



Ministerio de Educación  
República Dominicana

Ejecución mensual en RD\$

Concepto. Cuenta del Gasto.	Presupuesto Inicial	Devengado 2018												Devengado 2018
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
<b>REMUNERACIONES Y CONTRIBUCIONES</b>	<b>85,325,495,052</b>	<b>6,417,476,163</b>	<b>8,538,627,390</b>	<b>7,564,724,918</b>	<b>7,907,538,801</b>	<b>7,769,772,160</b>	<b>8,144,763,148</b>	<b>7,686,372,894</b>	<b>7,712,473,897</b>	<b>7,830,569,345</b>	<b>7,949,112,149</b>	<b>8,523,683,589</b>	<b>14,585,123,099</b>	<b>100,630,237,552</b>
2.1.1 REMUNERACIONES	73,586,579,756	5,458,864,052	7,309,904,684	6,453,050,262	6,777,381,200	6,628,160,242	6,911,777,954	6,538,759,640	6,569,416,490	6,673,881,235	6,773,305,149	7,343,575,444	13,342,857,844	86,780,934,196
2.1.2 SOBRESUELDOS	612,001,086	40,881,981	44,113,980	43,908,357	43,864,964	53,820,137	90,239,432	45,760,775	46,651,638	47,350,982	46,731,431	46,767,529	108,331,537	658,422,741
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	30,094,000	37,125	0.00	74,250	74,250	37,125	0.00	74,250	37,125	37,125	37,125	37,125	37,125	482,625
2.1.4 GRATIFICACIONES Y BONIFICACIONES	50,944,533	-	0.00	0.00	80,000	160,000	10,000	11,791,900	2,127,500	10,000	10,000	-	-	14,189,400
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	11,045,875,677	917,693,005	1,184,608,726	1,067,692,049	1,086,138,387	1,087,594,656	1,142,735,762	1,089,986,329	1,094,241,144	1,109,290,003	1,129,028,444	1,133,303,492	1,133,896,593	13,176,208,591
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>7,666,120,540</b>	<b>96,797,487</b>	<b>265,120,533</b>	<b>610,769,194</b>	<b>470,175,549</b>	<b>495,669,470</b>	<b>672,122,118</b>	<b>481,212,058</b>	<b>448,596,737</b>	<b>462,419,525</b>	<b>327,911,978</b>	<b>401,615,488</b>	<b>496,026,028</b>	<b>5,228,436,165</b>
2.2.1 SERVICIOS BÁSICOS	1,594,564,667	28,271,807	98,453,389	113,311,949	107,219,178	111,953,684	122,410,137	89,904,951	92,424,557	112,861,892	85,394,322	148,595,215	116,672,457	1,227,473,537
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,178,805,167	17,369,001	8,056,987	118,776,061	131,245,094	37,735,498	89,594,916	28,463,043	72,872,867	39,970,069	16,392,942	30,888,723	99,025,696	690,390,898
2.2.3 VIÁTICOS	733,721,629	-	1,332,029	12,555,994	7,753,368	26,230,389	10,812,435	15,168,752	34,247,392	31,052,186	29,022,893	6,445,386	1,400,450	176,021,274

2.2.4	TRANSPORTE Y ALMACENAJE	269,402,963	-	1,962,938	42,484,239	13,229,395	25,499,683	6,094,858	60,132,953	7,852,083	24,176,790	11,353,084	3,110,456	12,934,836	208,831,315
2.2.5	ALQUILERES Y RENTAS	560,604,116	9,152,647	41,902,764	58,804,718	44,402,752	48,361,073	34,231,512	42,150,500	74,331,344	35,338,675	44,812,178	49,828,552	31,210,045	514,526,760
2.2.6	SEGUROS	470,295,136	3,037,083	12,543,447	18,855,887	21,286,369	5,818,263	7,021,680	53,215,206	4,330,909	15,254,576	7,650,376	28,308,083	48,980,321	226,302,199
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	764,002,353	958,836	94,801	6,426,685	7,384,468	16,148,839	21,793,887	7,855,539	47,315,595	13,011,283	13,006,511	11,415,488	19,711,599	165,123,531
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	2,094,724,509	38,008,113	100,774,179	239,553,661	137,654,924	223,922,040	380,162,693	184,321,115	115,221,990	190,754,054	120,279,672	123,023,586	166,090,624	2,019,766,651
2.3	MATERIALES Y SUMINISTROS	24,410,602,525	121,417,605	1,695,597,469	2,954,272,288	1,622,484,467	1,522,323,399	2,074,970,957	1,577,877,836	1,902,199,625	848,635,482	560,649,755	681,426,447	3,360,746,836	18,922,602,167
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,380,712,529	78,743,410	1,413,135,901	2,578,374,974	1,436,119,947	1,361,338,794	2,010,065,188	1,464,857,653	1,741,236,229	605,085,095	268,009,287	435,970,597	2,809,513,395	16,202,450,468
2.3.2	TEXTILES Y VESTUARIOS	1,625,312,117	2,522,268	7,285,597	9,507,465	39,883,739	21,764,881	16,958,519	37,230,863	37,456,793	128,933,194	108,435,439	188,326,535	373,849,195	972,154,490
2.3.3	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	921,280,951	19,592,415	258,197,314	279,598,149	7,811,275	2,434,639	4,438,636	3,722,113	10,924,225	6,028,194	16,349,348	5,923,596	6,037,463	621,057,366
2.3.4	PRODUCTOS FARMACÉUTICOS	56,483,065	-	-	37,688,409	32,055	77,532,833	88,444	334,551	12,938	5,580	62,157	27,372	1,100,831	116,885,170
2.3.5	PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	92,259,553	1,642,176	2,444,269	14,332,084	42,047,143	1,226,552	1,731,102	1,869,833	1,048,860	12,048,707	3,289,549	1,236,252	56,708,702	139,625,229
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	47,270,918	1,047,045	107,780	684,948	1,454,006	1,160,316	2,701,564	1,101,474	18,755,666	2,187,094	13,200,181	2,916,417	4,004,108	49,320,599
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	420,989,487	12,932,082	6,389,752	14,864,649	44,175,085	20,460,091	19,401,050	32,239,869	26,158,550	9,977,024	20,073,059	18,939,781	14,532,439	240,143,430
2.3.9	PRODUCTOS Y ÚTILES VARIOS	866,293,905	4,938,210	8,036,856	19,221,611	50,961,217	36,405,294	19,586,453	36,521,480	66,606,365	84,370,594	131,230,735	28,085,897	95,000,703	580,965,414
2.4	TRANSFERENCIAS CORRIENTES	14,749,961,228	841,972,834	737,581,452	1,885,083,602	1,378,653,315	1,263,100,162	1,048,317,060	1,088,291,242	1,172,736,648	882,535,153	1,150,822,942	1,717,994,588	1,950,566,312	15,117,655,309
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	10,476,664,937	789,299,390	708,116,838	1,357,366,304	918,105,384	945,950,930	928,220,969	865,687,469	960,353,587	850,886,351	1,037,576,210	998,849,478	1,671,586,550	12,031,999,460
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	310,776,695	-	0.00	9,122,345	935,146	2,762,835	0.00	38,977,837	0.00	1,741,576	-	1,502,010	-	55,041,749

2.4.9	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	3,962,519,596	52,673,444	29,464,614	518,594,952	459,612,785	314,386,397	120,096,091	183,625,935	212,383,061	29,907,226	113,246,732	717,643,100	278,979,762	3,030,614,100
2.5	TRANSFERENCIAS DE CAPITAL	44,550,000	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,514,346	65,514,346
2.5.1	TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000,000.0	21,000,000
2.5.5	TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS BIENES MUEBLES,	44,550,000	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,514,346.4	44,514,346
2.6	INMUEBLES E INTANGIBLES MOBILIARIO Y EQUIPO	7,220,234,531	23,740,850	339,368,400	939,900,663	465,707,248	287,397,229	125,703,331	386,168,455	181,100,620	199,849,094	168,590,102	390,160,387	1,461,945,630	4,969,652,008
2.6.1	MOBILIARIO Y EQUIPO	4,780,523,327	23,031,164	117,175,317	737,441,319	276,706,239	38,863,595	84,751,305	103,468,595	16,683,541	88,644,276	70,908,918	62,294,711	1,033,303,507	2,653,272,486
2.6.2	EQUIPO EDUCACIONAL Y RECREATIVO	401,995,243	45,992	14,838,637	22,673,363	484,287	1,591,793	4,422,678	0.00	558,452	930,866	6,512,524	1,393,548	5,403,050	58,855,189
2.6.3	EQUIPO INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	130,832,277	-	0.00	0.00	376,057	1,119,299	566,400	0.00	0.00	27,568,824	-	-	33,697,176	63,327,756
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	342,770,400	-	0.00	1,381,922	6,496,566	0.00	2,388,000	264,783	3,112,689	16,227,600	2,620,000	3,308,932	359,854,129	395,654,621
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	387,177,903	56,034	0.00	914,887	5,030,502	568,975	557,534	5,565,837	2,092,931	3,009,300	4,195,756	5,421,861	8,139,988	35,553,604
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	76,497,681	-	0.00	0.00	33,900	11,664	0.00	0.00	0.00	0.00	0.00	641741.10	265500.00	952,805
2.6.8	BIENES INTANGIBLES EDIFICIOS, ESTRUCTURAS,	200,437,700	1,677,360	1,080,000	232,200	9,366,271	889,195	470,243	253,068,868	22,391,840	1,860,452	16,463,993	1,562,426	2,940,835	312,003,684
2.6.9	TIERRAS, TERRENOS Y OBJETOS DE VALOR	900,000,000	(1,069,700)	206,294,447	177,256,973	167,213,425	244,352,707	32,547,172	23,800,373	136,261,167	61,607,776	67,888,911	315,537,168	18,341,445	1,450,031,869
2.7	OBRAS	13,348,393,424	39,994,043	779,441,778	1,068,476,924	822,051,142	756,539,909	951,295,856	1,020,794,534	517,057,310	86,471,144	22,988,751	29,790,628	468,685,783	6,563,587,801
2.7.1	OBRAS EN EDIFICACIONES	13,347,393,424	39,994,043	779,441,778	1,068,476,924	822,051,142	756,539,909	951,295,856	1,020,794,534	517,057,310	86,471,144	22,988,751	29,790,628	468,685,783	6,563,587,801

2.7.2	INFRAESTRUCTURA	1,000,000	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9	GASTOS FINANCIEROS	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3	INTERESES DE LA DEUDA COMERCIAL	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Disminución de pasivos	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1	Disminución de pasivos corrientes	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>152,765,357,300</b>	<b>7,541,398,981</b>	<b>12,355,757,021</b>	<b>15,023,227,589</b>	<b>12,666,610,521</b>	<b>12,094,802,329</b>	<b>13,017,172,471</b>	<b>12,240,717,020</b>	<b>11,934,164,836</b>	<b>10,310,479,743</b>	<b>10,180,075,676</b>	<b>11,744,671,127</b>	<b>22,388,608,034</b>	<b>151,497,685,350</b>

Fuente: Sistema de Información de la Gestión Financiera (SIGEF). Devengado Aprobado 11/01/2019.

Responsable de la elaboración: Dirección de Programación Presupuestaria de la Oficina de Planificación y Desarrollo Educativo.

  
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