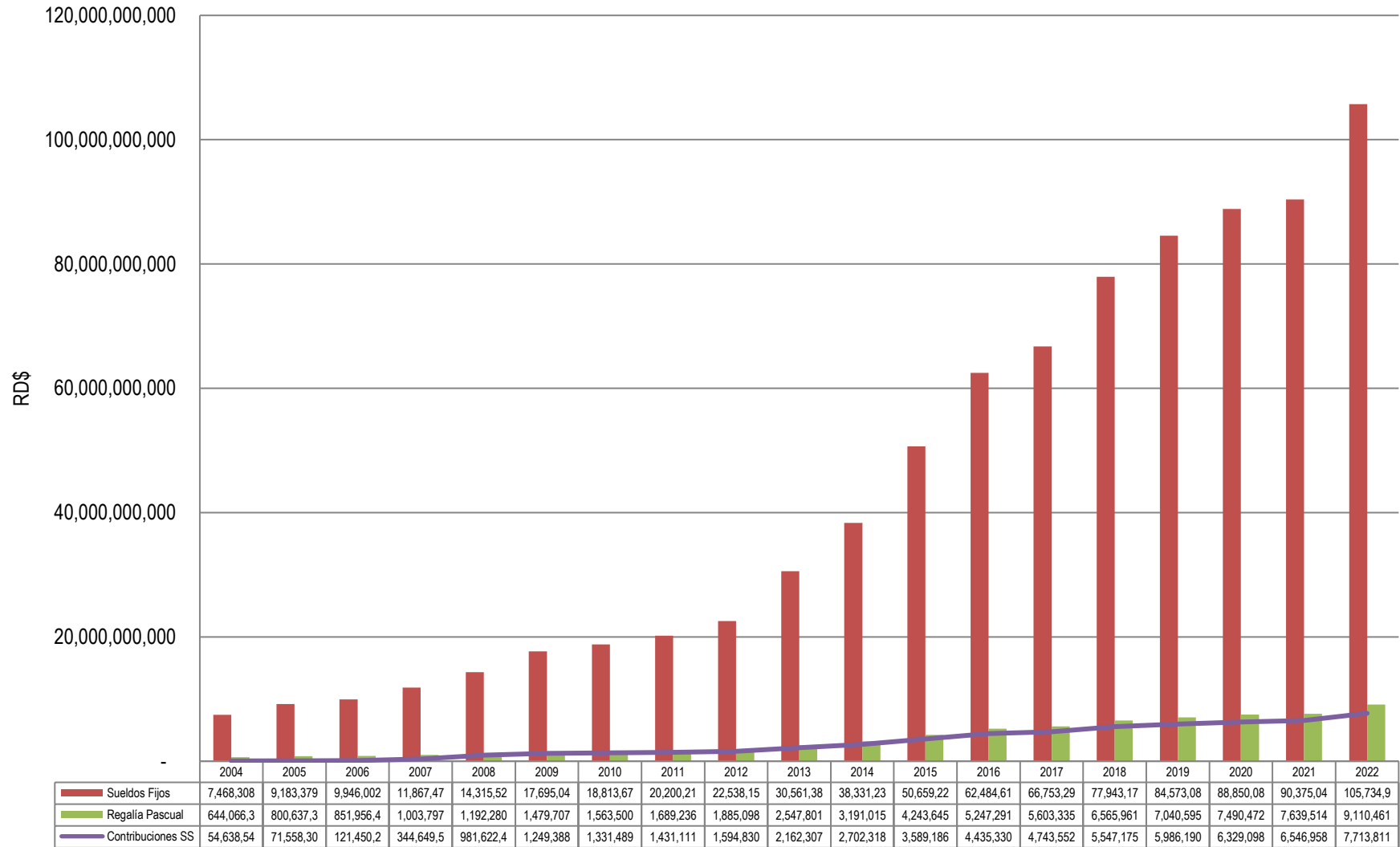


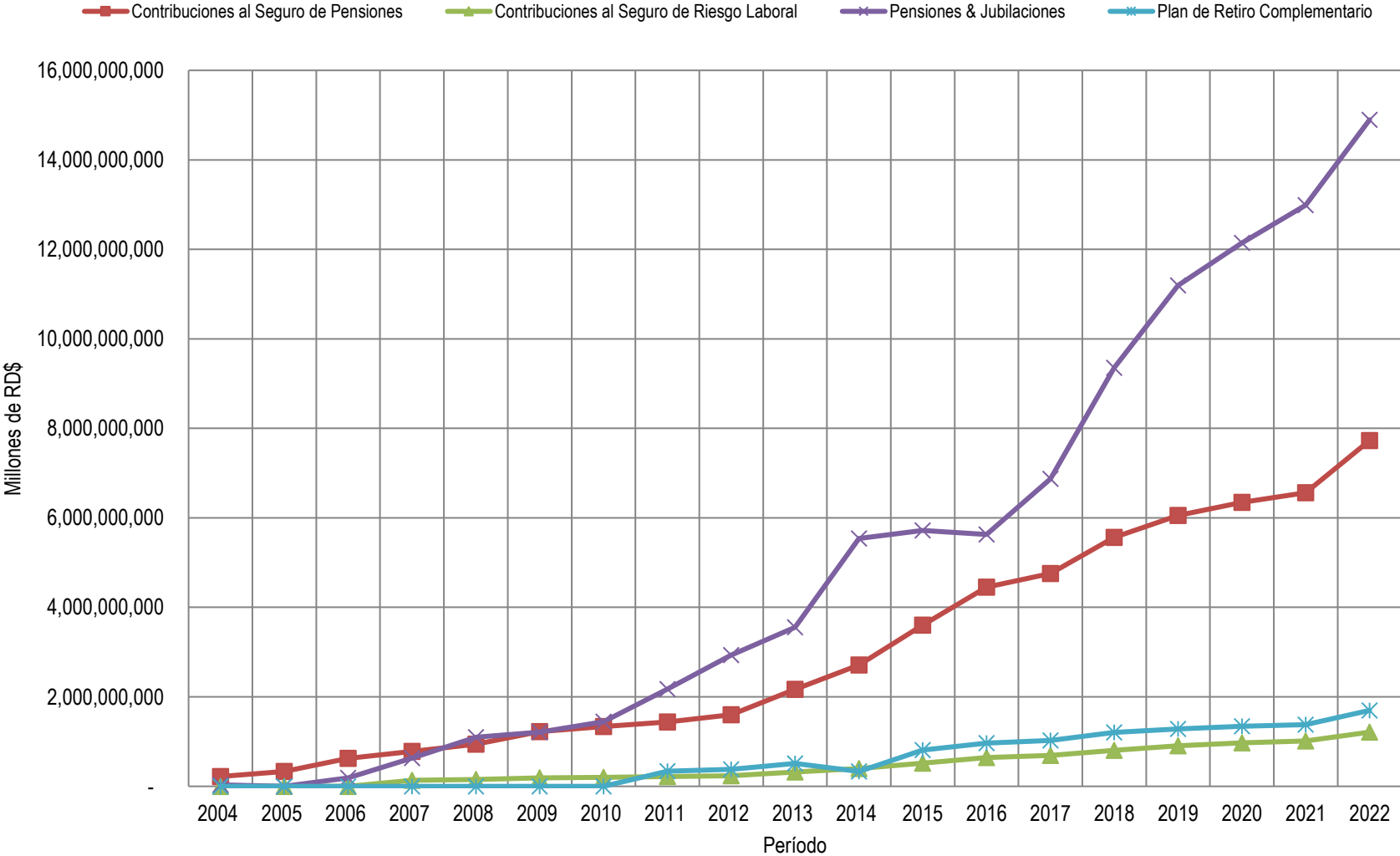
Presupuesto Ejecutado por el Ministerio de Educación en Función del Presupuesto Pagado al Final del Ejercicio Fiscal 2004-2021

Variables Macroeconómicas	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Producto Interno Bruto Corriente**	777,187,546.430	884,938,976.486	1,018,564,760.000	1,327,087,526.000	1,550,000,000.000	1,722,745,900.000	1,875,514,000.000	2,085,511,000.000	2,383,425,200.000	2,490,703,000.000	2,729,257,257.850	3,021,784,600.000	3,298,427,000.000	3,613,147,100.000	4,235,846,800.000	4,562,235,100.000	4,456,657,400.000	5,328,201,300.000	6,246,380,700.000
Presupuesto Ejecutado GC (Gasto Público Total)	142,062,220.568	189,563,079.953	220,618,316.387	270,618,972.413	340,324,776.129	322,785,572.618	364,942,369.611	398,343,353.996	507,717,065.899	513,163,102.336	600,227,568.836	798,490,832.760	661,184,930.995	710,515,715.240	810,742,239.694	915,357,872.527	1,133,802,600.000	1,037,842,300.000	1,155,565,310.650
% del PIB	18.28%	21.42%	21.66%	20.39%	21.96%	18.74%	19.46%	19.10%	21.30%	20.60%	21.99%	26.42%	20.05%	19.66%	19.14%	20.06%	25.44%	19.48%	18.50%
Ejecutado MINERD	11,724,658.673	15,352,992.539	17,783,386.727	24,110,360.724	27,809,335.787	31,364,797.030	34,572,575.422	38,386,160.522	51,456,052.898	95,049,982.875	100,984,861.139	115,437,396.259	127,135,359.091	142,078,007.520	152,246,985.491	169,237,959.233	201,025,090.152	186,774,494.865	228,061,955.766
Componentes de Gasto	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Sueldos Fijos	7,468,308.900	9,183,379.861	9,946,002.202	11,867,478.737	14,315,529.785	17,695,043.380	18,813,674.274	20,200,212.007	22,538,153.037	30,561,382.873	38,331,233.318	50,659,227.888	62,484,613.227	66,753,299.409	77,943,178.529	84,573,088.373	88,850,080.100	90,375,041.055	105,734,992.944
Variación Porcentual Anual	22.96%	8.30%	19.32%	19.32%	20.63%	23.81%	6.32%	7.37%	11.57%	35.90%	25.42%	32.16%	23.34%	6.83%	16.76%	8.51%	5.86%	1.72%	17.80%
Réserva Fiscal	644,066.340	800,637.959	851,956.476	1,003,797.870	1,192,280.330	1,479,707.235	1,563,500.613	1,689,236.872	1,885,098.398	2,547,801.681	3,191,015.113	4,243,845.241	5,247,291.770	5,603,335.109	6,565,961.376	7,040,595.357	7,490,472.315	7,639,514.607	9,110,461.534
Variación Porcentual Anual	24.31%	6.41%	17.82%	18.78%	24.11%	5.66%	8.04%	11.59%	35.15%	25.25%	32.99%	23.65%	6.79%	17.18%	7.23%	6.39%	1.99%	19.25%	
Contribuciones SS	54,638.542	71,558.301	121,450.245	344,649.587	981,622.481	1,249,388.002	1,331,489.308	1,431,111.386	1,584,830.968	2,162,307.053	2,702,318.161	3,589,186.049	4,435,330.530	5,547,175.698	5,986,190.591	6,329,098.615	6,546,968.028	7,713,811.096	
Contribuciones al Seguro de Pensiones	219,937.436	331,767.909	624,745.601	783,153.696	944,386.808	1,223,440.272	1,335,572.974	1,435,808.480	1,599,961.672	2,169,076.448	2,712,185.889	3,601,699.635	4,449,909.750	4,755,593.897	5,564,158.724	6,051,381.725	6,345,292.385	6,562,408.700	7,728,187.460
Contribuciones al Seguro de Riesgo Laboral	-	-	-	135,125.645	155,405.578	188,869.422	201,016.514	216,802.241	239,006.195	321,308.213	396,702.430	520,546.564	642,339.689	688,553.380	806,797.253	903,953.922	974,324.575	1,015,795.280	1,211,340.418
Pensiones & Jubilaciones	33,859.543	-	185,689.229	633,028.706	1,098,894.853	1,211,521.666	1,446,023.811	2,175,828.818	2,930,047.913	3,556,949.306	5,536,069.046	5,720,674.152	5,630,260.778	6,870,340.298	9,352,093.115	11,194,724.442	12,146,155.452	12,987,046.690	14,895,481.896
Plan de Retiro Complementario	-	-	-	-	-	-	335,127.628	379,930.662	-	510,186.370	609,786.054	963,576.881	1,026,178.516	1,205,849.527	1,280,934.789	1,339,979.488	1,378,914.549	1,697,408.074	
Variación Porcentual Anual	30.77%	131.10%	103.41%	67.74%	11.38%	21.79%	11.38%	29.70%	21.84%	31.05%	36.05%	22.58%	13.99%	12.96%	25.74%	13.84%	7.11%	5.26%	17.54%
1. Total Gasto Directo en Personal	8,420,810,761	10,387,343,469	11,730,043,755	14,767,234,241	18,688,119,835	23,047,969,978	24,691,277,493	27,484,727,332	31,167,029,134	41,829,012,024	53,201,488,293	69,144,767,584	83,853,322,425	90,441,853,572	106,985,214,225	117,030,869,198	123,475,002,930	126,505,679,821	148,091,742,612
% del PIB	1.08%	1.17%	1.15%	1.11%	1.21%	1.34%	1.32%	1.31%	1.68%	1.95%	2.29%	2.54%	2.50%	2.77%	2.77%	2.37%	2.37%	2.37%	2.77%
% del GC	5.93%	5.48%	5.32%	5.46%	5.49%	7.14%	6.90%	6.41%	8.15%	8.86%	8.66%	12.68%	12.73%	13.20%	12.79%	10.89%	12.19%	12.82%	12.82%
% Presupuesto Ejecutado	71.82%	67.66%	65.96%	61.25%	67.20%	73.88%	71.42%	71.60%	60.57%	44.01%	52.68%	59.90%	65.96%	70.27%	69.15%	61.42%	67.73%	65.51%	
2. Total programas de apoyo a la vulnerabilidad e inversión de capital	1,969,119,451	2,955,100,549	3,402,234,029	6,369,930,226	7,398,823,741	5,716,465,449	7,522,301,377	7,516,622,806	14,398,025,810	38,494,575,605	30,448,329,845	33,560,668,043	29,408,611,980	34,525,500,260	29,767,856,238	32,312,983,442	58,805,690,599	30,613,549,032	41,410,655,169
% del PIB	0.25%	0.33%	0.48%	0.48%	0.48%	0.33%	0.40%	0.36%	0.60%	1.55%	1.12%	1.11%	0.89%	0.96%	0.70%	1.32%	0.57%	0.65%	
% del GC	1.38%	1.56%	1.54%	2.35%	2.17%	2.06%	2.08%	1.89%	7.50%	5.07%	4.20%	4.45%	4.86%	3.67%	3.53%	5.19%	2.95%	3.58%	
% Presupuesto Ejecutado	16.79%	19.25%	19.13%	26.42%	26.61%	18.23%	21.76%	27.88%	40.50%	27.88%	23.15%	29.07%	23.13%	24.30%	19.55%	19.09%	29.25%	16.39%	18.32%
Sub-Total	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
% del PIB	1.34%	1.51%	1.49%	1.59%	1.68%	1.67%	1.72%	1.68%	1.91%	3.22%	3.06%	3.40%	3.43%	3.46%	3.23%	2.77%	4.09%	2.95%	3.03%
% del GC	7.31%	7.04%	6.86%	7.61%	7.67%	8.91%	8.83%	8.79%	15.65%	13.94%	12.86%	17.13%	17.59%	16.87%	16.32%	16.08%	15.14%	16.40%	
% Presupuesto Ejecutado por la MINERD	88.62%	86.90%	85.09%	87.67%	93.81%	91.71%	93.18%	91.18%	88.55%	84.51%	82.83%	88.97%	89.09%	87.96%	89.82%	88.24%	90.68%	84.12%	83.83%
3. Gastos Operativos del Sistema, Formación Docente, Apoyo Pedagógico y Otras Transferencias	1,334,728,461	2,010,548,521	2,651,108,943	2,973,196,257	1,722,392,211	2,600,361,603	2,358,996,532	3,384,810,384	5,890,997,954	14,726,395,247	17,335,043,000	12,731,960,631	13,873,424,687	17,110,653,689	15,493,915,029	19,893,942,591	18,744,397,163	29,655,266,012	36,559,557,984
Variación Porcentual Anual	50.63%	31.86%	12.15%	-42.07%	50.97%	-9.28%	43.49%	74.04%	149.98%	17.71%	-26.55%	8.97%	23.33%	-9.45%	28.40%	-5.78%	0.56%	5.09%	
% del PIB	0.17%	0.23%	0.26%	0.22%	0.11%	0.15%	0.13%	0.16%	0.59%	0.64%	0.42%	0.42%	0.47%	0.37%	0.44%	0.42%	0.56%	0.56%	
% del GC	0.94%	1.06%	1.10%	1.10%	0.81%	0.65%	0.65%	0.85%	2.87%	2.89%	1.95%	2.17%	2.86%	1.65%	2.86%	1.65%	2.86%	3.16%	
% Presupuesto Ejecutado por la MINERD	11.38%	13.10%	14.91%	12.33%	6.19%	8.28%	6.82%	8.82%	11.45%	15.49%	17.17%	11.03%	10.91%	12.04%	10.18%	11.76%	9.32%	15.88%	16.17%
% del PIB invertido en la MINERD	1.51%	1.73%	1.75%	1.82%	1.79%	1.82%	1.84%	1.84%	3.82%	3.70%	3.82%	3.85%	3.93%	3.93%	3.59%	4.51%	3.51%	3.62%	
% del Gasto Público invertido en la MINERD	8.25%	8.10%	8.06%	8.91%	8.17%	9.72%	9.47%	9.64%	10.13%	18.52%	16.82%	14.46%	19.23%	20.00%	18.78%	18.49%	17.73%	18.00%	19.56%

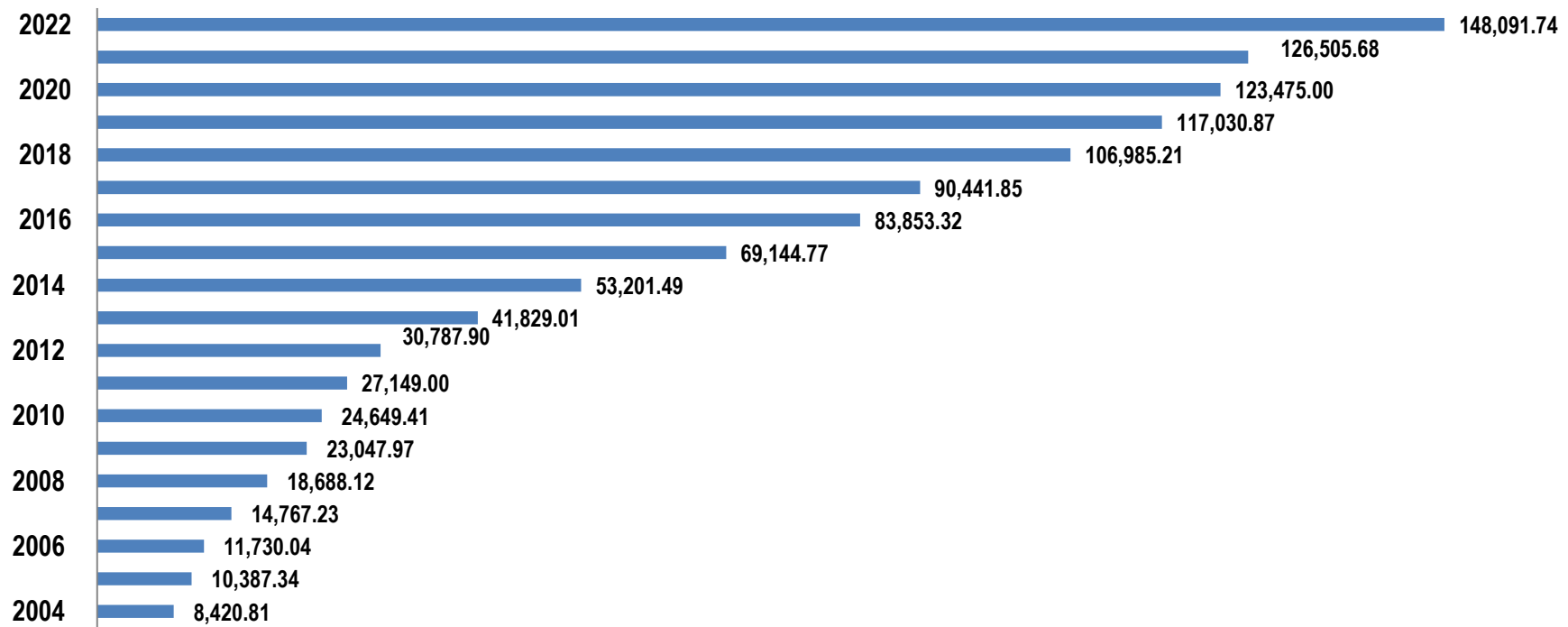
Sueldos Fijos y Regalía Pascual 2004-2022 (Todas las fuentes de financiamiento)



Contribuciones , Pensiones y Jubilaciones 2004-2022



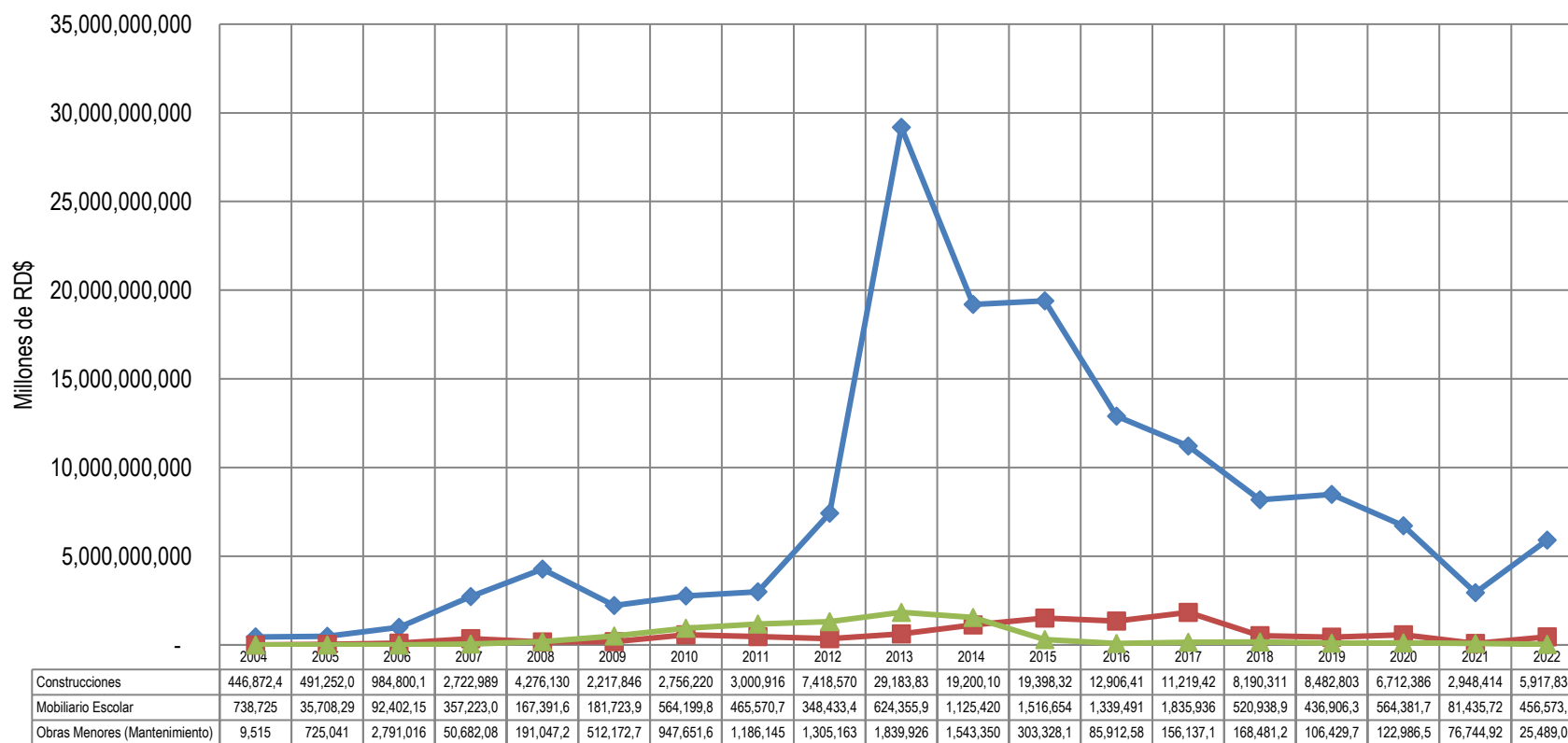
**Total Gasto Directo en Personal
2004-2022**
**En millones de RD\$ sobre el pagado por período
(Todas las fuentes de financiamiento)**



Construcciones, Mobiliario y Mantenimiento 2004-2022

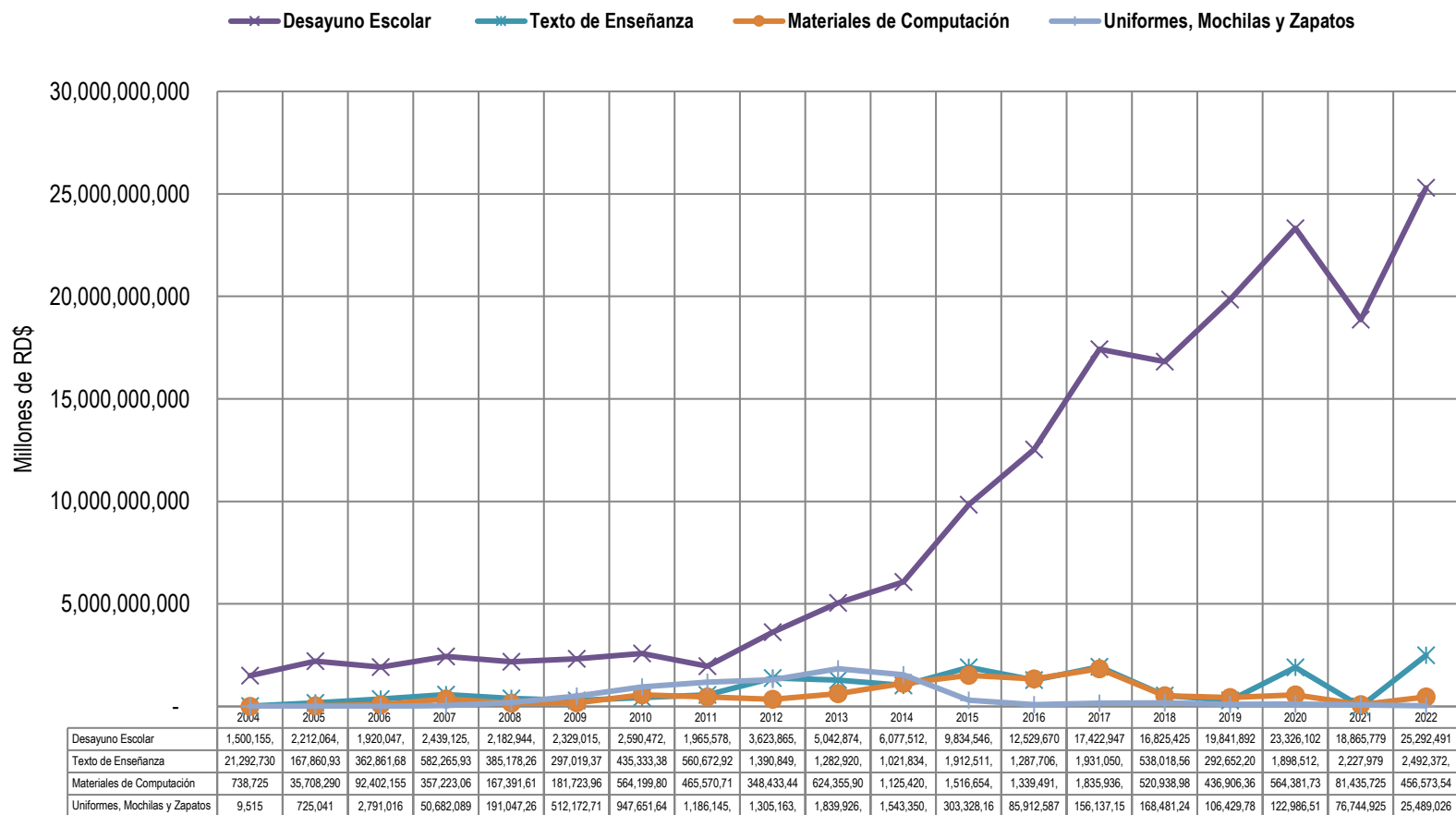
Sobre el pagado por período
(Todas las fuentes de financiamiento)

◆ Construcciones
 ■ Mobiliario Escolar
 ▲ Obras Menores (Mantenimiento)

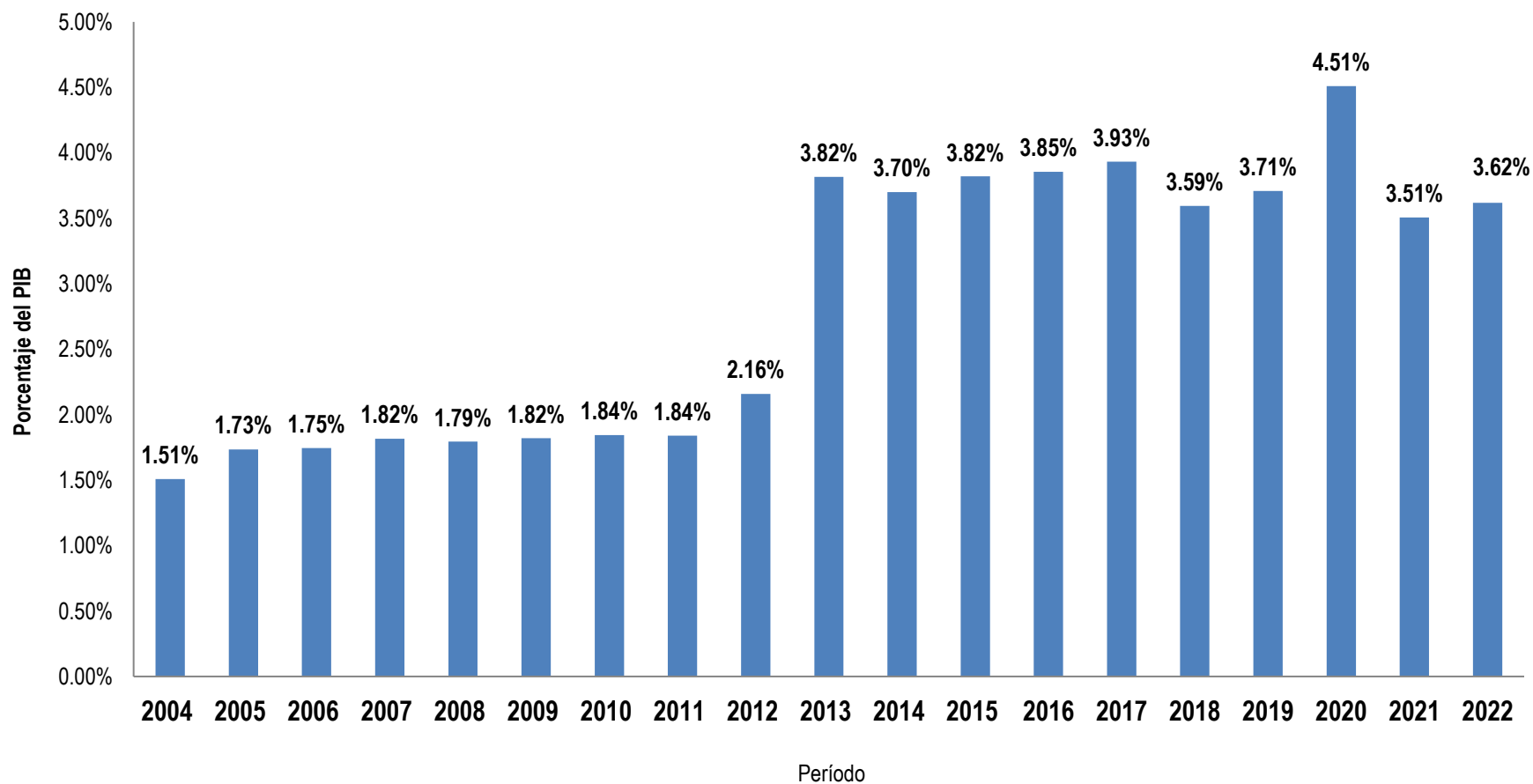


Desayuno, Textos de Enseñanza, Materiales de Computación y Uniformes, Mochilas y Zapatos 2004-2022

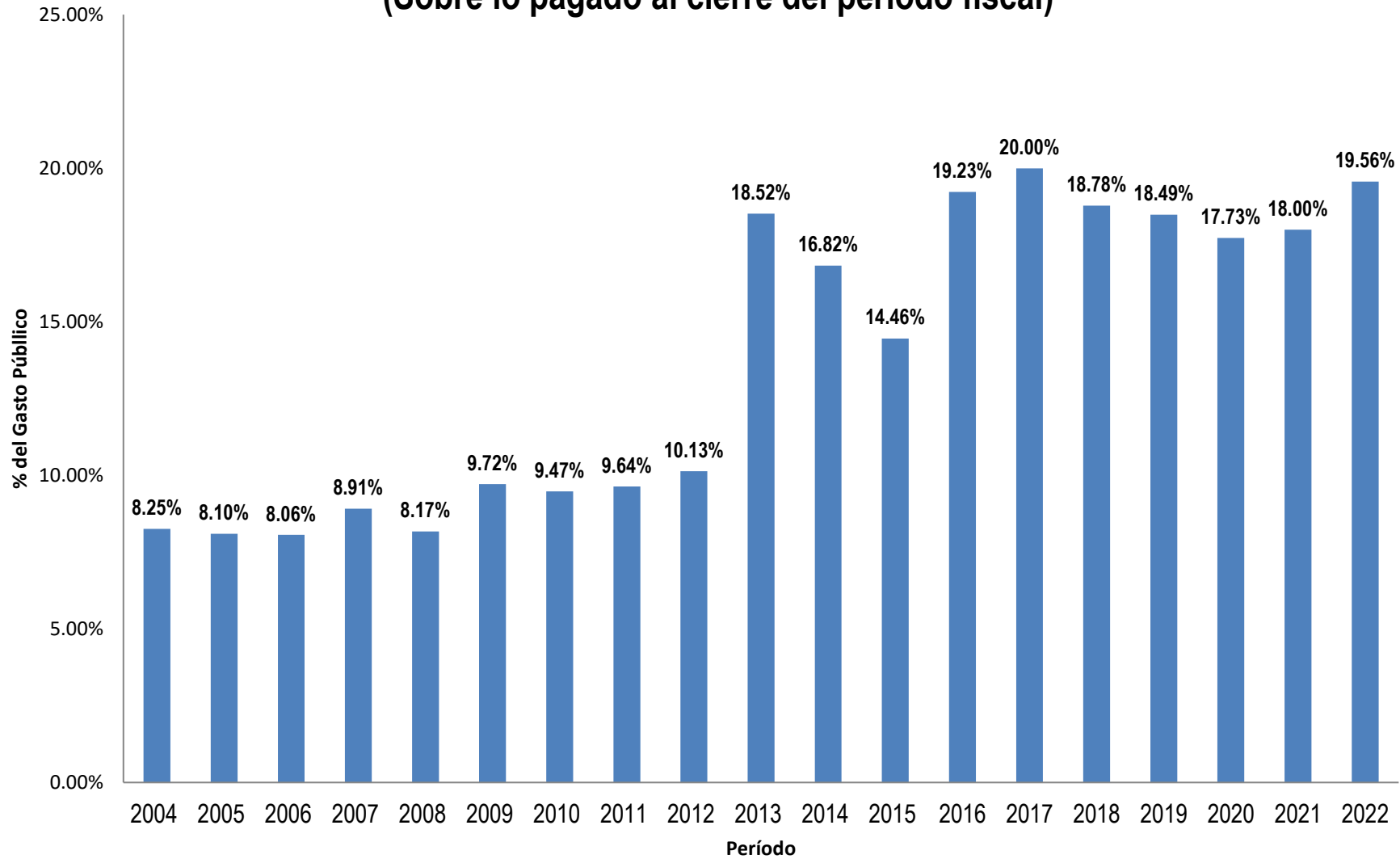
Sobre el pagado por período (Todas las fuentes de financiamiento)



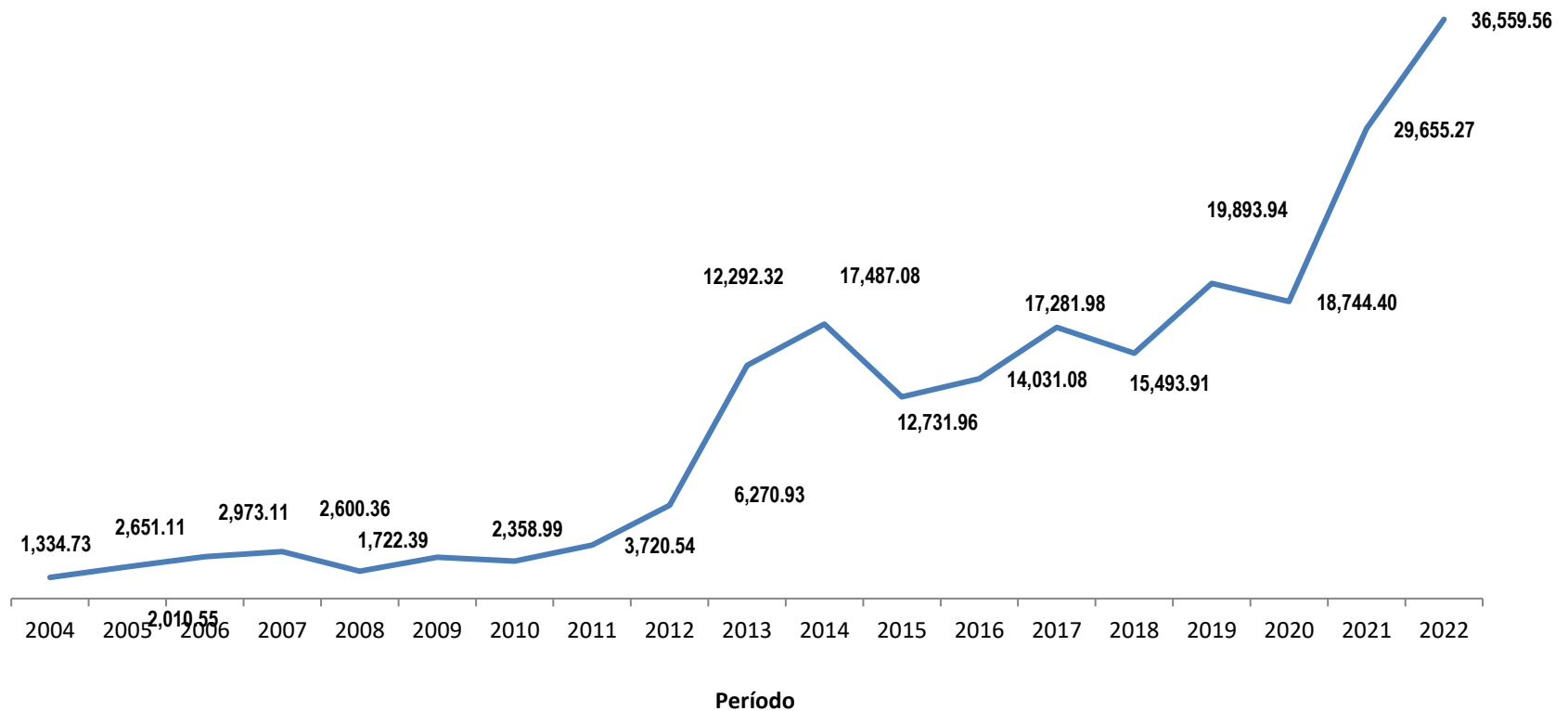
Porcentaje del PIB invertido en el MINERD 2004-2022 (Sobre lo pagado al cierre del período fiscal)



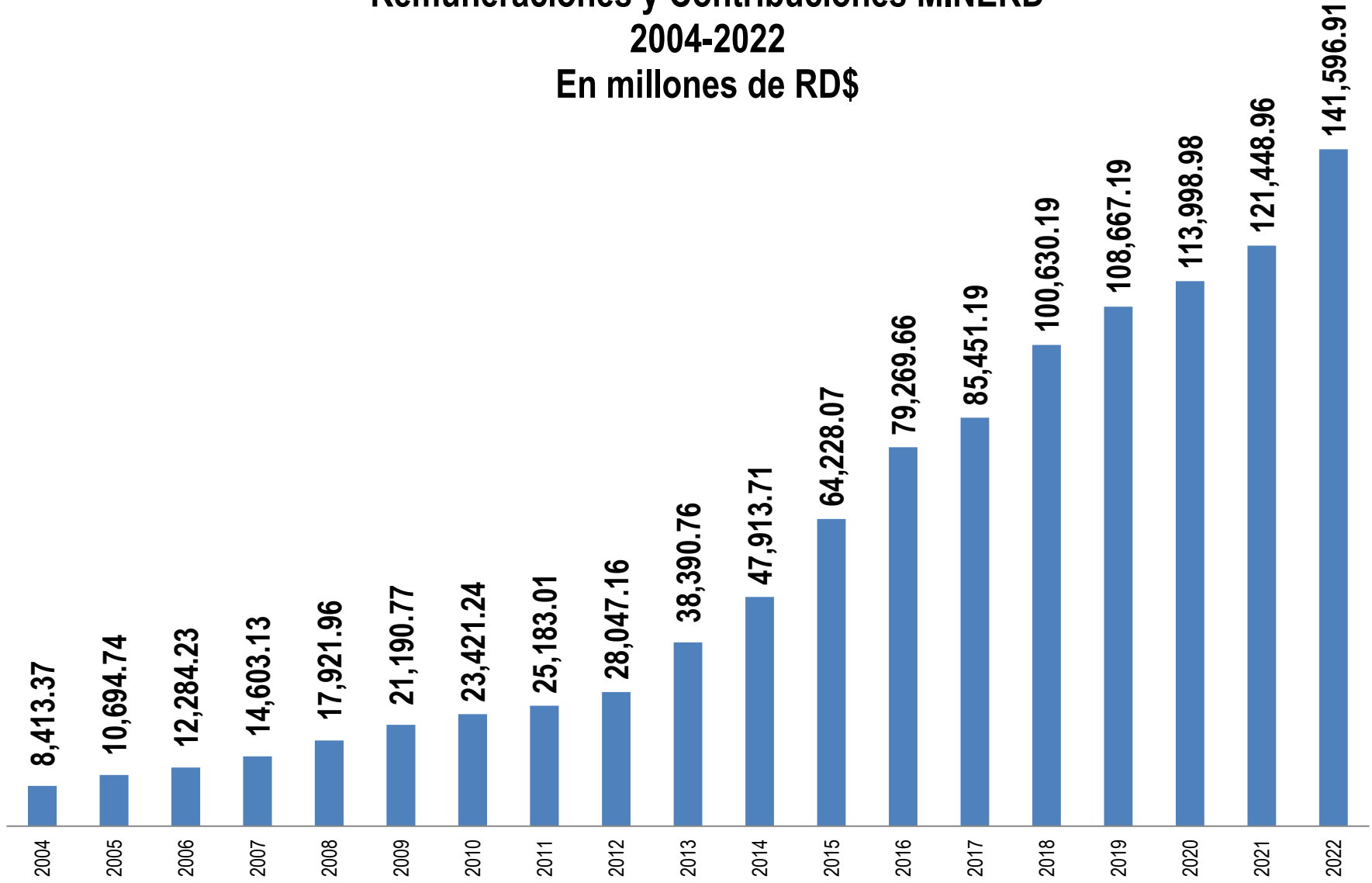
Porcentaje del gasto público invertido en el MINERD 2004-2022 (Sobre lo pagado al cierre del período fiscal)



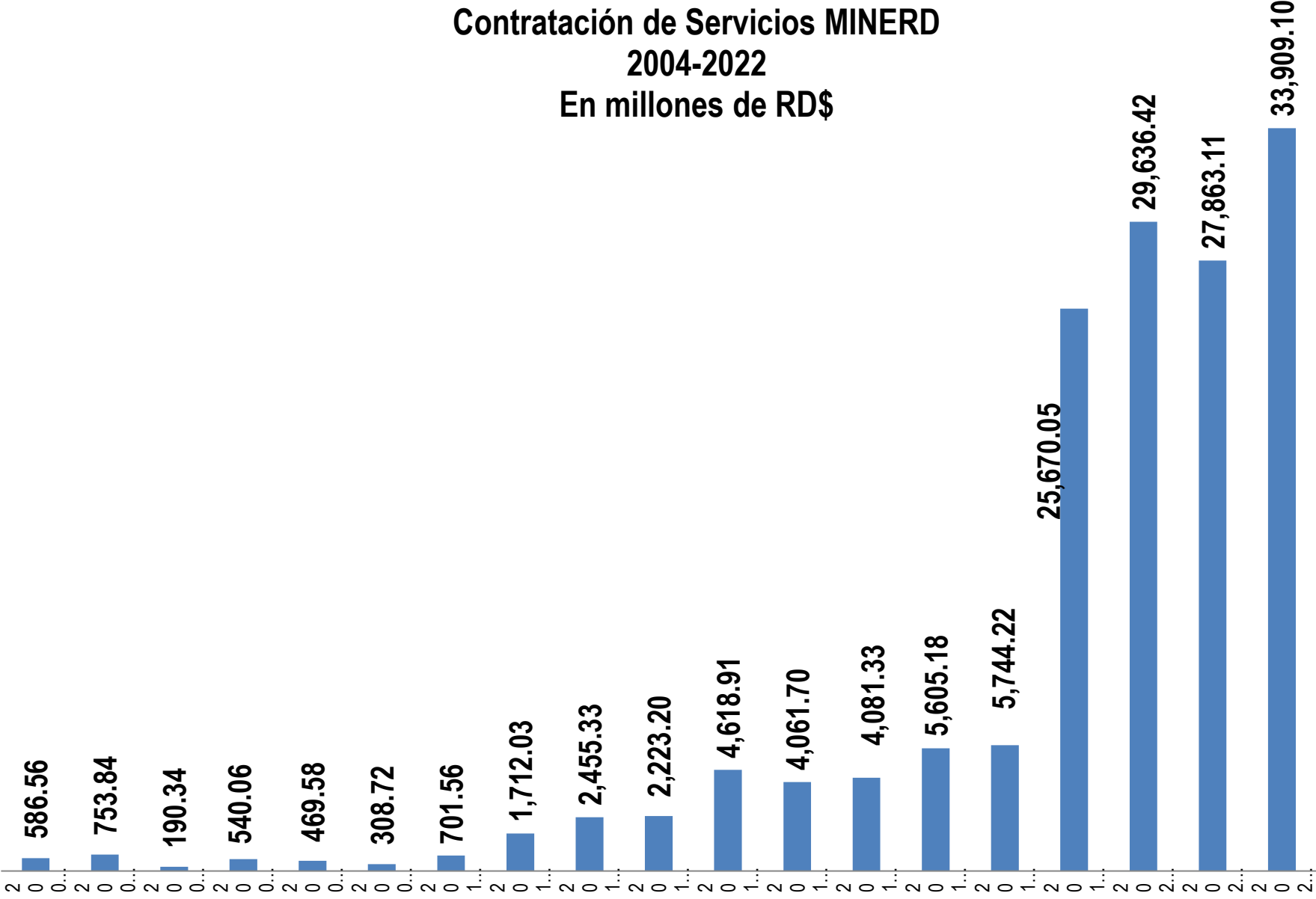
**Gastos Operativos del Sistema, Formación Docente, Apoyo Pedagógico y Transferencias a Organismos Descentralizados de Educación
2004-2022**
(Sobre lo pagado al cierre del período fiscal)
En millones de RD\$



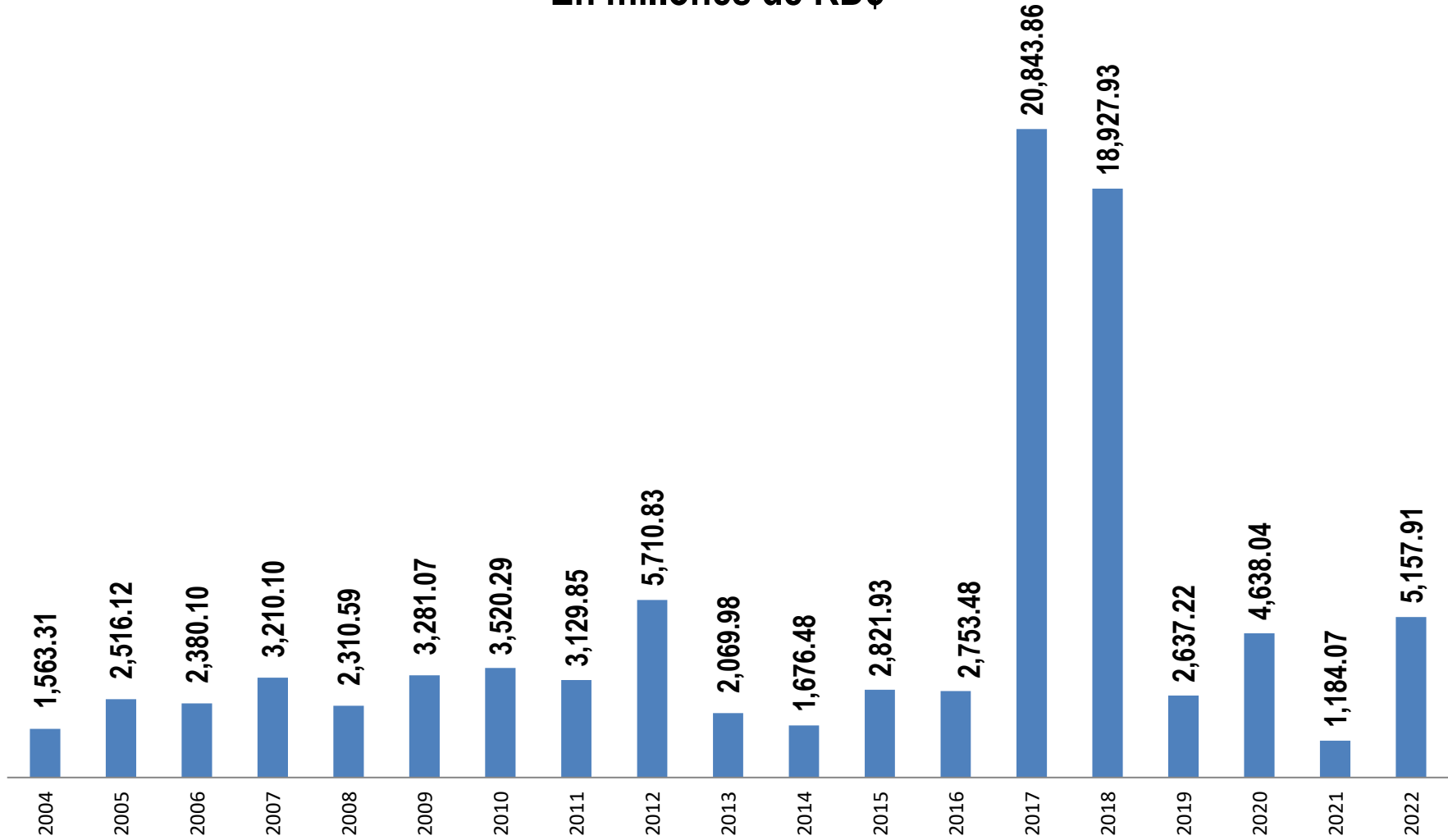
**Remuneraciones y Contribuciones MINERD
2004-2022
En millones de RD\$**



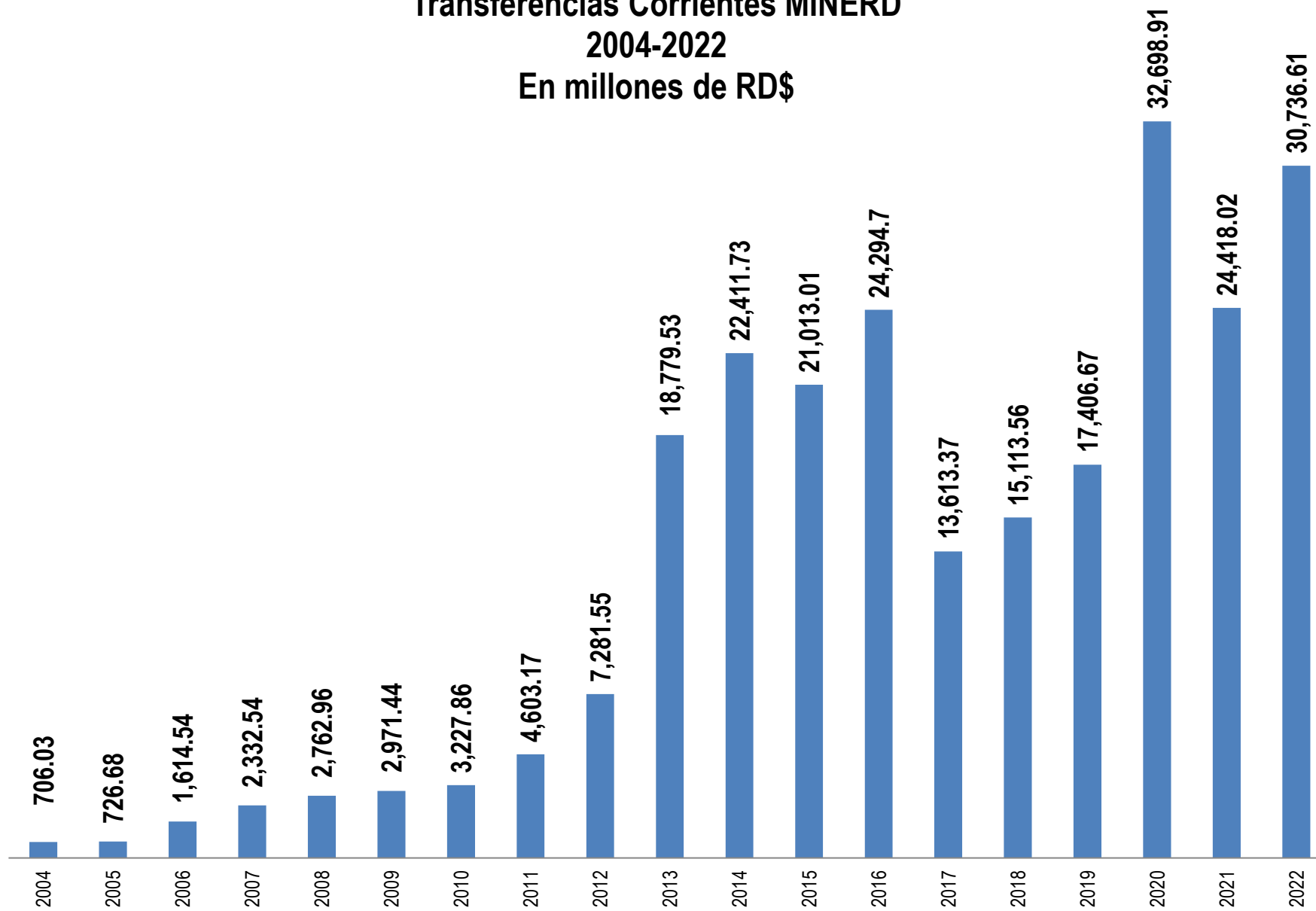
**Contratación de Servicios MINERD
2004-2022
En millones de RD\$**



Materiales y Suministros MINERD 2004-2022 En millones de RD\$



**Transferencias Corrientes MINERD
2004-2022
En millones de RD\$**



Activos No Financieros MINERD

2004-2022

En millones de RD\$

