

Cap.	Dep.	DAF	UE	Prog.	Sub.	Proy	Act.	Org.	Fte.	Fondo	Inst.	Obj	Cuenta	Sub.	APROP. ORIGINAL	MODIF. PRESUP.	APROP. VIGENTE	PREVISION	COMPROMISO	APROP.DISP	DEVENGADO	PAGADO	
0206	01	01	0001	98	00	00	0000	100	10	0100	0205	4	43	437	0.00	49,096,513.00	49,096,513.00	14,027,575.04	14,027,575.04	35,068,937.96	14,027,575.04	14,027,575.04	
<b>Total por Cta.</b>															<b>0.00</b>	<b>49,096,513.00</b>	<b>49,096,513.00</b>	<b>14,027,575.04</b>	<b>14,027,575.04</b>	<b>35,068,937.96</b>	<b>14,027,575.04</b>	<b>14,027,575.04</b>	
<b>Total Objeto:</b>															<b>0.00</b>	<b>49,096,513.00</b>	<b>49,096,513.00</b>	<b>14,027,575.04</b>	<b>14,027,575.04</b>	<b>35,068,937.96</b>	<b>14,027,575.04</b>	<b>14,027,575.04</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	0997	4	44	441	0.00	3,144,016.00	3,144,016.00	2,728,717.28	2,728,717.28	415,298.72	2,728,717.28	2,728,717.28	
<b>Total por Cta.</b>															<b>0.00</b>	<b>3,144,016.00</b>	<b>3,144,016.00</b>	<b>2,728,717.28</b>	<b>2,728,717.28</b>	<b>415,298.72</b>	<b>2,728,717.28</b>	<b>2,728,717.28</b>	
<b>Total Objeto:</b>															<b>0.00</b>	<b>3,144,016.00</b>	<b>3,144,016.00</b>	<b>2,728,717.28</b>	<b>2,728,717.28</b>	<b>415,298.72</b>	<b>2,728,717.28</b>	<b>2,728,717.28</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	2033	4	42	425	128,900,000.00	28,315,559.83	157,215,559.83	152,102,277.79	152,102,277.79	5,113,282.04	152,102,277.79	152,102,277.79	
<b>Total por Cta.</b>															<b>128,900,000.00</b>	<b>28,315,559.83</b>	<b>157,215,559.83</b>	<b>152,102,277.79</b>	<b>152,102,277.79</b>	<b>5,113,282.04</b>	<b>152,102,277.79</b>	<b>152,102,277.79</b>	
<b>Total Objeto:</b>															<b>128,900,000.00</b>	<b>28,315,559.83</b>	<b>157,215,559.83</b>	<b>152,102,277.79</b>	<b>152,102,277.79</b>	<b>5,113,282.04</b>	<b>152,102,277.79</b>	<b>152,102,277.79</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	2034	4	43	437	29,960,000.00	1,884,168.92	31,844,168.92	30,346,168.93	30,346,168.93	1,497,999.99	30,346,168.93	30,346,168.93	
<b>Total por Cta.</b>															<b>29,960,000.00</b>	<b>1,884,168.92</b>	<b>31,844,168.92</b>	<b>30,346,168.93</b>	<b>30,346,168.93</b>	<b>1,497,999.99</b>	<b>30,346,168.93</b>	<b>30,346,168.93</b>	
<b>Total Objeto:</b>															<b>29,960,000.00</b>	<b>1,884,168.92</b>	<b>31,844,168.92</b>	<b>30,346,168.93</b>	<b>30,346,168.93</b>	<b>1,497,999.99</b>	<b>30,346,168.93</b>	<b>30,346,168.93</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	2047	4	43	437	77,082,864.00	16,995,996.00	94,078,860.00	86,568,263.91	86,568,263.91	7,510,596.09	86,568,263.91	86,568,263.91	
<b>Total por Cta.</b>															<b>77,082,864.00</b>	<b>16,995,996.00</b>	<b>94,078,860.00</b>	<b>86,568,263.91</b>	<b>86,568,263.91</b>	<b>7,510,596.09</b>	<b>86,568,263.91</b>	<b>86,568,263.91</b>	
<b>Total Objeto:</b>															<b>77,082,864.00</b>	<b>16,995,996.00</b>	<b>94,078,860.00</b>	<b>86,568,263.91</b>	<b>86,568,263.91</b>	<b>7,510,596.09</b>	<b>86,568,263.91</b>	<b>86,568,263.91</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	2071	4	43	437	52,586,339.00	3,105,267.85	55,691,606.85	49,631,533.98	49,631,533.98	6,060,072.87	49,631,533.98	49,631,533.98	
<b>Total por Cta.</b>															<b>52,586,339.00</b>	<b>3,105,267.85</b>	<b>55,691,606.85</b>	<b>49,631,533.98</b>	<b>49,631,533.98</b>	<b>6,060,072.87</b>	<b>49,631,533.98</b>	<b>49,631,533.98</b>	
<b>Total Objeto:</b>															<b>52,586,339.00</b>	<b>3,105,267.85</b>	<b>55,691,606.85</b>	<b>49,631,533.98</b>	<b>49,631,533.98</b>	<b>6,060,072.87</b>	<b>49,631,533.98</b>	<b>49,631,533.98</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	2085	4	43	437	0.00	7,000,000.00	7,000,000.00	5,280,000.00	5,280,000.00	1,720,000.00	5,280,000.00	5,280,000.00	
<b>Total por Cta.</b>															<b>0.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>5,280,000.00</b>	<b>5,280,000.00</b>	<b>1,720,000.00</b>	<b>5,280,000.00</b>	<b>5,280,000.00</b>	
<b>Total Objeto:</b>															<b>0.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>5,280,000.00</b>	<b>5,280,000.00</b>	<b>1,720,000.00</b>	<b>5,280,000.00</b>	<b>5,280,000.00</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	4005	4	42	421	360,075,600.00	-46,776,357.59	313,299,242.41	236,598,380.00	236,598,380.00	76,700,862.41	236,598,380.00	208,752,080.00	
<b>Total por Cta.</b>															<b>360,075,600.00</b>	<b>-46,776,357.59</b>	<b>313,299,242.41</b>	<b>236,598,380.00</b>	<b>236,598,380.00</b>	<b>76,700,862.41</b>	<b>236,598,380.00</b>	<b>208,752,080.00</b>	
<b>Total Objeto:</b>															<b>360,075,600.00</b>	<b>-46,776,357.59</b>	<b>313,299,242.41</b>	<b>236,598,380.00</b>	<b>236,598,380.00</b>	<b>76,700,862.41</b>	<b>236,598,380.00</b>	<b>208,752,080.00</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	4007	4	42	424	65,013,525.00	-30,000,000.00	35,013,525.00	25,715,620.00	25,715,620.00	9,297,905.00	25,486,420.00	25,486,420.00	
<b>Total por Cta.</b>															<b>65,013,525.00</b>	<b>-30,000,000.00</b>	<b>35,013,525.00</b>	<b>25,715,620.00</b>	<b>25,715,620.00</b>	<b>9,297,905.00</b>	<b>25,486,420.00</b>	<b>25,486,420.00</b>	
<b>Total Objeto:</b>															<b>65,013,525.00</b>	<b>-30,000,000.00</b>	<b>35,013,525.00</b>	<b>25,715,620.00</b>	<b>25,715,620.00</b>	<b>9,297,905.00</b>	<b>25,486,420.00</b>	<b>25,486,420.00</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	4008	4	41	411	63,535,384.00	-29,581,148.01	33,954,235.99	33,859,543.63	33,859,543.63	94,692.36	33,859,543.63	33,859,543.63	
<b>Total por Cta.</b>															<b>63,535,384.00</b>	<b>-29,581,148.01</b>	<b>33,954,235.99</b>	<b>33,859,543.63</b>	<b>33,859,543.63</b>	<b>94,692.36</b>	<b>33,859,543.63</b>	<b>33,859,543.63</b>	
<b>Total Objeto:</b>															<b>63,535,384.00</b>	<b>-29,581,148.01</b>	<b>33,954,235.99</b>	<b>33,859,543.63</b>	<b>33,859,543.63</b>	<b>94,692.36</b>	<b>33,859,543.63</b>	<b>33,859,543.63</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	4014	4	42	422	1,266,000.00	0.00	1,266,000.00	50,000.00	50,000.00	1,216,000.00	50,000.00	50,000.00	
<b>Total por Cta.</b>															<b>1,266,000.00</b>	<b>0.00</b>	<b>1,266,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,216,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	
<b>Total Objeto:</b>															<b>1,266,000.00</b>	<b>0.00</b>	<b>1,266,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,216,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	9992	4	42	426	108,590,200.00	0.00	108,590,200.00	105,982,325.87	105,982,325.87	2,607,874.13	105,982,325.87	96,989,225.88	
<b>Total por Cta.</b>															<b>108,590,200.00</b>	<b>0.00</b>	<b>108,590,200.00</b>	<b>105,982,325.87</b>	<b>105,982,325.87</b>	<b>2,607,874.13</b>	<b>105,982,325.87</b>	<b>96,989,225.88</b>	
<b>Total Objeto:</b>															<b>108,590,200.00</b>	<b>0.00</b>	<b>108,590,200.00</b>	<b>105,982,325.87</b>	<b>105,982,325.87</b>	<b>2,607,874.13</b>	<b>105,982,325.87</b>	<b>96,989,225.88</b>	
0206	01	01	0001	98	00	00	0000	100	10	0100	9997	4	44	441	3,184,016.00	-3,184,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total por Cta.</b>															<b>3,184,016.00</b>	<b>-3,184,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Objeto:</b>															<b>3,184,016.00</b>	<b>-3,184,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subtotal</b>															<b>890,193,928.00</b>	<b>0.00</b>	<b>890,193,928.00</b>	<b>742,890,406.43</b>	<b>742,890,406.43</b>	<b>147,303,521.57</b>	<b>742,661,206.43</b>	<b>705,821,806.44</b>	