

CLASIFICACIÓN DEL GASTO POR ETAPAS POR ETAPAS

Programa.Actividad / Obra.Inst. Rec..Ref CCP SubCuenta	Presupuesto Vigente (1)	Compromiso 2	Balance Disponible (3 = 1 - 2)	Devengado (4)	Libramiento 5	Pagado 6	Devengado No Pagado (7: 4 - 6)
<b>Total General</b>	<b>13,630,991,087.32</b>	<b>13,614,385,588.93</b>	<b>16,605,498.39</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>0.00</b>
01	Actividades centrales	74,167,986.37	74,165,359.73	2,626.64	74,165,359.73	74,165,359.73	0.00
0001	Dirección y Coordinación Superior.	73,817,986.37	73,817,986.37	0.00	73,817,986.37	73,817,986.37	0.00
0000	NO APLICA	73,817,986.37	73,817,986.37	0.00	73,817,986.37	73,817,986.37	0.00
2.4.1.4	Becas y viajes de estudios	234,000.00	234,000.00	0.00	234,000.00	234,000.00	0.00
2.4.7.2	Transferencias corrientes a organismos internacionales	73,583,986.37	73,583,986.37	0.00	73,583,986.37	73,583,986.37	0.00
0012	Gestión Cooperación Internacional	350,000.00	347,373.36	2,626.64	347,373.36	347,373.36	0.00
0000	NO APLICA	350,000.00	347,373.36	2,626.64	347,373.36	347,373.36	0.00
2.4.1.4	Becas y viajes de estudios	350,000.00	347,373.36	2,626.64	347,373.36	347,373.36	0.00
2.4.7.2	Transferencias corrientes a organismos internacionales	0.00	0.00	0.00	0.00	0.00	0.00
11	Servicios Técnicos Pedagógicos y Supervisión.	192,594,551.71	192,263,030.62	331,521.09	192,263,030.62	192,263,030.62	0.00
0001	Dirección y Coordinación Técnica del Sistema Educativo	140,629,936.49	140,629,936.40	0.09	140,629,936.40	140,629,936.40	0.00
2247	JUNTAS DISTRITALES DE EDUCACION	55,511,679.00	55,511,678.91	0.09	55,511,678.91	55,511,678.91	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	55,511,679.00	55,511,678.91	0.09	55,511,678.91	55,511,678.91	0.00
2248	JUNTAS REGIONALES DE EDUCACION	85,118,257.49	85,118,257.49	0.00	85,118,257.49	85,118,257.49	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	85,118,257.49	85,118,257.49	0.00	85,118,257.49	85,118,257.49	0.00
0002	Desarrollo Curricular y Material de Apoyo Escolar	0.00	0.00	0.00	0.00	0.00	0.00
0000	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4	Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00
0006	Fomento de Participación Comunitaria	22,017,615.22	22,017,614.22	1.00	22,017,614.22	22,017,614.22	0.00
0000	NO APLICA	22,017,615.22	22,017,614.22	1.00	22,017,614.22	22,017,614.22	0.00
2.4.1.6	Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	22,017,615.22	22,017,614.22	1.00	22,017,614.22	22,017,614.22	0.00
0013	Servicios de Educación Física	29,947,000.00	29,615,480.00	331,520.00	29,615,480.00	29,615,480.00	0.00
0000	NO APLICA	147,000.00	100,000.00	47,000.00	100,000.00	100,000.00	0.00
2.4.1.1	Prestaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	147,000.00	100,000.00	47,000.00	100,000.00	100,000.00	0.00
2247	JUNTAS DISTRITALES DE EDUCACION	29,800,000.00	29,515,480.00	284,520.00	29,515,480.00	29,515,480.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	29,800,000.00	29,515,480.00	284,520.00	29,515,480.00	29,515,480.00	0.00
0015	Educación Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
0000	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4	Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00
12	Servicios de Educación Inicial.	117,909,178.67	117,909,178.00	0.67	117,909,178.00	117,909,178.00	0.00
0002	Servicios de Educación Pre-primaria.	117,909,178.67	117,909,178.00	0.67	117,909,178.00	117,909,178.00	0.00
0000	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.3	Premios literarios, deportivos y culturales	0.00	0.00	0.00	0.00	0.00	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	117,909,178.67	117,909,178.00	0.67	117,909,178.00	117,909,178.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	117,909,178.67	117,909,178.00	0.67	117,909,178.00	117,909,178.00	0.00
13	Servicios de Educación Básica.	1,662,867,415.52	1,653,861,618.79	9,005,796.73	1,653,861,618.79	1,653,861,618.79	0.00
0002	Enseñanza Básica.	1,662,867,415.52	1,653,861,618.79	9,005,796.73	1,653,861,618.79	1,653,861,618.79	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	1,662,867,415.52	1,653,861,618.79	9,005,796.73	1,653,861,618.79	1,653,861,618.79	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	1,662,867,415.52	1,653,861,618.79	9,005,796.73	1,653,861,618.79	1,653,861,618.79	0.00
0003	Educación Especial.	0.00	0.00	0.00	0.00	0.00	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	0.00	0.00	0.00	0.00	0.00
14	Servicios de Educación Media.	1,021,248,544.92	1,021,239,586.46	8,958.46	1,021,239,586.46	1,021,239,586.46	0.00
0001	Dirección y Coordinación.	431,809,432.07	431,809,325.46	106.61	431,809,325.46	431,809,325.46	0.00
0000	NO APLICA	0.07	0.00	0.07	0.00	0.00	0.00
2.4.1.2	Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4	Becas y viajes de estudios	0.07	0.00	0.07	0.00	0.00	0.00
2047	POLITÉCNICO EDUCATIVO	264,410,783.00	264,410,686.92	96.08	264,410,686.92	264,410,686.92	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	264,410,783.00	264,410,686.92	96.08	264,410,686.92	264,410,686.92	0.00
2062	CENTRO INFANTIL HAINAMOSA	28,600,000.00	28,599,996.00	4.00	28,599,996.00	28,599,996.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	28,600,000.00	28,599,996.00	4.00	28,599,996.00	28,599,996.00	0.00

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<b>Total General</b>	<b>13,630,991,087.32</b>	<b>13,614,385,588.93</b>	<b>16,605,498.39</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>0.00</b>
14 Servicios de Educación Media.	1,021,248,544.92	1,021,239,586.46	8,958.46	1,021,239,586.46	1,021,239,586.46	1,021,239,586.46	0.00
0001 Dirección y Coordinación.	431,809,432.07	431,809,325.46	106.61	431,809,325.46	431,809,325.46	431,809,325.46	0.00
2181 INSTITUTO POLITECNICO DE SAN CRISTOBAL	85,356,931.00	85,356,929.04	1.96	85,356,929.04	85,356,929.04	85,356,929.04	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	85,356,931.00	85,356,929.04	1.96	85,356,929.04	85,356,929.04	85,356,929.04	0.00
2182 INSTITUTO POLITECNICO DE DAJABON	53,441,718.00	53,441,713.50	4.50	53,441,713.50	53,441,713.50	53,441,713.50	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	53,441,718.00	53,441,713.50	4.50	53,441,713.50	53,441,713.50	53,441,713.50	0.00
0002 Servicios de Educación Media General.	589,431,112.85	589,422,261.00	8,851.85	589,422,261.00	589,422,261.00	589,422,261.00	0.00
0000 NO APLICA	173,477,351.85	173,468,500.00	8,851.85	173,468,500.00	173,468,500.00	173,468,500.00	0.00
2.4.1.2 Ayudas y donaciones a personas	173,477,351.85	173,468,500.00	8,851.85	173,468,500.00	173,468,500.00	173,468,500.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	415,953,761.00	415,953,761.00	0.00	415,953,761.00	415,953,761.00	415,953,761.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	415,953,761.00	415,953,761.00	0.00	415,953,761.00	415,953,761.00	415,953,761.00	0.00
0002 Servicios de Enseñanza en Artes.	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00
0000 NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.3 Premios literarios, deportivos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00
15 Servicios de Educación de Adultos.	85,612,879.00	84,612,878.67	1,000,000.33	84,612,878.67	84,612,878.67	84,612,878.67	0.00
0002 Alfabetización de Adultos.	1,125,000.00	125,000.00	1,000,000.00	125,000.00	125,000.00	125,000.00	0.00
0000 NO APLICA	1,125,000.00	125,000.00	1,000,000.00	125,000.00	125,000.00	125,000.00	0.00
2.4.1.2 Ayudas y donaciones a personas	125,000.00	125,000.00	0.00	125,000.00	125,000.00	125,000.00	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
0003 Educación Básica de Adultos.	57,296,516.00	57,296,515.67	0.33	57,296,515.67	57,296,515.67	57,296,515.67	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	57,296,516.00	57,296,515.67	0.33	57,296,515.67	57,296,515.67	57,296,515.67	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	57,296,516.00	57,296,515.67	0.33	57,296,515.67	57,296,515.67	57,296,515.67	0.00
0004 Educación Laboral.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005 Educación Media de Adultos.	27,191,363.00	27,191,363.00	0.00	27,191,363.00	27,191,363.00	27,191,363.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	27,191,363.00	27,191,363.00	0.00	27,191,363.00	27,191,363.00	27,191,363.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	27,191,363.00	27,191,363.00	0.00	27,191,363.00	27,191,363.00	27,191,363.00	0.00
16 Servicios de Bienestar Estudiantil	662,377,391.62	662,377,387.96	3.66	662,377,387.96	662,377,387.96	662,377,387.96	0.00
0001 Dirección y Coordinación	98,684.96	98,684.96	0.00	98,684.96	98,684.96	98,684.96	0.00
0000 NO APLICA	98,684.96	98,684.96	0.00	98,684.96	98,684.96	98,684.96	0.00
2.4.1.1 Prestaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	98,684.96	98,684.96	0.00	98,684.96	98,684.96	98,684.96	0.00
0002 Servicio de Alimentación Escolar	641,174,283.66	641,174,280.00	3.66	641,174,280.00	641,174,280.00	641,174,280.00	0.00
2247 JUNTAS DISTRITALES DE EDUCACION	641,174,283.66	641,174,280.00	3.66	641,174,280.00	641,174,280.00	641,174,280.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	641,174,283.66	641,174,280.00	3.66	641,174,280.00	641,174,280.00	641,174,280.00	0.00
0003 Servicios de Apoyo Socio Educativo	1,104,423.00	1,104,423.00	0.00	1,104,423.00	1,104,423.00	1,104,423.00	0.00
0000 NO APLICA	1,104,423.00	1,104,423.00	0.00	1,104,423.00	1,104,423.00	1,104,423.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	1,104,423.00	1,104,423.00	0.00	1,104,423.00	1,104,423.00	1,104,423.00	0.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004 Servicios de Salud	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
18 Formación y Desarrollo de la Carrera Docente.	1,655,530,311.90	1,648,490,797.67	6,025,514.23	1,648,490,907.67	1,648,490,907.67	1,648,490,907.67	0.00
0001 Dirección y Coordinación Superior en Educación.	84,235,159.00	81,545,201.61	2,689,957.39	81,530,311.61	81,530,311.61	81,530,311.61	0.00
0000 NO APLICA	84,235,159.00	81,545,201.61	2,689,957.39	81,530,311.61	81,530,311.61	81,530,311.61	0.00

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<b>Total General</b>	<b>13,630,991,087.32</b>	<b>13,614,385,588.93</b>	<b>16,605,498.39</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>13,613,371,698.93</b>	<b>0.00</b>
18 Formación y Desarrollo de la Carrera Docente.	1,655,530,311.90	1,649,504,797.67	6,025,514.23	1,648,490,907.67	1,648,490,907.67	1,648,490,907.67	0.00
0001 Dirección y Coordinación Superior en Educación.	84,235,159.00	81,545,201.61	2,689,957.39	81,530,311.61	81,530,311.61	81,530,311.61	0.00
0000 NO APLICA	84,235,159.00	81,545,201.61	2,689,957.39	81,530,311.61	81,530,311.61	81,530,311.61	0.00
2.4.1.1 Prestaciones a la seguridad social	950,000.00	0.00	950,000.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	4,107,659.00	2,978,270.19	1,129,388.81	2,963,380.19	2,963,380.19	2,963,380.19	0.00
2.4.1.3 Premios literarios, deportivos y culturales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	78,237,500.00	71,737,902.40	6,499,597.60	71,737,902.40	71,737,902.40	71,737,902.40	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	790,000.00	6,829,029.02	-6,039,029.02	6,829,029.02	6,829,029.02	6,829,029.02	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
0002 Gestión de Servicios de Formación y Capacitación en Educación Superior Doce	1,479,203,152.90	1,477,316,210.56	1,886,942.34	1,477,316,210.56	1,477,316,210.56	1,477,316,210.56	0.00
0000 NO APLICA	1,479,203,152.90	1,477,316,210.56	1,886,942.34	1,477,316,210.56	1,477,316,210.56	1,477,316,210.56	0.00
2.4.1.2 Ayudas y donaciones a personas	114,803,807.71	108,453,000.00	6,350,807.71	108,453,000.00	108,453,000.00	108,453,000.00	0.00
2.4.1.4 Becas y viajes de estudios	1,364,399,345.19	1,368,863,210.56	-4,463,865.37	1,368,863,210.56	1,368,863,210.56	1,368,863,210.56	0.00
0002 Servicios de Formación en Educación Superior Docente.	92,092,000.00	90,643,385.50	1,448,614.50	89,644,385.50	89,644,385.50	89,644,385.50	0.00
0000 NO APLICA	92,092,000.00	90,643,385.50	1,448,614.50	89,644,385.50	89,644,385.50	89,644,385.50	0.00
2.4.1.2 Ayudas y donaciones a personas	91,692,000.00	89,820,000.00	1,872,000.00	88,821,000.00	88,821,000.00	88,821,000.00	0.00
2.4.1.3 Premios literarios, deportivos y culturales	300,000.00	85,000.00	215,000.00	85,000.00	85,000.00	85,000.00	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	100,000.00	738,385.50	-638,385.50	738,385.50	738,385.50	738,385.50	0.00
98 Administración de Contribuciones Especiales.	8,158,682,827.61	8,158,451,751.03	231,076.58	8,158,451,751.03	8,158,451,751.03	8,158,451,751.03	0.00
0000 Administración de Contribuciones y Transferencias.	8,158,682,827.61	8,158,451,751.03	231,076.58	8,158,451,751.03	8,158,451,751.03	8,158,451,751.03	0.00
0000 NO APLICA	6,904,181,993.58	6,903,950,920.32	231,073.26	6,903,950,920.32	6,903,950,920.32	6,903,950,920.32	0.00
2.4.1.1 Prestaciones a la seguridad social	6,870,571,265.08	6,870,340,297.98	230,967.10	6,870,340,297.98	6,870,340,297.98	6,870,340,297.98	0.00
2.4.1.2 Ayudas y donaciones a personas	16,000,000.00	20,818,856.50	-4,818,856.50	20,818,856.50	20,818,856.50	20,818,856.50	0.00
2.4.1.5 Transferencias corrientes a empresas del sector privado	17,610,728.50	12,791,765.84	4,818,962.66	12,791,765.84	12,791,765.84	12,791,765.84	0.00
2033 SEGURO MÉDICO DE LOS MAESTROS	721,208,451.68	721,208,451.40	0.28	721,208,451.40	721,208,451.40	721,208,451.40	0.00
2.4.1.5 Transferencias corrientes a empresas del sector privado	721,208,451.68	721,208,451.40	0.28	721,208,451.40	721,208,451.40	721,208,451.40	0.00
2128 INSTITUTO PANAMERICANO DE GEOGRAFIA E HISTORIA	9,409,779.00	9,409,776.00	3.00	9,409,776.00	9,409,776.00	9,409,776.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	9,409,779.00	9,409,776.00	3.00	9,409,776.00	9,409,776.00	9,409,776.00	0.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	523,882,603.35	523,882,603.31	0.04	523,882,603.31	523,882,603.31	523,882,603.31	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	523,882,603.35	523,882,603.31	0.04	523,882,603.31	523,882,603.31	523,882,603.31	0.00

Resumen Total -890,699,872.68 13,614,385,588.93 13,613,371,698.93 13,613,371,698.93

Tipo Moneda : 1 - Nacional  
 Seleccion(es) del Grid Clasificador Posee 1 valores!  
 [2.4-TRANSFERENCIAS CORRIENTES]

Gastos Presupuestarios : S / Gastos No Presupuestarios : N