

Clasificación Institucional

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	2,482,452,206.00	360,556,116.00	2,843,008,322.00	13,777,794.13	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,829,180,527.87	2,762,960,133.42
0206.01.0000.0000	763,944,308.00	349,044,532.00	1,112,988,840.00	8,077,877.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
4 TRANSFERENCIAS CORRIENTES	763,944,308.0	349,044,532.00	1,112,988,840.00	8,077,877.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	762,507,152.0	349,044,532.00	1,111,551,684.00	6,640,721.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
411 PENSIONES Y JUBILACIONES	762,507,152.00	349,044,532.00	1,111,551,684.00	6,640,721.65	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,104,910,962.35	1,098,894,853.91
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,437,156.0	0.00	1,437,156.00	1,437,156.00	0.00	0.00	0.00	0.00	0.00
424 BECAS Y VIAJES DE ESTUDIO	1,437,156.00	0.00	1,437,156.00	1,437,156.00	0.00	0.00	0.00	0.00	0.00
0206.01.0000.2033	29,593,183.00	2,466,099.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	29,593,183.00
4 TRANSFERENCIAS CORRIENTES	29,593,183.0	2,466,099.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	29,593,183.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	29,593,183.0	2,466,099.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	29,593,183.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	29,593,183.00	2,466,099.00	32,059,282.00	0.00	32,059,282.00	32,059,282.00	32,059,282.00	32,059,282.00	29,593,183.00
0206.01.0000.2034	46,731,126.00	3,873,050.00	50,604,176.00	1.00	50,604,175.00	50,604,175.00	50,604,175.00	50,604,175.00	50,239,725.39
4 TRANSFERENCIAS CORRIENTES	46,731,126.0	3,873,050.00	50,604,176.00	1.00	50,604,175.00	50,604,175.00	50,604,175.00	50,604,175.00	50,239,725.39
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	46,731,126.0	3,873,050.00	50,604,176.00	1.00	50,604,175.00	50,604,175.00	50,604,175.00	50,604,175.00	50,239,725.39
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	46,731,126.00	3,873,050.00	50,604,176.00	1.00	50,604,175.00	50,604,175.00	50,604,175.00	50,604,175.00	50,239,725.39
0206.01.0000.2047	83,840,000.00	8,000,000.00	91,840,000.00	1,786,666.60	90,053,333.40	90,053,333.40	90,053,333.40	90,003,333.40	90,003,333.40
4 TRANSFERENCIAS CORRIENTES	83,840,000.0	8,000,000.00	91,840,000.00	1,786,666.60	90,053,333.40	90,053,333.40	90,053,333.40	90,003,333.40	90,003,333.40
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	83,840,000.0	8,000,000.00	91,840,000.00	1,786,666.60	90,053,333.40	90,053,333.40	90,053,333.40	90,003,333.40	90,003,333.40
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	83,840,000.00	8,000,000.00	91,840,000.00	1,786,666.60	90,053,333.40	90,053,333.40	90,053,333.40	90,003,333.40	90,003,333.40
0206.01.0000.2062	10,354,961.00	846,430.00	11,201,391.00	5.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00
4 TRANSFERENCIAS CORRIENTES	10,354,961.0	846,430.00	11,201,391.00	5.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	10,354,961.0	846,430.00	11,201,391.00	5.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	10,354,961.00	846,430.00	11,201,391.00	5.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00	11,201,386.00
0206.01.0000.2071	200,000,004.00	0.00	200,000,004.00	0.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00
4 TRANSFERENCIAS CORRIENTES	200,000,004.0	0.00	200,000,004.00	0.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	200,000,004.0	0.00	200,000,004.00	0.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	200,000,004.00	0.00	200,000,004.00	0.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00	200,000,004.00
0206.01.0000.2085	30,999,996.00	2,711,135.00	33,711,131.00	0.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00
4 TRANSFERENCIAS CORRIENTES	30,999,996.0	2,711,135.00	33,711,131.00	0.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	30,999,996.0	2,711,135.00	33,711,131.00	0.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	30,999,996.00	2,711,135.00	33,711,131.00	0.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00	33,711,131.00
0206.01.0000.2102	102,900,000.00	-8,000,000.00	94,900,000.00	575,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00
4 TRANSFERENCIAS CORRIENTES	102,900,000.0	-8,000,000.00	94,900,000.00	575,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	102,900,000.0	-8,000,000.00	94,900,000.00	575,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	102,900,000.00	-8,000,000.00	94,900,000.00	575,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00	94,325,000.00
0206.01.0000.2128	6,500,004.00	0.00	6,500,004.00	0.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00
4 TRANSFERENCIAS CORRIENTES	6,500,004.0	0.00	6,500,004.00	0.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	6,500,004.0	0.00	6,500,004.00	0.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	6,500,004.00	0.00	6,500,004.00	0.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00	6,500,004.00
0206.01.0000.2182	12,000,000.00	1,614,870.00	13,614,870.00	0.00	13,614,870.00	13,614,870.00	13,614,870.00	13,614,870.00	12,450,000.00
4 TRANSFERENCIAS CORRIENTES	12,000,000.0	1,614,870.00	13,614,870.00	0.00	13,614,870.00	13,614,870.00	13,614,870.00	13,614,870.00	12,450,000.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	12,000,000.0	1,614,870.00	13,614,870.00	0.00	13,614,870.00	13,614,870.00	13,614,870.00	13,614,870.00	12,450,000.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	12,000,000.00	1,614,870.00	13,614,870.00	0.00	13,614,870.00	13,614,870.00	13,614,870.00	13,614,870.00	12,450,000.00
0206.01.0000.2190	17,397,019.00	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
4 TRANSFERENCIAS CORRIENTES	17,397,019.0	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	17,397,019.0	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	2,482,452,206.00	360,556,116.00	2,843,008,322.00	13,777,794.13	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,829,180,527.87	2,762,960,133.42
0206.01.0000.2190	17,397,019.00	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
4 TRANSFERENCIAS CORRIENTES	17,397,019.0	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	17,397,019.0	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	17,397,019.00	0.00	17,397,019.00	0.00	17,397,019.00	17,397,019.00	17,397,019.00	17,397,019.00	15,947,272.00
0206.01.0000.2191	27,782,973.00	0.00	27,782,973.00	0.00	27,782,973.00	27,782,973.00	27,782,973.00	27,782,973.00	25,467,728.00
4 TRANSFERENCIAS CORRIENTES	27,782,973.0	0.00	27,782,973.00	0.00	27,782,973.00	27,782,973.00	27,782,973.00	27,782,973.00	25,467,728.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	27,782,973.0	0.00	27,782,973.00	0.00	27,782,973.00	27,782,973.00	27,782,973.00	27,782,973.00	25,467,728.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	27,782,973.00	0.00	27,782,973.00	0.00	27,782,973.00	27,782,973.00	27,782,973.00	27,782,973.00	25,467,728.00
0206.01.0000.2192	35,524,437.00	0.00	35,524,437.00	0.00	35,524,437.00	35,524,437.00	35,524,437.00	35,524,437.00	32,564,070.00
4 TRANSFERENCIAS CORRIENTES	35,524,437.0	0.00	35,524,437.00	0.00	35,524,437.00	35,524,437.00	35,524,437.00	35,524,437.00	32,564,070.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	35,524,437.0	0.00	35,524,437.00	0.00	35,524,437.00	35,524,437.00	35,524,437.00	35,524,437.00	32,564,070.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	35,524,437.00	0.00	35,524,437.00	0.00	35,524,437.00	35,524,437.00	35,524,437.00	35,524,437.00	32,564,070.00
0206.01.0000.2193	38,205,358.00	0.00	38,205,358.00	0.00	38,205,358.00	38,205,358.00	38,205,358.00	38,205,358.00	35,021,580.00
4 TRANSFERENCIAS CORRIENTES	38,205,358.0	0.00	38,205,358.00	0.00	38,205,358.00	38,205,358.00	38,205,358.00	38,205,358.00	35,021,580.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	38,205,358.0	0.00	38,205,358.00	0.00	38,205,358.00	38,205,358.00	38,205,358.00	38,205,358.00	35,021,580.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	38,205,358.00	0.00	38,205,358.00	0.00	38,205,358.00	38,205,358.00	38,205,358.00	38,205,358.00	35,021,580.00
0206.01.0000.2194	40,327,579.00	0.00	40,327,579.00	0.00	40,327,579.00	40,327,579.00	40,327,579.00	40,327,579.00	36,966,952.00
4 TRANSFERENCIAS CORRIENTES	40,327,579.0	0.00	40,327,579.00	0.00	40,327,579.00	40,327,579.00	40,327,579.00	40,327,579.00	36,966,952.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	40,327,579.0	0.00	40,327,579.00	0.00	40,327,579.00	40,327,579.00	40,327,579.00	40,327,579.00	36,966,952.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	40,327,579.00	0.00	40,327,579.00	0.00	40,327,579.00	40,327,579.00	40,327,579.00	40,327,579.00	36,966,952.00
0206.01.0000.2195	47,585,892.00	0.00	47,585,892.00	0.00	47,585,892.00	47,585,892.00	47,585,892.00	47,585,892.00	43,620,401.00
4 TRANSFERENCIAS CORRIENTES	47,585,892.0	0.00	47,585,892.00	0.00	47,585,892.00	47,585,892.00	47,585,892.00	47,585,892.00	43,620,401.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	47,585,892.0	0.00	47,585,892.00	0.00	47,585,892.00	47,585,892.00	47,585,892.00	47,585,892.00	43,620,401.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	47,585,892.00	0.00	47,585,892.00	0.00	47,585,892.00	47,585,892.00	47,585,892.00	47,585,892.00	43,620,401.00
0206.01.0000.2196	29,396,363.00	0.00	29,396,363.00	0.00	29,396,363.00	29,396,363.00	29,396,363.00	29,396,363.00	26,946,623.00
4 TRANSFERENCIAS CORRIENTES	29,396,363.0	0.00	29,396,363.00	0.00	29,396,363.00	29,396,363.00	29,396,363.00	29,396,363.00	26,946,623.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	29,396,363.0	0.00	29,396,363.00	0.00	29,396,363.00	29,396,363.00	29,396,363.00	29,396,363.00	26,946,623.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	29,396,363.00	0.00	29,396,363.00	0.00	29,396,363.00	29,396,363.00	29,396,363.00	29,396,363.00	26,946,623.00
0206.01.0000.2197	56,782,782.00	0.00	56,782,782.00	0.00	56,782,782.00	56,782,782.00	56,782,782.00	56,782,782.00	52,050,889.00
4 TRANSFERENCIAS CORRIENTES	56,782,782.0	0.00	56,782,782.00	0.00	56,782,782.00	56,782,782.00	56,782,782.00	56,782,782.00	52,050,889.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	56,782,782.0	0.00	56,782,782.00	0.00	56,782,782.00	56,782,782.00	56,782,782.00	56,782,782.00	52,050,889.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	56,782,782.00	0.00	56,782,782.00	0.00	56,782,782.00	56,782,782.00	56,782,782.00	56,782,782.00	52,050,889.00
0206.01.0000.2198	16,244,981.00	0.00	16,244,981.00	5.00	16,244,976.00	16,244,976.00	16,244,976.00	16,244,976.00	14,891,228.00
4 TRANSFERENCIAS CORRIENTES	16,244,981.0	0.00	16,244,981.00	5.00	16,244,976.00	16,244,976.00	16,244,976.00	16,244,976.00	14,891,228.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	16,244,981.0	0.00	16,244,981.00	5.00	16,244,976.00	16,244,976.00	16,244,976.00	16,244,976.00	14,891,228.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	16,244,981.00	0.00	16,244,981.00	5.00	16,244,976.00	16,244,976.00	16,244,976.00	16,244,976.00	14,891,228.00
0206.01.0000.2199	75,123,707.00	0.00	75,123,707.00	0.00	75,123,707.00	75,123,707.00	75,123,707.00	75,123,707.00	68,863,399.00
4 TRANSFERENCIAS CORRIENTES	75,123,707.0	0.00	75,123,707.00	0.00	75,123,707.00	75,123,707.00	75,123,707.00	75,123,707.00	68,863,399.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	75,123,707.0	0.00	75,123,707.00	0.00	75,123,707.00	75,123,707.00	75,123,707.00	75,123,707.00	68,863,399.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	75,123,707.00	0.00	75,123,707.00	0.00	75,123,707.00	75,123,707.00	75,123,707.00	75,123,707.00	68,863,399.00
0206.01.0000.2200	21,263,719.00	0.00	21,263,719.00	0.00	21,263,719.00	21,263,719.00	21,263,719.00	21,263,719.00	19,491,747.00
4 TRANSFERENCIAS CORRIENTES	21,263,719.0	0.00	21,263,719.00	0.00	21,263,719.00	21,263,719.00	21,263,719.00	21,263,719.00	19,491,747.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	21,263,719.0	0.00	21,263,719.00	0.00	21,263,719.00	21,263,719.00	21,263,719.00	21,263,719.00	19,491,747.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	21,263,719.00	0.00	21,263,719.00	0.00	21,263,719.00	21,263,719.00	21,263,719.00	21,263,719.00	19,491,747.00
0206.01.0000.2201	19,703,482.00	0.00	19,703,482.00	0.00	19,703,482.00	19,703,482.00	19,703,482.00	19,703,482.00	18,061,527.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	2,482,452,206.00	360,556,116.00	2,843,008,322.00	13,777,794.13	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,829,180,527.87	2,762,960,133.42
0206.01.0000.2201	19,703,482.00	0.00	19,703,482.00	0.00	19,703,482.00	19,703,482.00	19,703,482.00	19,703,482.00	18,061,527.00
4 TRANSFERENCIAS CORRIENTES	19,703,482.0	0.00	19,703,482.00	0.00	19,703,482.00	19,703,482.00	19,703,482.00	19,703,482.00	18,061,527.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	19,703,482.0	0.00	19,703,482.00	0.00	19,703,482.00	19,703,482.00	19,703,482.00	19,703,482.00	18,061,527.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	19,703,482.00	0.00	19,703,482.00	0.00	19,703,482.00	19,703,482.00	19,703,482.00	19,703,482.00	18,061,527.00
0206.01.0000.2202	14,731,327.00	0.00	14,731,327.00	1.00	14,731,326.00	14,731,326.00	14,731,326.00	14,731,326.00	13,503,721.00
4 TRANSFERENCIAS CORRIENTES	14,731,327.0	0.00	14,731,327.00	1.00	14,731,326.00	14,731,326.00	14,731,326.00	14,731,326.00	13,503,721.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	14,731,327.0	0.00	14,731,327.00	1.00	14,731,326.00	14,731,326.00	14,731,326.00	14,731,326.00	13,503,721.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	14,731,327.00	0.00	14,731,327.00	1.00	14,731,326.00	14,731,326.00	14,731,326.00	14,731,326.00	13,503,721.00
0206.01.0000.2203	19,552,087.00	0.00	19,552,087.00	0.00	19,552,087.00	19,552,087.00	19,552,087.00	19,552,087.00	17,922,751.00
4 TRANSFERENCIAS CORRIENTES	19,552,087.0	0.00	19,552,087.00	0.00	19,552,087.00	19,552,087.00	19,552,087.00	19,552,087.00	17,922,751.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	19,552,087.0	0.00	19,552,087.00	0.00	19,552,087.00	19,552,087.00	19,552,087.00	19,552,087.00	17,922,751.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	19,552,087.00	0.00	19,552,087.00	0.00	19,552,087.00	19,552,087.00	19,552,087.00	19,552,087.00	17,922,751.00
0206.01.0000.2204	73,736,962.00	0.00	73,736,962.00	0.00	73,736,962.00	73,736,962.00	73,736,962.00	73,736,962.00	67,592,217.00
4 TRANSFERENCIAS CORRIENTES	73,736,962.0	0.00	73,736,962.00	0.00	73,736,962.00	73,736,962.00	73,736,962.00	73,736,962.00	67,592,217.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	73,736,962.0	0.00	73,736,962.00	0.00	73,736,962.00	73,736,962.00	73,736,962.00	73,736,962.00	67,592,217.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	73,736,962.00	0.00	73,736,962.00	0.00	73,736,962.00	73,736,962.00	73,736,962.00	73,736,962.00	67,592,217.00
0206.01.0000.2205	26,212,882.00	0.00	26,212,882.00	0.00	26,212,882.00	26,212,882.00	26,212,882.00	26,212,882.00	24,028,477.00
4 TRANSFERENCIAS CORRIENTES	26,212,882.0	0.00	26,212,882.00	0.00	26,212,882.00	26,212,882.00	26,212,882.00	26,212,882.00	24,028,477.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	26,212,882.0	0.00	26,212,882.00	0.00	26,212,882.00	26,212,882.00	26,212,882.00	26,212,882.00	24,028,477.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	26,212,882.00	0.00	26,212,882.00	0.00	26,212,882.00	26,212,882.00	26,212,882.00	26,212,882.00	24,028,477.00
0206.01.0000.2206	16,427,432.00	0.00	16,427,432.00	0.00	16,427,432.00	16,427,432.00	16,427,432.00	16,427,432.00	15,058,483.00
4 TRANSFERENCIAS CORRIENTES	16,427,432.0	0.00	16,427,432.00	0.00	16,427,432.00	16,427,432.00	16,427,432.00	16,427,432.00	15,058,483.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	16,427,432.0	0.00	16,427,432.00	0.00	16,427,432.00	16,427,432.00	16,427,432.00	16,427,432.00	15,058,483.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	16,427,432.00	0.00	16,427,432.00	0.00	16,427,432.00	16,427,432.00	16,427,432.00	16,427,432.00	15,058,483.00
0206.01.0000.2207	16,010,274.00	0.00	16,010,274.00	0.00	16,010,274.00	16,010,274.00	16,010,274.00	16,010,274.00	14,676,090.00
4 TRANSFERENCIAS CORRIENTES	16,010,274.0	0.00	16,010,274.00	0.00	16,010,274.00	16,010,274.00	16,010,274.00	16,010,274.00	14,676,090.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	16,010,274.0	0.00	16,010,274.00	0.00	16,010,274.00	16,010,274.00	16,010,274.00	16,010,274.00	14,676,090.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	16,010,274.00	0.00	16,010,274.00	0.00	16,010,274.00	16,010,274.00	16,010,274.00	16,010,274.00	14,676,090.00
0206.01.0000.4007	472,049,996.00	0.00	472,049,996.00	0.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00
4 TRANSFERENCIAS CORRIENTES	472,049,996.0	0.00	472,049,996.00	0.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	472,049,996.0	0.00	472,049,996.00	0.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00
421 AYUDA Y DONACIONES A PERSONAS	472,049,996.00	0.00	472,049,996.00	0.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00	472,049,996.00
0206.01.0000.9992	131,529,372.00	0.00	131,529,372.00	3,338,237.88	128,191,134.12	128,191,134.12	128,191,134.12	128,191,134.12	121,316,361.72
4 TRANSFERENCIAS CORRIENTES	131,529,372.0	0.00	131,529,372.00	3,338,237.88	128,191,134.12	128,191,134.12	128,191,134.12	128,191,134.12	121,316,361.72
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	131,529,372.0	0.00	131,529,372.00	3,338,237.88	128,191,134.12	128,191,134.12	128,191,134.12	128,191,134.12	121,316,361.72
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	131,529,372.00	0.00	131,529,372.00	3,338,237.88	128,191,134.12	128,191,134.12	128,191,134.12	128,191,134.12	121,316,361.72

Clasificación Institucional

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

16/05/2013 09:07:56

Periodo: 2008

Fecha Registro AI 31/12/2008 23:59

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9065468-00200088276-PRODUCCION

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	2,482,452,206.00	360,556,116.00	2,843,008,322.00	13,777,794.13	2,829,230,527.87	2,829,230,527.87	2,829,230,527.87	2,829,180,527.87	2,762,960,133.42

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre CAP=0000:9999;PRG=98
 Tipo Gasto : Presupuestado