

**Evolución de los Recursos Externos en el Presupuesto del Ministerio de Educación  
En Millones de RD\$ (1990-2022)**

|                | Presupuesto Aprobado (Todas las fuentes de financiamiento) | Presupuesto Ejecutado    | % Ejecución   | Recursos Externos Presupuestados | Variación Porcentual | Porcentaje del Presupuesto Aprobado | Recursos Externos Ejecutado (Sin compromisos) | Recursos Externos Ejecutado como % del Presupuesto Ejecutado | Porcentaje Ejecutado de los Recursos Externos |
|----------------|--|--------------------------|---------------|----------------------------------|----------------------|-------------------------------------|---|--|---|
| 1990           | 540,320,205  | 535,353,195              | 99.08%        | 1,326,660                        |                      | 0.25%                               | 600,000                                       | 0.11%  | 45.23%  |
| 1991           | 540,320,205  | 521,888,474              | 96.59%        | 999,230                          | -24.68%              | 0.18%                               | 520,480                                       | 0.10%  | 52.09%  |
| 1992           | 1,090,361,150  | 993,638,008              | 91.13%        | -                                | -100.00%             | 0.00%                               | -   | 0.00%  | 0.00%   |
| 1993           | 2,109,693,300  | 1,351,585,834            | 64.07%        | 270,066,265                      | 0.00%                | 12.80%                              | 21,012,501                                    | 1.55%  | 7.78%   |
| 1994           | 2,526,538,950  | 1,744,654,728            | 69.05%        | 135,730,820                      | -49.74%              | 5.37%                               | -   | 0.00%  | 0.00%   |
| 1995           | 3,200,010,515  | 2,354,167,789            | 73.57%        | 204,191,005                      | 50.44%               | 6.38%                               | 79,779,953                                    | 3.39%  | 39.07%  |
| 1996           | 3,897,376,560  | 3,012,702,389            | 77.30%        | 125,642,755                      | -38.47%              | 3.22%                               | 56,593,493                                    | 1.88%  | 45.04%  |
| 1997           | 3,897,376,560  | 3,660,824,869            | 93.93%        | -                                | -100.00%             | 0.00%                               | 32,425,609                                    | 0.89%  | 0.00%   |
| 1998           | 6,010,418,975  | 5,404,953,620            | 89.93%        | 422,983,400                      | 0.00%                | 7.04%                               | 36,452,000                                    | 0.67%  | 8.62%   |
| 1999           | 6,617,652,245  | 6,981,474,584            | 105.50%       | 197,739,600                      | -53.25%              | 2.99%                               | 303,028,186                                   | 4.34%  | 153.25%                                       |
| 2000           | 8,164,464,235  | 7,541,514,157            | 92.37%        | 358,096,975                      | 81.10%               | 4.39%                               | 307,396,523                                   | 4.08%  | 85.84%  |
| 2001           | 9,856,995,250  | 8,472,325,237            | 85.95%        | 689,219,590                      | 92.47%               | 6.99%                               | 340,101,050                                   | 4.01%  | 49.35%  |
| 2002           | 10,848,881,825   | 9,151,042,162            | 84.35%        | 1,641,152,430                    | 138.12%              | 15.13%                              | 860,189,770                                   | 9.40%  | 52.41%  |
| 2003           | 11,029,170,334   | 9,483,637,327            | 85.99%        | 947,330,000                      | -42.28%              | 8.59%                               | 484,067,953                                   | 5.10%  | 51.10%  |
| 2004           | 12,770,605,922   | 11,724,658,674           | 91.81%        | 1,377,943,937                    | 45.46%               | 10.79%                              | 1,258,860,522                                 | 10.74%   | 91.36%  |
| 2005           | 17,091,352,854   | 15,352,992,539           | 89.83%        | 909,969,883                      | -33.96%              | 5.32%                               | 870,006,941                                   | 5.67%  | 95.61%  |
| 2006           | 19,860,244,589   | 17,783,386,728           | 89.54%        | 1,993,026,543                    | 119.02%              | 10.04%                              | 1,062,805,206                                 | 5.98%  | 53.33%  |
| 2007           | 25,511,782,000   | 25,371,066,000           | 99.45%        | 1,474,539,814                    | -26.02%              | 5.78%                               | 1,039,568,815                                 | 4.10%  | 70.50%  |
| 2008           | 29,244,230,822   | 27,363,018,000           | 93.57%        | 3,140,328,415                    | 112.97%              | 10.74%                              | 2,540,519,440                                 | 9.28%  | 80.90%  |
| 2009           | 33,111,956,000   | 31,364,797,030           | 94.72%        | 2,320,260,000                    | -26.11%              | 7.01%                               | 712,351,024                                   | 2.27%  | 30.70%  |
| 2010           | 37,253,571,292   | 35,398,803,130           | 95.02%        | 1,600,141,336                    | -31.04%              | 4.30%                               | 848,325,638                                   | 2.40%  | 53.02%  |
| 2011           | 41,545,612,509   | 38,386,160,522           | 92.40%        | 2,165,233,845                    | 35.32%               | 5.21%                               | 601,514,200                                   | 1.57%  | 27.78%  |
| 2012           | 58,590,422,572   | 51,456,052,898           | 87.82%        | 1,141,642,878                    | -47.27%              | 1.95%                               | 584,451,155                                   | 1.14%  | 51.19%  |
| 2013           | 99,628,120,000   | 95,691,347,727           | 96.05%        | 1,816,997,139                    | 59.16%               | 1.82%                               | 789,063,274                                   | 0.82%  | 43.43%  |
| 2014           | 109,170,290,314  | 105,870,312,694          | 96.98%        | 5,586,456,483                    | 207.46%              | 5.12%                               | 4,895,269,174                                 | 4.62%  | 87.63%  |
| 2015           | 119,363,225,100  | 115,865,741,686          | 97.07%        | 7,898,637,085                    | 41.39%               | 6.62%                               | 7,491,986,077                                 | 6.47%  | 94.85%  |
| 2016           | 129,873,682,540  | 127,249,369,614          | 97.98%        | 1,015,015,000                    | -87.15%              | 0.78%                               | 867,850,854                                   | 0.68%  | 85.50%  |
| 2017           | 143,012,164,644  | 142,249,337,113          | 99.47%        | 509,389,722                      | -49.81%              | 0.36%                               | 492,480,655                                   | 0.35%  | 96.68%  |
| 2018           | 153,009,861,894  | 152,362,430,871          | 99.58%        | 321,748,858                      | -36.84%              | 0.21%                               | 157,029,057                                   | 0.10%  | 48.80%  |
| 2019           | 170,605,650,411  | 169,237,795,233          | 99.20%        | 566,586,620                      | 76.10%               | 0.33%                               | 18,870  | 0.00%  | 0.00%   |
| 2020           | 205,335,831,288  | 201,501,223,632          | 98.13%        | 25,697,975,778                   | 4435.58%             | 12.52%                              | 25,519,370,255                                | 12.66%   | 99.30%  |
| 2021           | 187,993,428,917  | 186,774,494,865          | 99.35%        | -                                | -100.00%             | 0.00%                               | -   | 0.00%  | 0.00%   |
| 2022           | 226,961,093,277  | 226,061,955,766          | 99.60%        | 1,917,764                        | 100.00%              | 0.00%                               | -   | 0.00%  | 0.00%   |
| <b>Totales</b> | <b>1,890,262,707,255</b>                                   | <b>1,838,274,707,094</b> | <b>97.25%</b> | <b>64,532,289,831</b>            |                      | <b>3.41%</b>                        | <b>52,253,638,676</b>                         | <b>2.84%</b>   | <b>80.97%</b>                                 |

Nota 1: En el período 1992 no hubieron recursos externos para Educación.

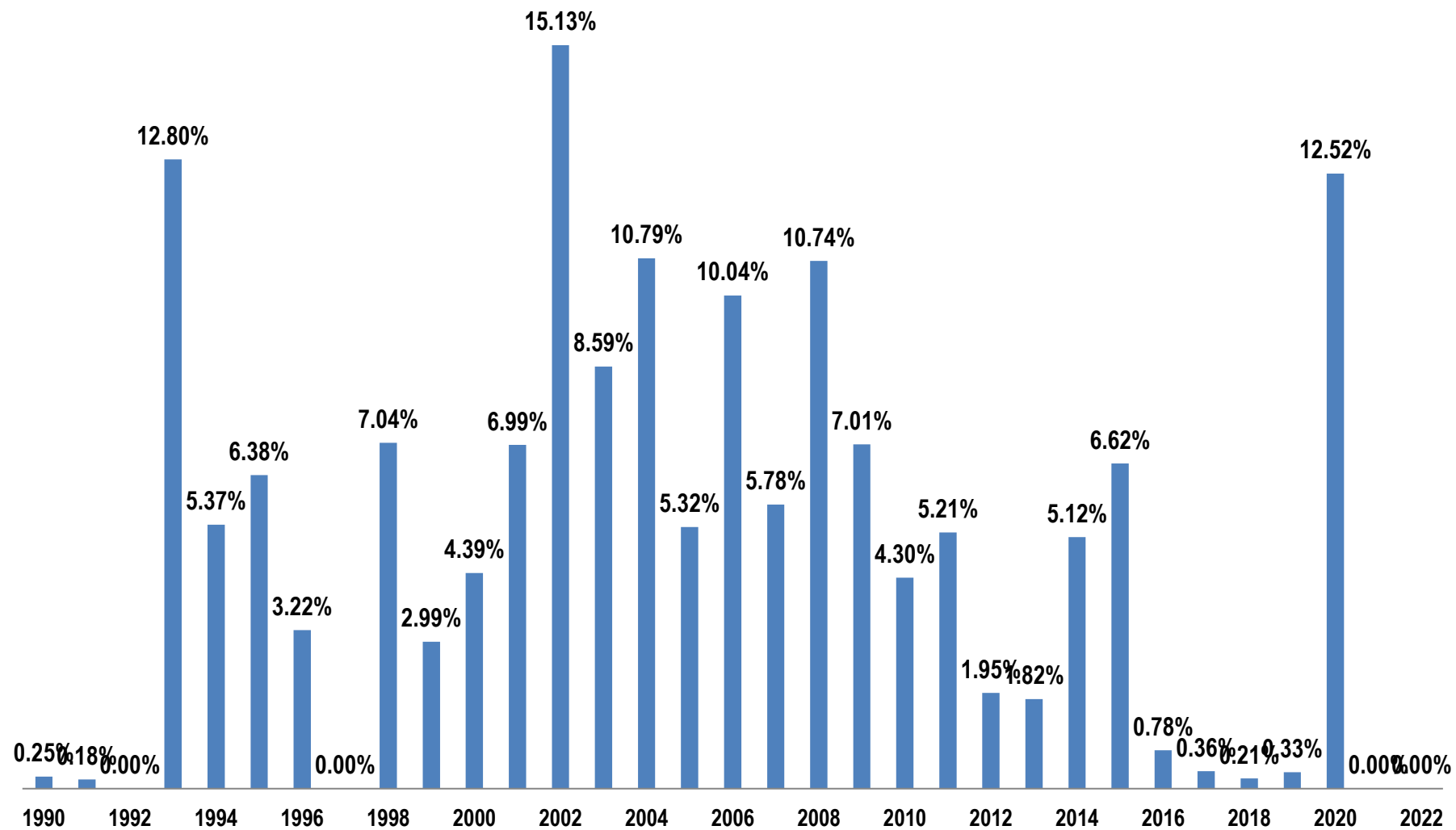
Nota 2: En 1997 no se aprobó presupuesto.

Nota 3: Recursos externos aquí listados no incluyen las Donaciones.

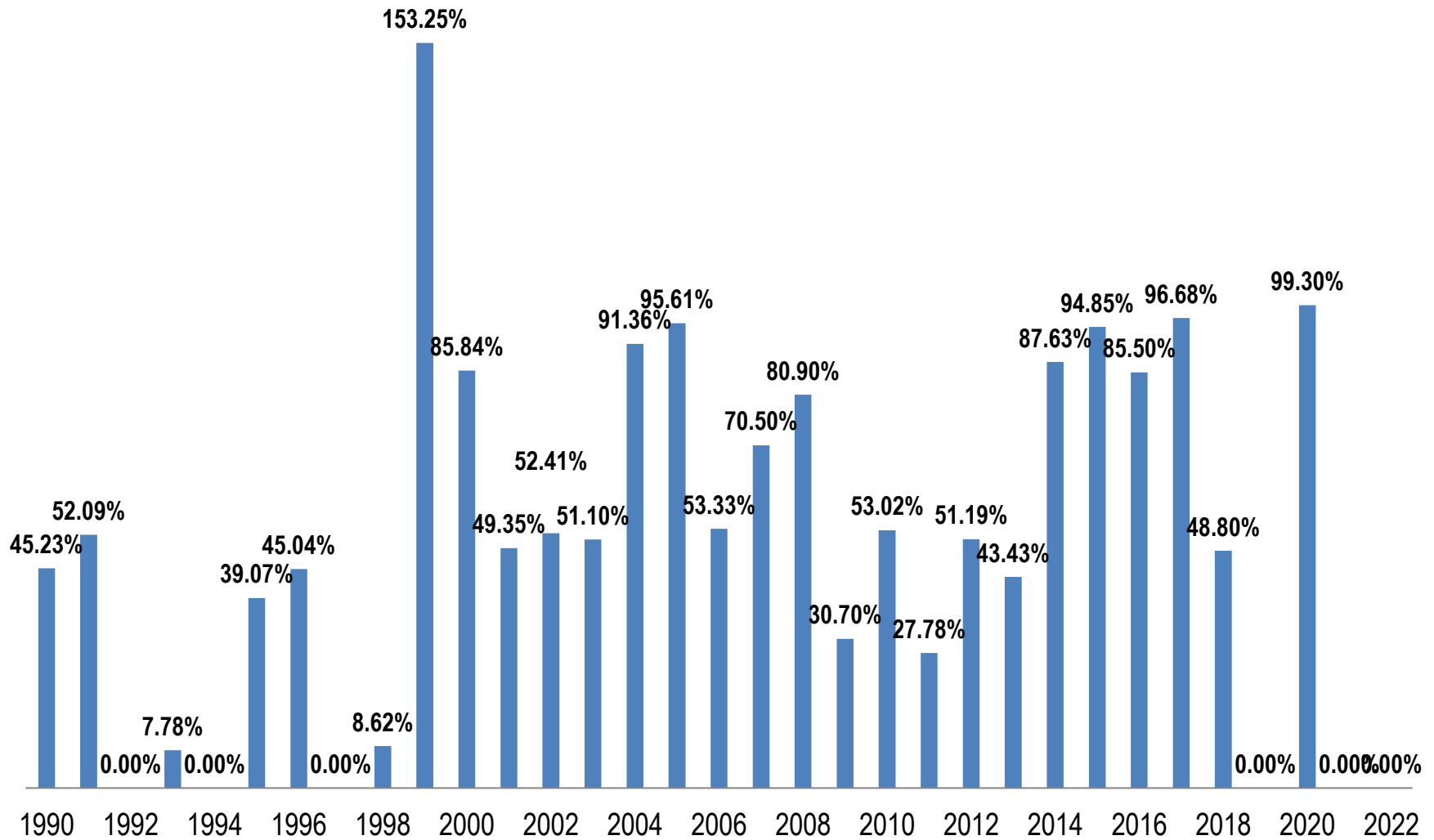
Fuente: Ministerio de Educación y Ministerio de Hacienda

# Recursos Externos Multilaterales Como Porcentaje del Presupuesto Aprobado 1990-2022

■ Porcentaje del Presupuesto Aprobado



# Porcentaje Ejecutado Recursos Externos Multilaterales Período 1990-2022



# Recursos Externos Multilaterales Como Porcentaje del Presupuesto Aprobado y Ejecutado del MINERD Período 1990-2022

■ Porcentaje del Presupuesto Aprobado      ■ Recursos Externos Ejecutado como % del Presupuesto Ejecutado

