

CLASIFICACIÓN OBJETAL - SUBCUENTA POR ETAPAS

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

14/01/2015 15:01:54

Periodo: 2014

PRESUPUESTO ORIGINAL

Fecha Registro AI 31/12/2014 23:59

Página 1 de 2

11775974-00118220631-SIGEF

Capi-tulo.SubCapitulo.Actividad / Obra.Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta	Presupuesto Original (1)	Compromiso 2	Balance Disponible (3 = 1 - 2)	Devengado (4)	Libramiento 5	Pagado 6	Devengado No Pagado (7: 4 - 6)
Total General	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
0206 MINISTERIO DE EDUCACIÓN	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
01 MINISTERIO DE EDUCACION	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
0000 ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	8,338,982,897.00	7,959,124,802.66	379,858,094.34	7,959,124,802.66	7,959,124,802.66	7,959,124,802.66	0.00
2.4 TRANSFERENCIAS CORRIENTES	8,338,982,897.00	7,959,124,802.66	379,858,094.34	7,959,124,802.66	7,959,124,802.66	7,959,124,802.66	0.00
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	8,338,982,897.00	7,959,124,802.66	379,858,094.34	7,959,124,802.66	7,959,124,802.66	7,959,124,802.66	0.00
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no f	8,338,982,897.00	7,959,124,802.66	379,858,094.34	7,959,124,802.66	7,959,124,802.66	7,959,124,802.66	0.00
0000 ADMINISTRACION DE CONTRIBUCIONES Y TRANSFERENCIAS	8,388,473,219.00	9,506,328,372.01	-1,117,855,153.01	9,506,328,372.01	9,261,276,342.88	9,261,276,342.88	245,052,029.13
2.4 TRANSFERENCIAS CORRIENTES	8,388,473,219.00	9,506,328,372.01	-1,117,855,153.01	9,506,328,372.01	9,261,276,342.88	9,261,276,342.88	245,052,029.13
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	4,445,063,436.00	6,428,200,499.12	-1,983,137,063.12	6,428,200,499.12	6,190,393,121.52	6,190,393,121.52	237,807,377.60
2.4.1.1 Prestaciones a la seguridad social	3,610,083,682.00	5,536,069,048.39	-1,925,985,366.39	5,536,069,048.39	5,536,069,048.39	5,536,069,048.39	0.00
2.4.1.5 Transferencias corrientes a empresas del sector privado	510,000,000.00	539,600,000.00	-29,600,000.00	539,600,000.00	330,000,000.00	330,000,000.00	209,600,000.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos polí	324,979,754.00	352,531,450.73	-27,551,696.73	352,531,450.73	324,324,073.13	324,324,073.13	28,207,377.60
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	3,943,409,783.00	3,078,127,872.89	865,281,910.11	3,078,127,872.89	3,070,883,221.36	3,070,883,221.36	7,244,651.53
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	3,943,409,783.00	3,078,127,872.89	865,281,910.11	3,078,127,872.89	3,070,883,221.36	3,070,883,221.36	7,244,651.53
0001 DIRECCION Y COORDINACION	0.00	826,852,243.14	-826,852,243.14	826,852,243.14	826,852,243.14	826,852,243.14	0.00
2.4 TRANSFERENCIAS CORRIENTES	0.00	826,852,243.14	-826,852,243.14	826,852,243.14	826,852,243.14	826,852,243.14	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	826,852,243.14	-826,852,243.14	826,852,243.14	826,852,243.14	826,852,243.14	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	591,115,863.10	-591,115,863.10	591,115,863.10	591,115,863.10	591,115,863.10	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos polí	0.00	235,736,380.04	-235,736,380.04	235,736,380.04	235,736,380.04	235,736,380.04	0.00
0001 DIRECCION Y COORDINACION SUPERIOR	279,191,456.00	68,298,114.00	210,893,342.00	68,298,114.00	68,298,114.00	68,298,114.00	0.00
2.4 TRANSFERENCIAS CORRIENTES	279,191,456.00	68,298,114.00	210,893,342.00	68,298,114.00	68,298,114.00	68,298,114.00	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	279,191,456.00	68,298,114.00	210,893,342.00	68,298,114.00	68,298,114.00	68,298,114.00	0.00
2.4.1.2 Ayudas y donaciones a personas	273,192,456.00	68,298,114.00	204,894,342.00	68,298,114.00	68,298,114.00	68,298,114.00	0.00
2.4.1.4 Becas y viajes de estudios	5,999,000.00	0.00	5,999,000.00	0.00	0.00	0.00	0.00
0001 DIRECCION Y COORDINACION TECNICA DEL SISTEMA EDUCATIVO	522,191,677.00	547,015,752.17	-24,824,075.17	547,015,752.17	502,127,980.80	502,127,980.80	44,887,771.37
2.4 TRANSFERENCIAS CORRIENTES	522,191,677.00	547,015,752.17	-24,824,075.17	547,015,752.17	502,127,980.80	502,127,980.80	44,887,771.37
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	522,191,677.00	547,015,752.17	-24,824,075.17	547,015,752.17	502,127,980.80	502,127,980.80	44,887,771.37
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	522,191,677.00	547,015,752.17	-24,824,075.17	547,015,752.17	502,127,980.80	502,127,980.80	44,887,771.37
0002 DESARROLLO CURRICULAR Y MATERIAL DE APOYO ESCOLAR	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
2.4 TRANSFERENCIAS CORRIENTES	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
0002 EDUCACION INICIAL	270,713,886.00	246,969,564.79	23,744,321.21	246,969,564.79	244,482,473.00	244,482,473.00	2,487,091.79
2.4 TRANSFERENCIAS CORRIENTES	270,713,886.00	246,969,564.79	23,744,321.21	246,969,564.79	244,482,473.00	244,482,473.00	2,487,091.79
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	270,713,886.00	246,969,564.79	23,744,321.21	246,969,564.79	244,482,473.00	244,482,473.00	2,487,091.79
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	270,713,886.00	246,969,564.79	23,744,321.21	246,969,564.79	244,482,473.00	244,482,473.00	2,487,091.79
0002 ENSEÑANZA BASICA	3,201,900,074.00	2,801,385,858.03	400,514,215.97	2,801,385,858.03	2,232,581,124.72	2,232,581,124.72	568,804,733.31
2.4 TRANSFERENCIAS CORRIENTES	3,201,900,074.00	2,801,385,858.03	400,514,215.97	2,801,385,858.03	2,232,581,124.72	2,232,581,124.72	568,804,733.31
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	3,201,900,074.00	0.00	3,201,900,074.00	0.00	0.00	0.00	0.00
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no f	3,201,900,074.00	0.00	3,201,900,074.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	2,801,385,858.03	-2,801,385,858.03	2,801,385,858.03	2,232,581,124.72	2,232,581,124.72	568,804,733.31
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	2,801,385,858.03	-2,801,385,858.03	2,801,385,858.03	2,232,581,124.72	2,232,581,124.72	568,804,733.31
0002 SERVICIOS DE EDUCACION MEDIA GENERAL	1,182,926,374.00	973,498,311.22	209,428,062.78	973,498,311.22	870,582,325.07	870,582,325.07	102,915,986.15
2.4 TRANSFERENCIAS CORRIENTES	1,182,926,374.00	973,498,311.22	209,428,062.78	973,498,311.22	870,582,325.07	870,582,325.07	102,915,986.15
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	70,332,166.00	16,666,667.00	53,665,499.00	16,666,667.00	16,666,667.00	16,666,667.00	0.00
2.4.1.2 Ayudas y donaciones a personas	70,332,166.00	16,666,667.00	53,665,499.00	16,666,667.00	16,666,667.00	16,666,667.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	1,112,594,208.00	956,831,644.22	155,762,563.78	956,831,644.22	853,915,658.07	853,915,658.07	102,915,986.15
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	1,112,594,208.00	956,831,644.22	155,762,563.78	956,831,644.22	853,915,658.07	853,915,658.07	102,915,986.15
0002 SERVICIOS DE ENSEÑANZA EN ARTES	5,660,610.00	0.00	5,660,610.00	0.00	0.00	0.00	0.00
2.4 TRANSFERENCIAS CORRIENTES	5,660,610.00	0.00	5,660,610.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	5,660,610.00	0.00	5,660,610.00	0.00	0.00	0.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	5,660,610.00	0.00	5,660,610.00	0.00	0.00	0.00	0.00

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Total General	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
0206 MINISTERIO DE EDUCACIÓN	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
01 MINISTERIO DE EDUCACION	22,831,698,609.00	23,471,390,190.78	-639,691,581.78	23,471,390,190.78	22,411,732,875.84	22,411,732,875.84	1,059,657,314.94
0002 SERVICIOS DE ENSEÑANZA TECNICO PROFESIONAL	324,671,238.00	270,095,032.19	54,576,205.81	270,095,032.19	247,444,713.00	247,444,713.00	22,650,319.19
2.4 TRANSFERENCIAS CORRIENTES	324,671,238.00	270,095,032.19	54,576,205.81	270,095,032.19	247,444,713.00	247,444,713.00	22,650,319.19
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	324,671,238.00	270,095,032.19	54,576,205.81	270,095,032.19	247,444,713.00	247,444,713.00	22,650,319.19
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	324,671,238.00	270,095,032.19	54,576,205.81	270,095,032.19	247,444,713.00	247,444,713.00	22,650,319.19
0003 EDUCACION BASICA DE ADULTOS	74,466,000.00	72,225,001.00	2,240,999.00	72,225,001.00	64,966,801.00	64,966,801.00	7,258,200.00
2.4 TRANSFERENCIAS CORRIENTES	74,466,000.00	72,225,001.00	2,240,999.00	72,225,001.00	64,966,801.00	64,966,801.00	7,258,200.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	74,466,000.00	72,225,001.00	2,240,999.00	72,225,001.00	64,966,801.00	64,966,801.00	7,258,200.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	74,466,000.00	72,225,001.00	2,240,999.00	72,225,001.00	64,966,801.00	64,966,801.00	7,258,200.00
0003 EDUCACION ESPECIAL	22,479,984.00	4,199,984.00	18,280,000.00	4,199,984.00	0.00	0.00	4,199,984.00
2.4 TRANSFERENCIAS CORRIENTES	22,479,984.00	4,199,984.00	18,280,000.00	4,199,984.00	0.00	0.00	4,199,984.00
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	22,479,984.00	0.00	22,479,984.00	0.00	0.00	0.00	0.00
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no f	22,479,984.00	0.00	22,479,984.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	4,199,984.00	-4,199,984.00	4,199,984.00	0.00	0.00	4,199,984.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	4,199,984.00	-4,199,984.00	4,199,984.00	0.00	0.00	4,199,984.00
0003 SERVICIO DE ATENCION INTEGRAL A LA PRIMERA INFANCIA	0.00	64,526,939.26	-64,526,939.26	64,526,939.26	64,526,939.26	64,526,939.26	0.00
2.4 TRANSFERENCIAS CORRIENTES	0.00	64,526,939.26	-64,526,939.26	64,526,939.26	64,526,939.26	64,526,939.26	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	64,526,939.26	-64,526,939.26	64,526,939.26	64,526,939.26	64,526,939.26	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos polí	0.00	64,526,939.26	-64,526,939.26	64,526,939.26	64,526,939.26	64,526,939.26	0.00
0004 EDUCACION LABORAL	70,004,508.00	43,629,100.00	26,375,408.00	43,629,100.00	40,000,000.00	40,000,000.00	3,629,100.00
2.4 TRANSFERENCIAS CORRIENTES	70,004,508.00	43,629,100.00	26,375,408.00	43,629,100.00	40,000,000.00	40,000,000.00	3,629,100.00
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	70,004,508.00	0.00	70,004,508.00	0.00	0.00	0.00	0.00
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no f	70,004,508.00	0.00	70,004,508.00	0.00	0.00	0.00	0.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	43,629,100.00	-43,629,100.00	43,629,100.00	40,000,000.00	40,000,000.00	3,629,100.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	43,629,100.00	-43,629,100.00	43,629,100.00	40,000,000.00	40,000,000.00	3,629,100.00
0005 EDUCACION MEDIA DE ADULTOS	61,401,200.00	61,401,200.00	0.00	61,401,200.00	3,629,100.00	3,629,100.00	57,772,100.00
2.4 TRANSFERENCIAS CORRIENTES	61,401,200.00	61,401,200.00	0.00	61,401,200.00	3,629,100.00	3,629,100.00	57,772,100.00
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	61,401,200.00	61,401,200.00	0.00	61,401,200.00	3,629,100.00	3,629,100.00	57,772,100.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	61,401,200.00	61,401,200.00	0.00	61,401,200.00	3,629,100.00	3,629,100.00	57,772,100.00
0008 COORDINACION DE MEDIOS EDUCATIVOS	87,435,486.00	25,839,916.31	61,595,569.69	25,839,916.31	25,839,916.31	25,839,916.31	0.00
2.4 TRANSFERENCIAS CORRIENTES	87,435,486.00	25,839,916.31	61,595,569.69	25,839,916.31	25,839,916.31	25,839,916.31	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	87,435,486.00	25,839,916.31	61,595,569.69	25,839,916.31	25,839,916.31	25,839,916.31	0.00
2.4.1.2 Ayudas y donaciones a personas	87,435,486.00	25,839,916.31	61,595,569.69	25,839,916.31	25,839,916.31	25,839,916.31	0.00

Resumen Total 730,868,483.07 23,471,390,190.78 23,471,390,190.78 22,411,732,875.84

Tipo Moneda : 1 - Nacional
 Seleccion(es) del Grid Clasificador Posee 1 valores!
 [2.4-TRANSFERENCIAS CORRIENTES]

Gastos Presupuestarios : S / Gastos No Presupuestarios : N