<b>0206.01.0000.2102</b>	<b>500,000,000.00</b>	<b>0.00</b>	<b>500,000,000.00</b>	<b>8.00</b>	<b>499,999,992.00</b>	<b>499,999,992.00</b>	<b>499,999,992.00</b>	<b>499,999,992.00</b>	<b>499,999,992.00</b>
4 TRANSFERENCIAS CORRIENTES	500,000,000.0	0.00	500,000,000.00	8.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	500,000,000.0	0.00	500,000,000.00	8.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	500,000,000.00	0.00	500,000,000.00	8.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00	499,999,992.00
<b>0206.01.0000.2128</b>	<b>7,377,505.00</b>	<b>0.00</b>	<b>7,377,505.00</b>	<b>1.00</b>	<b>7,377,504.00</b>	<b>7,377,504.00</b>	<b>7,377,504.00</b>	<b>7,377,504.00</b>	<b>7,377,504.00</b>
4 TRANSFERENCIAS CORRIENTES	7,377,505.0	0.00	7,377,505.00	1.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	7,377,505.0	0.00	7,377,505.00	1.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	7,377,505.00	0.00	7,377,505.00	1.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
<b>0206.01.0000.2182</b>	<b>53,441,718.00</b>	<b>0.00</b>	<b>53,441,718.00</b>	<b>6.00</b>	<b>53,441,712.00</b>	<b>53,441,712.00</b>	<b>53,441,712.00</b>	<b>53,441,712.00</b>	<b>53,441,712.00</b>
4 TRANSFERENCIAS CORRIENTES	53,441,718.0	0.00	53,441,718.00	6.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	53,441,718.0	0.00	53,441,718.00	6.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	53,441,718.00	0.00	53,441,718.00	6.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
<b>0206.01.0000.2247</b>	<b>407,200,000.00</b>	<b>0.00</b>	<b>407,200,000.00</b>	<b>4.00</b>	<b>407,199,996.00</b>	<b>407,199,996.00</b>	<b>407,199,996.00</b>	<b>407,199,996.00</b>	<b>407,199,996.00</b>
4 TRANSFERENCIAS CORRIENTES	407,200,000.0	0.00	407,200,000.00	4.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	407,200,000.0	0.00	407,200,000.00	4.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	407,200,000.00	0.00	407,200,000.00	4.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00	407,199,996.00
<b>0206.01.0000.2248</b>	<b>101,800,000.00</b>	<b>0.00</b>	<b>101,800,000.00</b>	<b>4.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>

# Clasificación Institucional

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2012

Fecha Imputacion Al 31/01/2013 23:59

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>6,371,979,385.00</b>	<b>684,155,427.84</b>	<b>7,056,134,812.84</b>	<b>14,356,599.38</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>	<b>7,041,778,213.46</b>
<b>0206.01.0000.2248</b>	<b>101,800,000.00</b>	<b>0.00</b>	<b>101,800,000.00</b>	<b>4.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>	<b>101,799,996.00</b>
4 TRANSFERENCIAS CORRIENTES	101,800,000.00	0.00	101,800,000.00	4.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	101,800,000.00	0.00	101,800,000.00	4.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	101,800,000.00	0.00	101,800,000.00	4.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00	101,799,996.00
<b>0206.01.0000.2249</b>	<b>649,837,500.00</b>	<b>100,162,500.00</b>	<b>750,000,000.00</b>	<b>0.00</b>	<b>750,000,000.00</b>	<b>750,000,000.00</b>	<b>750,000,000.00</b>	<b>750,000,000.00</b>	<b>750,000,000.00</b>
4 TRANSFERENCIAS CORRIENTES	649,837,500.00	100,162,500.00	750,000,000.00	0.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	649,837,500.00	100,162,500.00	750,000,000.00	0.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	649,837,500.00	100,162,500.00	750,000,000.00	0.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00	750,000,000.00
<b>0206.01.0000.4007</b>	<b>354,547,903.00</b>	<b>0.00</b>	<b>354,547,903.00</b>	<b>0.00</b>	<b>354,547,903.00</b>	<b>354,547,903.00</b>	<b>354,547,903.00</b>	<b>354,547,903.00</b>	<b>354,547,903.00</b>
4 TRANSFERENCIAS CORRIENTES	354,547,903.00	0.00	354,547,903.00	0.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	354,547,903.00	0.00	354,547,903.00	0.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00
421 AYUDA Y DONACIONES A PERSONAS	354,547,903.00	0.00	354,547,903.00	0.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00	354,547,903.00
<b>0206.01.0000.4181</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
4 TRANSFERENCIAS CORRIENTES	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
<b>0206.01.0000.9992</b>	<b>236,000,000.00</b>	<b>-23,241,896.16</b>	<b>212,758,103.84</b>	<b>707,498.61</b>	<b>212,050,605.23</b>	<b>212,050,605.23</b>	<b>212,050,605.23</b>	<b>212,050,605.23</b>	<b>212,050,605.23</b>
4 TRANSFERENCIAS CORRIENTES	236,000,000.00	-23,241,896.16	212,758,103.84	707,498.61	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	236,000,000.00	-23,241,896.16	212,758,103.84	707,498.61	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	236,000,000.00	-23,241,896.16	212,758,103.84	707,498.61	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23	212,050,605.23

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre CAP=0000:9999;PRG=98  
 Tipo Gasto : Presupuestado