

# Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>3,207,013,975.00</b>	<b>202,431,806.98</b>	<b>3,409,445,781.98</b>	<b>79,132,016.50</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>
<b>0206.01.0000.0000</b>	<b>1,450,654,959.00</b>	<b>5,781,226.00</b>	<b>1,456,436,185.00</b>	<b>10,412,374.44</b>	<b>1,446,023,810.56</b>	<b>1,446,023,810.56</b>	<b>1,446,023,810.56</b>	<b>1,446,023,810.56</b>	<b>1,446,023,810.56</b>
4 TRANSFERENCIAS CORRIENTES	1,450,654,959.0	5,781,226.00	1,456,436,185.00	10,412,374.44	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	1,450,654,959.0	5,781,226.00	1,456,436,185.00	10,412,374.44	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56
411 PENSIONES Y JUBILACIONES	1,450,654,959.00	5,781,226.00	1,456,436,185.00	10,412,374.44	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56	1,446,023,810.56
<b>0206.01.0000.2033</b>	<b>32,059,287.00</b>	<b>0.00</b>	<b>32,059,287.00</b>	<b>0.00</b>	<b>32,059,287.00</b>	<b>32,059,287.00</b>	<b>32,059,287.00</b>	<b>32,059,287.00</b>	<b>32,059,287.00</b>
4 TRANSFERENCIAS CORRIENTES	32,059,287.0	0.00	32,059,287.00	0.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	32,059,287.0	0.00	32,059,287.00	0.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	32,059,287.00	0.00	32,059,287.00	0.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00	32,059,287.00
<b>0206.01.0000.2034</b>	<b>53,135,759.00</b>	<b>0.00</b>	<b>53,135,759.00</b>	<b>1.20</b>	<b>53,135,757.80</b>	<b>53,135,757.80</b>	<b>53,135,757.80</b>	<b>53,135,757.80</b>	<b>53,135,757.80</b>
4 TRANSFERENCIAS CORRIENTES	48,050,998.0	0.00	48,050,998.00	0.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	48,050,998.0	0.00	48,050,998.00	0.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	48,050,998.00	0.00	48,050,998.00	0.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00	48,050,998.00
5 TRANSFERENCIAS DE CAPITAL	5,084,761.0	0.00	5,084,761.00	1.20	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	5,084,761.0	0.00	5,084,761.00	1.20	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	5,084,761.00	0.00	5,084,761.00	1.20	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80	5,084,759.80
<b>0206.01.0000.2047</b>	<b>130,365,662.00</b>	<b>-4,206,250.00</b>	<b>126,159,412.00</b>	<b>12,070,211.88</b>	<b>114,089,200.12</b>	<b>114,089,200.12</b>	<b>114,089,200.12</b>	<b>114,089,200.12</b>	<b>114,089,200.12</b>
4 TRANSFERENCIAS CORRIENTES	120,709,662.0	-4,206,250.00	116,503,412.00	2,414,211.88	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	120,709,662.0	-4,206,250.00	116,503,412.00	2,414,211.88	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	120,709,662.00	-4,206,250.00	116,503,412.00	2,414,211.88	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12	114,089,200.12
5 TRANSFERENCIAS DE CAPITAL	9,656,000.0	0.00	9,656,000.00	9,656,000.00	0.00	0.00	0.00	0.00	0.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	9,656,000.0	0.00	9,656,000.00	9,656,000.00	0.00	0.00	0.00	0.00	0.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	9,656,000.00	0.00	9,656,000.00	9,656,000.00	0.00	0.00	0.00	0.00	0.00
<b>0206.01.0000.2062</b>	<b>21,991,665.00</b>	<b>1,706,250.00</b>	<b>23,697,915.00</b>	<b>0.00</b>	<b>23,697,915.00</b>	<b>23,697,915.00</b>	<b>23,697,915.00</b>	<b>23,697,915.00</b>	<b>23,697,915.00</b>
4 TRANSFERENCIAS CORRIENTES	20,474,999.0	1,706,250.00	22,181,249.00	0.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	20,474,999.0	1,706,250.00	22,181,249.00	0.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	20,474,999.00	1,706,250.00	22,181,249.00	0.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00	22,181,249.00
5 TRANSFERENCIAS DE CAPITAL	1,516,666.0	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	1,516,666.0	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	1,516,666.00	0.00	1,516,666.00	0.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00	1,516,666.00
<b>0206.01.0000.2071</b>	<b>200,000,004.00</b>	<b>0.00</b>	<b>200,000,004.00</b>	<b>4.00</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
4 TRANSFERENCIAS CORRIENTES	180,000,004.0	0.00	180,000,004.00	4.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	180,000,004.0	0.00	180,000,004.00	4.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	180,000,004.00	0.00	180,000,004.00	4.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
5 TRANSFERENCIAS DE CAPITAL	20,000,000.0	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	20,000,000.0	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
<b>0206.01.0000.2085</b>	<b>39,356,325.00</b>	<b>196,650,580.98</b>	<b>236,006,905.98</b>	<b>36,535,428.17</b>	<b>199,471,477.81</b>	<b>199,471,477.81</b>	<b>199,471,477.81</b>	<b>199,471,477.81</b>	<b>199,471,477.81</b>
4 TRANSFERENCIAS CORRIENTES	35,745,653.0	196,650,580.98	232,396,233.98	36,234,535.17	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	35,745,653.0	196,650,580.98	232,396,233.98	36,234,535.17	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	35,745,653.00	196,650,580.98	232,396,233.98	36,234,535.17	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81	196,161,698.81
5 TRANSFERENCIAS DE CAPITAL	3,610,672.0	0.00	3,610,672.00	300,893.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	3,610,672.0	0.00	3,610,672.00	300,893.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	3,610,672.00	0.00	3,610,672.00	300,893.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00	3,309,779.00
<b>0206.01.0000.2102</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>
4 TRANSFERENCIAS CORRIENTES	92,610,000.0	0.00	92,610,000.00	0.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	92,610,000.0	0.00	92,610,000.00	0.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	92,610,000.00	0.00	92,610,000.00	0.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00	92,610,000.00

# Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>3,207,013,975.00</b>	<b>202,431,806.98</b>	<b>3,409,445,781.98</b>	<b>79,132,016.50</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>	<b>3,330,313,765.48</b>
<b>0206.01.0000.2102</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>0.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>	<b>102,900,000.00</b>
5 TRANSFERENCIAS DE CAPITAL	10,290,000.0	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	10,290,000.0	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	10,290,000.00	0.00	10,290,000.00	0.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00	10,290,000.00
<b>0206.01.0000.2128</b>	<b>7,377,505.00</b>	<b>0.00</b>	<b>7,377,505.00</b>	<b>5.00</b>	<b>7,377,500.00</b>	<b>7,377,500.00</b>	<b>7,377,500.00</b>	<b>7,377,500.00</b>	<b>7,377,500.00</b>
4 TRANSFERENCIAS CORRIENTES	6,727,505.0	0.00	6,727,505.00	5.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	6,727,505.0	0.00	6,727,505.00	5.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	6,727,505.00	0.00	6,727,505.00	5.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00	6,727,500.00
5 TRANSFERENCIAS DE CAPITAL	650,000.0	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	650,000.0	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	650,000.00	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
<b>0206.01.0000.2182</b>	<b>32,399,999.00</b>	<b>2,500,000.00</b>	<b>34,899,999.00</b>	<b>0.00</b>	<b>34,899,999.00</b>	<b>34,899,999.00</b>	<b>34,899,999.00</b>	<b>34,899,999.00</b>	<b>34,899,999.00</b>
4 TRANSFERENCIAS CORRIENTES	30,000,000.0	2,500,000.00	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	30,000,000.0	2,500,000.00	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	30,000,000.00	2,500,000.00	32,500,000.00	0.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00	32,500,000.00
5 TRANSFERENCIAS DE CAPITAL	2,399,999.0	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	2,399,999.0	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	2,399,999.00	0.00	2,399,999.00	0.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00	2,399,999.00
<b>0206.01.0000.4007</b>	<b>472,050,000.00</b>	<b>0.00</b>	<b>472,050,000.00</b>	<b>0.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>	<b>472,050,000.00</b>
4 TRANSFERENCIAS CORRIENTES	472,050,000.0	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	472,050,000.0	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
421 AYUDA Y DONACIONES A PERSONAS	472,050,000.00	0.00	472,050,000.00	0.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00	472,050,000.00
<b>0206.01.0000.4181</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
4 TRANSFERENCIAS CORRIENTES	27,000,000.0	0.00	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	27,000,000.0	0.00	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
5 TRANSFERENCIAS DE CAPITAL	3,000,000.0	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	3,000,000.0	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
<b>0206.01.0000.4182</b>	<b>506,563,350.00</b>	<b>0.00</b>	<b>506,563,350.00</b>	<b>0.00</b>	<b>506,563,350.00</b>	<b>506,563,350.00</b>	<b>506,563,350.00</b>	<b>506,563,350.00</b>	<b>506,563,350.00</b>
4 TRANSFERENCIAS CORRIENTES	450,362,424.0	0.00	450,362,424.00	0.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	450,362,424.0	0.00	450,362,424.00	0.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES	450,362,424.00	0.00	450,362,424.00	0.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00	450,362,424.00
5 TRANSFERENCIAS DE CAPITAL	56,200,926.0	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
52 TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	56,200,926.0	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
527 TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES	56,200,926.00	0.00	56,200,926.00	0.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00	56,200,926.00
<b>0206.01.0000.9992</b>	<b>128,159,460.00</b>	<b>0.00</b>	<b>128,159,460.00</b>	<b>20,113,991.81</b>	<b>108,045,468.19</b>	<b>108,045,468.19</b>	<b>108,045,468.19</b>	<b>108,045,468.19</b>	<b>108,045,468.19</b>
4 TRANSFERENCIAS CORRIENTES	128,159,460.0	0.00	128,159,460.00	20,113,991.81	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	128,159,460.0	0.00	128,159,460.00	20,113,991.81	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	128,159,460.00	0.00	128,159,460.00	20,113,991.81	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19	108,045,468.19

# Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	3,207,013,975.00	202,431,806.98	3,409,445,781.98	79,132,016.50	3,330,313,765.48	3,330,313,765.48	3,330,313,765.48	3,330,313,765.48	3,330,313,765.48

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre CAP=0000:9999;PRG=98  
 Tipo Gasto : Presupuestado