

Cap.	Dep.	DAF	UE	Prog.	Sub.	Proy	Act.	Org.	Fte.	Fondo	Inst.	Obj	Cuenta	Sub.	APROP. ORIGINAL	MODIF. PRESUP.	APROP. VIGENTE	PREVISION	COMPROMISO	APROP.DISP	DEVENGADO	PAGADO	
0206	01	01	0001	98	00	00	0000	100	10	0100	0000	4	42	424	66,026,325.00	-12,000,000.00	54,026,325.00	967,647.00	967,647.00	53,058,678.00	967,647.00	967,647.00	
															66,026,325.00	-12,000,000.00	54,026,325.00	967,647.00	967,647.00	53,058,678.00	967,647.00	967,647.00	
															2,515,213.00	0.00	2,515,213.00			2,515,213.00			
															2,515,213.00	0.00	2,515,213.00			2,515,213.00			
															68,541,538.00	-12,000,000.00	56,541,538.00	967,647.00	967,647.00	55,573,891.00	967,647.00	967,647.00	
0206	01	01	0001	98	00	00	0000	100	10	0100	0205	4	43	437	0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	
															0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	
															0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	
0206	01	01	0001	98	00	00	0000	100	10	0100	2033	4	42	425	159,787,198.00	60,650,785.77	220,437,983.77	220,437,504.98	220,437,504.98	478.79	220,437,504.98	220,437,504.98	
															159,787,198.00	60,650,785.77	220,437,983.77	220,437,504.98	220,437,504.98	478.79	220,437,504.98	220,437,504.98	
															159,787,198.00	60,650,785.77	220,437,983.77	220,437,504.98	220,437,504.98	478.79	220,437,504.98	220,437,504.98	
0206	01	01	0001	98	00	00	0000	100	10	0100	2034	4	43	437	28,960,000.00	0.00	28,960,000.00	28,774,355.33	28,774,355.33	185,644.67	28,774,355.33	28,774,355.33	
															28,960,000.00	0.00	28,960,000.00	28,774,355.33	28,774,355.33	185,644.67	28,774,355.33	28,774,355.33	
															28,960,000.00	0.00	28,960,000.00	28,774,355.33	28,774,355.33	185,644.67	28,774,355.33	28,774,355.33	
0206	01	01	0001	98	00	00	0000	100	10	0100	2047	4	43	437	94,078,860.00	0.00	94,078,860.00	91,378,860.00	91,378,860.00	2,700,000.00	91,378,860.00	91,378,860.00	
															94,078,860.00	0.00	94,078,860.00	91,378,860.00	91,378,860.00	2,700,000.00	91,378,860.00	91,378,860.00	
															94,078,860.00	0.00	94,078,860.00	91,378,860.00	91,378,860.00	2,700,000.00	91,378,860.00	91,378,860.00	
0206	01	01	0001	98	00	00	0000	100	10	0100	2071	4	43	437	60,280,000.00	0.00	60,280,000.00	59,893,589.63	59,893,589.63	386,410.37	59,893,589.63	59,893,589.63	
															60,280,000.00	0.00	60,280,000.00	59,893,589.63	59,893,589.63	386,410.37	59,893,589.63	59,893,589.63	
															60,280,000.00	0.00	60,280,000.00	59,893,589.63	59,893,589.63	386,410.37	59,893,589.63	59,893,589.63	
0206	01	01	0001	98	00	00	0000	100	10	0100	2085	4	43	437	7,000,000.00	0.00	7,000,000.00	6,999,996.00	6,999,996.00	4.00	6,999,996.00	6,999,996.00	
															7,000,000.00	0.00	7,000,000.00	6,999,996.00	6,999,996.00	4.00	6,999,996.00	6,999,996.00	
															7,000,000.00	0.00	7,000,000.00	6,999,996.00	6,999,996.00	4.00	6,999,996.00	6,999,996.00	
0206	01	01	0001	98	00	00	0000	100	10	0100	4005	4	42	421	489,702,816.00	-60,650,785.77	429,052,030.23	272,810,158.00	272,810,158.00	156,241,872.23	272,810,158.00	220,591,072.00	
															489,702,816.00	-60,650,785.77	429,052,030.23	272,810,158.00	272,810,158.00	156,241,872.23	272,810,158.00	220,591,072.00	
															489,702,816.00	-60,650,785.77	429,052,030.23	272,810,158.00	272,810,158.00	156,241,872.23	272,810,158.00	220,591,072.00	
0206	01	01	0001	98	00	00	0000	100	10	0100	9992	4	42	425	100,215,237.00	-100,215,237.00	0.00	0.00	0.00	0.00	0.00	0.00	
															100,215,237.00	-100,215,237.00	0.00	0.00	0.00	0.00	0.00	0.00	
															100,215,237.00	0.00	100,215,237.00	97,633,760.00	97,633,760.00	2,581,477.00	97,633,760.00	97,633,760.00	
															100,215,237.00	0.00	100,215,237.00	97,633,760.00	97,633,760.00	2,581,477.00	97,633,760.00	97,633,760.00	
															100,215,237.00	0.00	100,215,237.00	97,633,760.00	97,633,760.00	2,581,477.00	97,633,760.00	97,633,760.00	
															100,215,237.00	0.00	100,215,237.00	97,633,760.00	97,633,760.00	2,581,477.00	97,633,760.00	97,633,760.00	
															1,008,565,649.00	0.00	1,008,565,649.00	778,895,870.94	778,895,870.94	229,669,778.06	778,895,870.94	726,676,784.94	