

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2013

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10093701-00118220631-SIGEF

Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0000.0000	3,498,404,438.00	77,117,949.07	3,575,522,387.07	331,406.32	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75
4 TRANSFERENCIAS CORRIENTES	3,498,404,438.0	77,117,949.07	3,575,522,387.07	331,406.32	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75	3,575,190,980.75
41 PRESTACIONES DE LA SEGURIDAD SOCIAL	3,439,031,438.0	117,917,949.07	3,556,949,387.07	1.54	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53
411 PENSIONES Y JUBILACIONES	3,439,031,438.00	117,917,949.07	3,556,949,387.07	1.54	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53	3,556,949,385.53
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	59,373,000.0	-40,800,000.00	18,573,000.00	331,404.78	18,241,595.22	18,241,595.22	18,241,595.22	18,241,595.22	18,241,595.22
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	59,373,000.00	-40,800,000.00	18,573,000.00	331,404.78	18,241,595.22	18,241,595.22	18,241,595.22	18,241,595.22	18,241,595.22
0206.01.0000.2033	30,000,000.00	160,000,000.00	190,000,000.00	307,696.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00
4 TRANSFERENCIAS CORRIENTES	30,000,000.0	160,000,000.00	190,000,000.00	307,696.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	30,000,000.0	160,000,000.00	190,000,000.00	307,696.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00
425 TRANSFERENCIAS CORRIENTES A EMPRESAS DEL SECT	30,000,000.00	160,000,000.00	190,000,000.00	307,696.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00	189,692,304.00
0206.01.0000.2034	175,000,000.00	5,998,011.25	180,998,011.25	10.55	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70
4 TRANSFERENCIAS CORRIENTES	175,000,000.0	5,998,011.25	180,998,011.25	10.55	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	175,000,000.0	5,998,011.25	180,998,011.25	10.55	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	175,000,000.00	5,998,011.25	180,998,011.25	10.55	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70	180,998,000.70
0206.01.0000.2047	300,000,000.00	-28,654,865.00	271,345,135.00	52,740.30	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70
4 TRANSFERENCIAS CORRIENTES	300,000,000.0	-28,654,865.00	271,345,135.00	52,740.30	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	300,000,000.0	-28,654,865.00	271,345,135.00	52,740.30	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	300,000,000.00	-28,654,865.00	271,345,135.00	52,740.30	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70	271,292,394.70
0206.01.0000.2062	28,600,000.00	0.00	28,600,000.00	4.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00
4 TRANSFERENCIAS CORRIENTES	28,600,000.0	0.00	28,600,000.00	4.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	28,600,000.0	0.00	28,600,000.00	4.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	28,600,000.00	0.00	28,600,000.00	4.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00	28,599,996.00
0206.01.0000.2071	900,883,454.00	0.00	900,883,454.00	4.20	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80
4 TRANSFERENCIAS CORRIENTES	900,883,454.0	0.00	900,883,454.00	4.20	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	900,883,454.0	0.00	900,883,454.00	4.20	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	900,883,454.00	0.00	900,883,454.00	4.20	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80	900,883,449.80
0206.01.0000.2085	45,000,000.00	510,186,370.00	555,186,370.00	2,272,026.29	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71
4 TRANSFERENCIAS CORRIENTES	45,000,000.0	510,186,370.00	555,186,370.00	2,272,026.29	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	45,000,000.0	510,186,370.00	555,186,370.00	2,272,026.29	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	45,000,000.00	510,186,370.00	555,186,370.00	2,272,026.29	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71	552,914,343.71
0206.01.0000.2102	599,873,220.00	0.00	599,873,220.00	0.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00
4 TRANSFERENCIAS CORRIENTES	599,873,220.0	0.00	599,873,220.00	0.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	599,873,220.0	0.00	599,873,220.00	0.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	599,873,220.00	0.00	599,873,220.00	0.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00	599,873,220.00
0206.01.0000.2128	7,377,504.00	0.00	7,377,504.00	0.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
4 TRANSFERENCIAS CORRIENTES	7,377,504.0	0.00	7,377,504.00	0.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	7,377,504.0	0.00	7,377,504.00	0.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	7,377,504.00	0.00	7,377,504.00	0.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00	7,377,504.00
0206.01.0000.2182	53,441,712.00	0.00	53,441,712.00	0.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
4 TRANSFERENCIAS CORRIENTES	53,441,712.0	0.00	53,441,712.00	0.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	53,441,712.0	0.00	53,441,712.00	0.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	53,441,712.00	0.00	53,441,712.00	0.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00	53,441,712.00
0206.01.0000.2247	500,000,000.00	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
4 TRANSFERENCIAS CORRIENTES	500,000,000.0	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	500,000,000.0	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0000.2247	500,000,000.00	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
4 TRANSFERENCIAS CORRIENTES	500,000,000.0	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	500,000,000.0	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	500,000,000.00	-83,333,331.00	416,666,669.00	0.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00	416,666,669.00
0206.01.0000.2248	250,000,000.00	0.00	250,000,000.00	3.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00
4 TRANSFERENCIAS CORRIENTES	250,000,000.0	0.00	250,000,000.00	3.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	250,000,000.0	0.00	250,000,000.00	3.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	250,000,000.00	0.00	250,000,000.00	3.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00	249,999,997.00
0206.01.0000.2249	4,290,707,620.00	-357,558,972.00	3,933,148,648.00	0.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00
4 TRANSFERENCIAS CORRIENTES	4,290,707,620.0	-357,558,972.00	3,933,148,648.00	0.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	4,290,707,620.0	-357,558,972.00	3,933,148,648.00	0.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	4,290,707,620.00	-357,558,972.00	3,933,148,648.00	0.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00	3,933,148,648.00
0206.01.0000.2260	888,194,117.00	-888,194,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 TRANSFERENCIAS CORRIENTES	888,194,117.0	-888,194,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	888,194,117.0	-888,194,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	888,194,117.00	-888,194,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0206.01.0000.4007	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
4 TRANSFERENCIAS CORRIENTES	200,000,000.0	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	200,000,000.0	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
421 AYUDA Y DONACIONES A PERSONAS	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
0206.01.0000.4181	47,098,285.00	0.00	47,098,285.00	0.92	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08
4 TRANSFERENCIAS CORRIENTES	47,098,285.0	0.00	47,098,285.00	0.92	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	47,098,285.0	0.00	47,098,285.00	0.92	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08
437 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONE	47,098,285.00	0.00	47,098,285.00	0.92	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08	47,098,284.08
0206.01.0000.5170	6,856,216,752.00	-187,700,642.00	6,668,516,110.00	0.14	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86
4 TRANSFERENCIAS CORRIENTES	6,856,216,752.0	-187,700,642.00	6,668,516,110.00	0.14	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86
43 TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	6,856,216,752.0	-187,700,642.00	6,668,516,110.00	0.14	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86
432 TRANSF. CTES. A INST. PÚB. DESC. Y AUTÓNOMAS	6,856,216,752.00	-187,700,642.00	6,668,516,110.00	0.14	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86	6,668,516,109.86
0206.01.0000.9992	250,000,000.00	49,655,940.00	299,655,940.00	8,640,625.87	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13
4 TRANSFERENCIAS CORRIENTES	250,000,000.0	49,655,940.00	299,655,940.00	8,640,625.87	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	250,000,000.0	49,655,940.00	299,655,940.00	8,640,625.87	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	250,000,000.00	49,655,940.00	299,655,940.00	8,640,625.87	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13	291,015,314.13
0206.01.0001.0000	35,409,026,720.00	3,672,205,514.29	39,081,232,234.29	117,042,540.99	38,964,189,693.30	38,949,017,572.60	38,944,867,701.07	38,944,867,701.07	38,944,867,701.07
1 SERVICIOS PERSONALES	34,719,171,139.0	3,702,687,194.91	38,421,858,333.91	51,159,786.00	38,370,698,547.91	38,359,466,651.94	38,359,466,651.94	38,359,466,651.94	38,359,466,651.94
11 SUELDOS PARA CARGOS FIJOS	27,709,108,772.0	2,855,035,260.47	30,564,144,032.47	2,761,159.56	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91
111 SUELDOS FIJOS	27,709,108,772.00	2,855,035,260.47	30,564,144,032.47	2,761,159.56	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91	30,561,382,872.91
13 SOBRESUELDOS	98,178,340.0	94,732,864.89	192,911,204.89	100,554.95	192,810,649.94	192,810,649.94	192,810,649.94	192,810,649.94	192,810,649.94
137 COMPENSACION POR SERVICIO DE SEGURIDAD	98,178,340.00	94,732,864.89	192,911,204.89	100,554.95	192,810,649.94	192,810,649.94	192,810,649.94	192,810,649.94	192,810,649.94
15 HONORARIOS	34,000,000.0	415,781,759.00	449,781,759.00	36,037,241.05	413,744,517.95	402,512,621.98	402,512,621.98	402,512,621.98	402,512,621.98
151 HONORARIOS PROFESIONALES Y TÉCNICOS	34,000,000.00	415,781,759.00	449,781,759.00	36,037,241.05	413,744,517.95	402,512,621.98	402,512,621.98	402,512,621.98	402,512,621.98
18 GRATIFICACIONES Y BONIFICACIONES	2,563,499,098.0	-9,697,415.00	2,553,801,683.00	3,732,890.72	2,550,068,792.28	2,550,068,792.28	2,550,068,792.28	2,550,068,792.28	2,550,068,792.28
181 REGALÍA PASCUAL	2,513,499,098.00	34,302,585.00	2,547,801,683.00	1.94	2,547,801,681.06	2,547,801,681.06	2,547,801,681.06	2,547,801,681.06	2,547,801,681.06
183 PRESTACIONES LABORALES	0.00	6,000,000.00	6,000,000.00	3,732,888.78	2,267,111.22	2,267,111.22	2,267,111.22	2,267,111.22	2,267,111.22
184 PAGO DE VACACIONES	50,000,000.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,314,384,929.0	346,834,725.55	4,661,219,654.55	8,527,939.72	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83
191 CONTRIBUCIONES AL SEGURO DE SALUD	1,806,213,453.00	371,344,283.39	2,177,557,736.39	15,250,682.94	2,162,307,053.45	2,162,307,053.45	2,162,307,053.45	2,162,307,053.45	2,162,307,053.45

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0001.0000	35,409,026,720.00	3,672,205,514.29	39,081,232,234.29	117,042,540.99	38,964,189,693.30	38,949,017,572.60	38,944,867,701.07	38,944,867,701.07	38,944,867,701.07
1 SERVICIOS PERSONALES	34,719,171,139.0	3,702,687,194.91	38,421,858,333.91	51,159,786.00	38,370,698,547.91	38,359,466,651.94	38,359,466,651.94	38,359,466,651.94	38,359,466,651.94
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,314,384,929.0	346,834,725.55	4,661,219,654.55	8,527,939.72	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83	4,652,691,714.83
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	1,794,308,881.00	366,677,282.94	2,160,986,163.94	-8,090,284.41	2,169,076,448.35	2,169,076,448.35	2,169,076,448.35	2,169,076,448.35	2,169,076,448.35
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	269,897,366.00	52,778,388.22	322,675,754.22	1,367,541.19	321,308,213.03	321,308,213.03	321,308,213.03	321,308,213.03	321,308,213.03
194 CONTRIBUCIONES AL PLAN DE RETIRO COMPLEMENTAR	443,965,229.00	-443,965,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	348,473,286.0	-106,163,217.03	242,310,068.97	28,143,145.31	214,166,923.66	211,022,022.44	207,025,132.46	207,025,132.46	207,025,132.46
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	11,500,000.0	83,935,341.00	95,435,341.00	-2,625,338.48	98,060,679.48	97,289,926.22	96,705,184.98	96,705,184.98	96,705,184.98
231 PUBLICIDAD Y PROPAGANDA	0.00	77,435,341.00	77,435,341.00	23,470,622.43	53,964,718.57	53,193,965.31	52,609,224.07	52,609,224.07	52,609,224.07
232 IMPRESIÓN Y ENCUADERNACIÓN	11,500,000.00	6,500,000.00	18,000,000.00	-26,095,960.91	44,095,960.91	44,095,960.91	44,095,960.91	44,095,960.91	44,095,960.91
24 VIÁTICOS	78,411,600.0	-58,896,192.03	19,515,407.97	14,423,993.48	5,091,414.49	4,332,764.49	3,653,764.49	3,653,764.49	3,653,764.49
241 VIÁTICOS DENTRO DEL PAÍS	26,411,600.00	-10,365,792.03	16,045,807.97	11,634,750.00	4,411,057.97	3,652,407.97	2,973,407.97	2,973,407.97	2,973,407.97
242 VIÁTICOS FUERA DEL PAÍS	52,000,000.00	-48,530,400.00	3,469,600.00	2,789,243.48	680,356.52	680,356.52	680,356.52	680,356.52	680,356.52
25 TRANSPORTE Y ALMACENAJE	6,384,686.0	0.00	6,384,686.00	4,065,211.00	2,319,475.00	1,731,279.00	1,731,279.00	1,731,279.00	1,731,279.00
251 PASAJES	5,550,000.00	0.00	5,550,000.00	3,230,525.00	2,319,475.00	1,731,279.00	1,731,279.00	1,731,279.00	1,731,279.00
254 PEAJE	834,686.00	0.00	834,686.00	834,686.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	0.0	11,500,000.00	11,500,000.00	23,364.28	11,476,635.72	11,476,635.72	11,474,380.72	11,474,380.72	11,474,380.72
264 EQUIPOS DE TRANSPORTE	0.00	11,500,000.00	11,500,000.00	23,364.28	11,476,635.72	11,476,635.72	11,474,380.72	11,474,380.72	11,474,380.72
27 SEGUROS	0.0	27,000,000.00	27,000,000.00	843,502.12	26,156,497.88	26,156,497.88	26,156,497.88	26,156,497.88	26,156,497.88
272 SEGURO DE BIENES MUEBLES	0.00	27,000,000.00	27,000,000.00	843,502.12	26,156,497.88	26,156,497.88	26,156,497.88	26,156,497.88	26,156,497.88
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	48,097,634.00	48,097,634.00	1,765,895.77	46,331,738.23	45,304,436.27	44,933,331.97	44,933,331.97	44,933,331.97
282 MAQUINARIAS Y EQUIPOS	0.00	48,097,634.00	48,097,634.00	1,765,895.77	46,331,738.23	45,304,436.27	44,933,331.97	44,933,331.97	44,933,331.97
29 OTROS SERVICIOS NO PERSONALES	252,177,000.0	-217,800,000.00	34,377,000.00	9,646,517.14	24,730,482.86	24,730,482.86	22,370,693.42	22,370,693.42	22,370,693.42
296 SERVICIOS TÉCNICOS Y PROFESIONALES	168,177,000.00	-150,900,000.00	17,277,000.00	6,280,682.62	10,996,317.38	10,996,317.38	10,996,317.38	10,996,317.38	10,996,317.38
299 OTROS SERVICIOS NO PERSONALES	84,000,000.00	-66,900,000.00	17,100,000.00	3,365,834.52	13,734,165.48	13,734,165.48	11,374,376.04	11,374,376.04	11,374,376.04
3 MATERIALES Y SUMINISTROS	56,189,839.0	84,305,386.41	140,495,225.41	34,981,080.95	105,514,144.46	104,718,820.95	104,565,839.40	104,565,839.40	104,565,839.40
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	13,800,000.0	900,000.00	14,700,000.00	2,945,783.02	11,754,216.98	11,513,013.38	11,513,013.38	11,513,013.38	11,513,013.38
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	13,800,000.00	0.00	13,800,000.00	2,508,859.02	11,291,140.98	11,049,937.38	11,049,937.38	11,049,937.38	11,049,937.38
313 PRODUCTOS AGROFORESTALES Y PECUARIOS	0.00	900,000.00	900,000.00	436,924.00	463,076.00	463,076.00	463,076.00	463,076.00	463,076.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	4,500,000.0	-4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 PAPEL DE ESCRITORIO	4,500,000.00	-4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	4,156,000.0	0.00	4,156,000.00	2,229,518.45	1,926,481.55	1,926,481.55	1,773,500.00	1,773,500.00	1,773,500.00
341 COMBUSTIBLES Y LUBRICANTES	4,156,000.00	0.00	4,156,000.00	2,229,518.45	1,926,481.55	1,926,481.55	1,773,500.00	1,773,500.00	1,773,500.00
36 PRODUCTOS DE MINERALES METÁLICOS Y NO METÁLICOS	0.0	338,773.00	338,773.00	70,793.00	267,980.00	267,980.00	267,980.00	267,980.00	267,980.00
361 PRODUCTOS DE CEMENTO Y ASBESTO	0.00	46,200.00	46,200.00	0.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00
362 PRODUCTOS DE VIDRIO, LOZA Y PORCELANA	0.00	27,700.00	27,700.00	0.00	27,700.00	27,700.00	27,700.00	27,700.00	27,700.00
363 CEMENTO, CAL Y YESO	0.00	119,350.00	119,350.00	0.00	119,350.00	119,350.00	119,350.00	119,350.00	119,350.00
366 MINERALES	0.00	145,523.00	145,523.00	70,793.00	74,730.00	74,730.00	74,730.00	74,730.00	74,730.00
39 PRODUCTOS Y ÚTILES VARIOS	33,733,839.0	87,566,613.41	121,300,452.41	29,734,986.48	91,565,465.93	91,011,346.02	91,011,346.02	91,011,346.02	91,011,346.02
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	18,656,000.00	92,468,389.41	111,124,389.41	23,804,496.78	87,319,892.63	86,830,285.72	86,830,285.72	86,830,285.72	86,830,285.72
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA	5,500,000.00	-3,393,776.00	2,106,224.00	0.70	2,106,223.30	2,106,223.30	2,106,223.30	2,106,223.30	2,106,223.30
399 ÚTILES DIVERSOS	9,577,839.00	-1,508,000.00	8,069,839.00	5,930,489.00	2,139,350.00	2,074,837.00	2,074,837.00	2,074,837.00	2,074,837.00
4 TRANSFERENCIAS CORRIENTES	279,192,456.0	-8,000,000.00	271,192,456.00	0.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	279,192,456.0	-8,000,000.00	271,192,456.00	0.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00
421 AYUDA Y DONACIONES A PERSONAS	273,192,456.00	-2,000,000.00	271,192,456.00	0.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00	271,192,456.00
424 BECAS Y VIAJES DE ESTUDIO	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	6,000,000.0	-623,850.00	5,376,150.00	2,758,528.73	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27
61 MAQUINARIA Y EQUIPO	6,000,000.0	-623,850.00	5,376,150.00	2,758,528.73	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27
614 EQUIPOS DE COMPUTACIÓN	6,000,000.00	-623,850.00	5,376,150.00	2,758,528.73	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27	2,617,621.27
0206.01.0002.0000	6,925,544,142.00	-3,830,536,498.95	3,095,007,643.05	295,692,686.66	2,799,314,956.39	2,596,872,611.64	2,592,864,482.05	2,592,864,482.05	2,592,849,142.05

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0002.0000	6,925,544,142.00	-3,830,536,498.95	3,095,007,643.05	295,692,686.66	2,799,314,956.39	2,596,872,611.64	2,592,864,482.05	2,592,864,482.05	2,592,849,142.05
1 SERVICIOS PERSONALES	912,500,000.00	-875,147,924.69	37,352,075.31	13,263,483.37	24,088,591.94	14,914,000.00	14,914,000.00	14,914,000.00	14,914,000.00
15 HONORARIOS	912,500,000.00	-875,147,924.69	37,352,075.31	13,263,483.37	24,088,591.94	14,914,000.00	14,914,000.00	14,914,000.00	14,914,000.00
151 HONORARIOS PROFESIONALES Y TÉCNICOS	912,500,000.00	-875,147,924.69	37,352,075.31	13,263,483.37	24,088,591.94	14,914,000.00	14,914,000.00	14,914,000.00	14,914,000.00
2 SERVICIOS NO PERSONALES	1,423,420,654.00	-1,123,174,193.68	300,246,460.32	86,074,935.65	214,171,524.67	172,803,768.62	172,757,701.42	172,757,701.42	172,742,361.42
21 SERVICIOS DE COMUNICACIONES	180,000.00	-95,727.55	84,272.45	84,272.45	0.00	0.00	0.00	0.00	0.00
215 SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	180,000.00	-95,727.55	84,272.45	84,272.45	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	180,000.00	1,500,000.00	1,680,000.00	930,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
221 ELECTRICIDAD	0.00	1,500,000.00	1,500,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
222 AGUA	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	518,779,218.00	-423,107,348.62	95,671,869.38	32,052,241.46	63,619,627.92	27,527,626.54	27,527,626.54	27,527,626.54	27,527,626.54
232 IMPRESIÓN Y ENCUADERNACIÓN	518,779,218.00	-423,107,348.62	95,671,869.38	32,052,241.46	63,619,627.92	27,527,626.54	27,527,626.54	27,527,626.54	27,527,626.54
24 VIÁTICOS	80,355,267.00	-43,558,833.65	36,796,433.35	33,754,641.68	3,041,791.67	1,605,000.00	1,605,000.00	1,605,000.00	1,605,000.00
241 VIÁTICOS DENTRO DEL PAÍS	80,355,267.00	-43,558,833.65	36,796,433.35	33,754,641.68	3,041,791.67	1,605,000.00	1,605,000.00	1,605,000.00	1,605,000.00
25 TRANSPORTE Y ALMACENAJE	22,523,206.00	27,000,000.00	49,523,206.00	15,360,532.76	34,162,673.24	32,896,377.24	32,896,377.24	32,896,377.24	32,896,377.24
251 PASAJES	21,707,741.00	27,000,000.00	48,707,741.00	14,545,067.76	34,162,673.24	32,896,377.24	32,896,377.24	32,896,377.24	32,896,377.24
254 PEAJE	815,465.00	0.00	815,465.00	815,465.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	59,987,200.00	-8,554,000.00	51,433,200.00	11,693,359.10	39,739,840.90	37,167,173.90	37,121,106.70	37,121,106.70	37,105,766.70
261 EDIFICIOS Y LOCALES	52,107,200.00	-18,054,000.00	34,053,200.00	17,530,766.64	16,522,433.36	14,842,783.36	14,842,783.36	14,842,783.36	14,827,443.36
264 EQUIPOS DE TRANSPORTE	0.00	8,000,000.00	8,000,000.00	-3,873,825.42	11,873,825.42	11,873,825.42	11,873,825.42	11,873,825.42	11,873,825.42
269 OTROS ALQUILERES	7,880,000.00	1,500,000.00	9,380,000.00	-1,963,582.12	11,343,582.12	10,450,565.12	10,404,497.92	10,404,497.92	10,404,497.92
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	500,000.00	8,655,799.00	9,155,799.00	-15,583,481.54	24,739,280.54	24,739,280.54	24,739,280.54	24,739,280.54	24,739,280.54
282 MAQUINARIAS Y EQUIPOS	500,000.00	8,655,799.00	9,155,799.00	-15,583,481.54	24,739,280.54	24,739,280.54	24,739,280.54	24,739,280.54	24,739,280.54
29 OTROS SERVICIOS NO PERSONALES	740,915,763.00	-685,014,082.86	55,901,680.14	7,783,369.74	48,118,310.40	48,118,310.40	48,118,310.40	48,118,310.40	48,118,310.40
296 SERVICIOS TÉCNICOS Y PROFESIONALES	740,915,763.00	-686,454,082.86	54,461,680.14	7,783,369.74	46,678,310.40	46,678,310.40	46,678,310.40	46,678,310.40	46,678,310.40
299 OTROS SERVICIOS NO PERSONALES	0.00	1,440,000.00	1,440,000.00	0.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00
3 MATERIALES Y SUMINISTROS	1,695,728,785.00	118,145,538.30	1,813,874,323.30	168,675,808.31	1,645,198,514.99	1,641,382,564.60	1,640,365,019.47	1,640,365,019.47	1,640,365,019.47
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	37,439,445.00	77,757,923.00	115,197,368.00	25,836,175.86	89,361,192.14	87,160,059.14	86,142,514.01	86,142,514.01	86,142,514.01
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	37,439,445.00	77,757,923.00	115,197,368.00	25,836,175.86	89,361,192.14	87,160,059.14	86,142,514.01	86,142,514.01	86,142,514.01
32 TEXTILES Y VESTUARIO	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 ACABADOS TEXTILES	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,517,877,757.00	90,530,777.30	1,608,408,534.30	119,673,196.86	1,488,735,337.44	1,487,190,520.05	1,487,190,520.05	1,487,190,520.05	1,487,190,520.05
331 PAPEL DE ESCRITORIO	81,100,000.00	-81,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	103,111,882.00	-43,787,220.00	59,324,662.00	52,693,942.17	6,630,719.83	5,974,962.83	5,974,962.83	5,974,962.83	5,974,962.83
333 PRODUCTOS DE ARTES GRÁFICAS	113,790,518.00	26,000,000.00	139,790,518.00	-50,559,462.28	190,349,980.28	189,691,449.68	189,691,449.68	189,691,449.68	189,691,449.68
334 LIBROS, REVISTAS Y PERIÓDICOS	87,450,000.00	-77,259,782.00	10,190,218.00	1,355,730.01	8,834,487.99	8,603,958.20	8,603,958.20	8,603,958.20	8,603,958.20
335 TEXTOS DE ENSEÑANZA	1,132,425,357.00	266,677,779.30	1,399,103,136.30	116,182,986.96	1,282,920,149.34	1,282,920,149.34	1,282,920,149.34	1,282,920,149.34	1,282,920,149.34
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	14,411,882.00	-600,000.00	13,811,882.00	8,043,347.60	5,768,534.40	5,768,534.40	5,768,534.40	5,768,534.40	5,768,534.40
341 COMBUSTIBLES Y LUBRICANTES	13,811,882.00	0.00	13,811,882.00	8,043,347.60	5,768,534.40	5,768,534.40	5,768,534.40	5,768,534.40	5,768,534.40
342 PRODUCTOS QUÍMICOS Y CONEXOS	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMÁTICOS	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	162,000.00	10,100,000.00	10,262,000.00	8,105,552.63	2,156,447.37	2,156,447.37	2,156,447.37	2,156,447.37	2,156,447.37
365 PRODUCTOS METALICOS	162,000.00	10,100,000.00	10,262,000.00	8,105,552.63	2,156,447.37	2,156,447.37	2,156,447.37	2,156,447.37	2,156,447.37
39 PRODUCTOS Y ÚTILES VARIOS	124,677,701.00	-58,643,162.00	66,034,539.00	6,857,535.36	59,177,003.64	59,107,003.64	59,107,003.64	59,107,003.64	59,107,003.64
391 MATERIALES DE LIMPIEZA	238,000.00	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	60,939,760.00	0.00	60,939,760.00	3,871,643.34	57,068,116.66	57,068,116.66	57,068,116.66	57,068,116.66	57,068,116.66
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTIC	30,930,941.00	-27,994,882.00	2,936,059.00	1,487,172.02	1,448,886.98	1,448,886.98	1,448,886.98	1,448,886.98	1,448,886.98
399 ÚTILES DIVERSOS	32,569,000.00	-30,648,280.00	1,920,720.00	1,260,720.00	660,000.00	590,000.00	590,000.00	590,000.00	590,000.00
4 TRANSFERENCIAS CORRIENTES	1,015,619,892.00	-676,263,830.34	339,356,061.66	4,532,756.08	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0002.0000	6,925,544,142.00	-3,830,536,498.95	3,095,007,643.05	295,692,686.66	2,799,314,956.39	2,596,872,611.64	2,592,864,482.05	2,592,864,482.05	2,592,849,142.05
4 TRANSFERENCIAS CORRIENTES	1,015,619,892.0	-676,263,830.34	339,356,061.66	4,532,756.08	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,015,619,892.0	-676,263,830.34	339,356,061.66	4,532,756.08	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58
421 AYUDA Y DONACIONES A PERSONAS	1,009,619,892.00	-670,263,830.34	339,356,061.66	4,532,756.08	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58	334,823,305.58
424 BECAS Y VIAJES DE ESTUDIO	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	1,878,274,811.0	-1,274,096,088.54	604,178,722.46	23,145,703.25	581,033,019.21	432,948,972.84	430,004,455.58	430,004,455.58	430,004,455.58
61 MAQUINARIA Y EQUIPO	1,829,528,969.0	-1,242,053,699.54	587,475,269.46	48,005,374.05	539,469,895.41	397,603,863.99	396,470,119.03	396,470,119.03	396,470,119.03
611 MAQUINARIAS Y EQUIPOS DE PRODUCCIÓN	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	1,774,360,099.00	-1,250,438,405.32	523,921,693.68	-3,199,708.95	527,121,402.63	390,765,724.11	389,636,463.15	389,636,463.15	389,636,463.15
614 EQUIPOS DE COMPUTACIÓN	10,668,870.00	-2,081,217.83	8,587,652.17	0.00	8,587,652.17	3,725,883.32	3,725,883.32	3,725,883.32	3,725,883.32
616 EQUIPO DE COMUNICACIÓN Y SEÑALAMIENTO	6,000,000.00	-4,901,289.00	1,098,711.00	0.00	1,098,711.00	587,505.50	587,505.50	587,505.50	587,505.50
617 EQUIPOS Y MUEBLES DE OFICINA	8,000,000.00	-5,466,474.39	2,533,525.61	0.00	2,533,525.61	2,396,147.06	2,396,147.06	2,396,147.06	2,396,147.06
619 EQUIPOS VARIOS	25,500,000.00	25,833,687.00	51,333,687.00	51,205,083.00	128,604.00	128,604.00	124,120.00	124,120.00	124,120.00
63 CONSTRUCCIONES Y MEJORAS	43,745,842.0	-27,042,389.00	16,703,453.00	0.44	16,703,452.56	13,745,873.51	13,745,873.51	13,745,873.51	13,745,873.51
635 EDIFICACIONES	43,745,842.00	-27,042,389.00	16,703,453.00	0.44	16,703,452.56	13,745,873.51	13,745,873.51	13,745,873.51	13,745,873.51
69 OTROS ACTIVOS	5,000,000.0	-5,000,000.00	0.00	-24,859,671.24	24,859,671.24	21,599,235.34	19,788,463.04	19,788,463.04	19,788,463.04
694 PROGRAMAS DE COMPUTACIÓN	5,000,000.00	-5,000,000.00	0.00	-24,859,671.24	24,859,671.24	21,599,235.34	19,788,463.04	19,788,463.04	19,788,463.04
0206.01.0003.0000	4,532,857,312.00	3,754,686,835.01	8,287,544,147.01	-538,809,704.53	8,826,353,851.54	8,106,533,038.34	8,017,654,468.75	8,017,654,468.75	8,017,654,468.75
1 SERVICIOS PERSONALES	251,000,000.0	-250,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
15 HONORARIOS	251,000,000.0	-250,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
151 HONORARIOS PROFESIONALES Y TÉCNICOS	251,000,000.00	-250,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
18 GRATIFICACIONES Y BONIFICACIONES	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183 PRESTACIONES LABORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	2,740,395,909.0	-731,903,201.58	2,008,492,707.42	254,768,657.36	1,753,724,050.06	1,728,043,049.82	1,679,157,548.59	1,679,157,548.59	1,679,157,548.59
21 SERVICIOS DE COMUNICACIONES	268,338,699.0	-49,727,102.58	218,611,596.42	0.00	218,611,596.42	207,583,158.30	207,583,158.30	207,583,158.30	207,583,158.30
212 SERVICIO TELEFÓNICO DE LARGA DISTANCIA	25,190,980.00	-24,550,000.00	640,980.00	640,980.00	0.00	0.00	0.00	0.00	0.00
213 TELÉFONOS LOCAL	98,573,400.00	71,170,351.00	169,743,751.00	-48,867,845.42	218,611,596.42	207,583,158.30	207,583,158.30	207,583,158.30	207,583,158.30
215 SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	144,574,319.00	-96,347,453.58	48,226,865.42	48,226,865.42	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	403,607,756.0	188,288,902.00	591,896,658.00	4,711,389.18	587,185,268.82	587,185,268.82	587,185,268.82	587,185,268.82	587,185,268.82
221 ELECTRICIDAD	376,193,144.00	80,669,563.00	456,862,707.00	0.24	456,862,706.76	456,862,706.76	456,862,706.76	456,862,706.76	456,862,706.76
222 AGUA	25,224,092.00	40,900,000.00	66,124,092.00	-8,476,083.06	74,600,175.06	74,600,175.06	74,600,175.06	74,600,175.06	74,600,175.06
223 LAVANDERÍA, LIMPIEZA E HIGIENE	2,190,520.00	49,000,000.00	51,190,520.00	7,490,405.00	43,700,115.00	43,700,115.00	43,700,115.00	43,700,115.00	43,700,115.00
224 RESIDUOS SÓLIDOS	0.00	17,719,339.00	17,719,339.00	5,697,067.00	12,022,272.00	12,022,272.00	12,022,272.00	12,022,272.00	12,022,272.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	8,961,882.0	-1,000,000.00	7,961,882.00	7,961,882.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	8,961,882.00	-1,000,000.00	7,961,882.00	7,961,882.00	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	99,247,511.0	-87,954,688.00	11,292,823.00	11,292,823.00	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	99,247,511.00	-87,954,688.00	11,292,823.00	11,292,823.00	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	17,130,511.0	-5,000,000.00	12,130,511.00	5,261,758.00	6,868,753.00	4,874,243.00	4,874,243.00	4,874,243.00	4,874,243.00
251 PASAJES	12,749,471.00	-1,000,000.00	11,749,471.00	4,880,718.00	6,868,753.00	4,874,243.00	4,874,243.00	4,874,243.00	4,874,243.00
253 ALMACENAJE	2,190,520.00	-2,000,000.00	190,520.00	190,520.00	0.00	0.00	0.00	0.00	0.00
254 PEAJE	2,190,520.00	-2,000,000.00	190,520.00	190,520.00	0.00	0.00	0.00	0.00	0.00
26 ALQUILERES	30,740,757.0	-1,638,092.00	29,102,665.00	1,938,077.48	27,164,587.52	25,778,937.52	25,724,937.52	25,724,937.52	25,724,937.52
261 EDIFICIOS Y LOCALES	29,131,500.00	-538,092.00	28,593,408.00	1,914,039.48	26,679,368.52	25,293,718.52	25,239,718.52	25,239,718.52	25,239,718.52
269 OTROS ALQUILERES	1,609,257.00	-1,100,000.00	509,257.00	24,038.00	485,219.00	485,219.00	485,219.00	485,219.00	485,219.00
27 SEGUROS	1,314,312.0	-1,000,000.00	314,312.00	314,312.00	0.00	0.00	0.00	0.00	0.00
271 SEGURO DE BIENES INMUEBLES	1,314,312.00	-1,000,000.00	314,312.00	314,312.00	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	1,666,507,023.0	-581,348,934.00	1,085,158,089.00	196,772,037.67	888,386,051.33	877,113,649.21	828,282,147.98	828,282,147.98	828,282,147.98
281 OBRAS MENORES	1,666,507,023.00	-581,348,934.00	1,085,158,089.00	196,772,037.67	888,386,051.33	877,113,649.21	828,282,147.98	828,282,147.98	828,282,147.98
29 OTROS SERVICIOS NO PERSONALES	244,547,458.0	-192,523,287.00	52,024,171.00	26,516,378.03	25,507,792.97	25,507,792.97	25,507,792.97	25,507,792.97	25,507,792.97
292 COMISIONES Y GASTOS BANCARIOS	1,095,260.00	0.00	1,095,260.00	1,095,260.00	0.00	0.00	0.00	0.00	0.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0003.0000	4,532,857,312.00	3,754,686,835.01	8,287,544,147.01	-538,809,704.53	8,826,353,851.54	8,106,533,038.34	8,017,654,468.75	8,017,654,468.75	8,017,654,468.75
2 SERVICIOS NO PERSONALES	2,740,395,909.0	-731,903,201.58	2,008,492,707.42	254,768,657.36	1,753,724,050.06	1,728,043,049.82	1,679,157,548.59	1,679,157,548.59	1,679,157,548.59
29 OTROS SERVICIOS NO PERSONALES	244,547,458.0	-192,523,287.00	52,024,171.00	26,516,378.03	25,507,792.97	25,507,792.97	25,507,792.97	25,507,792.97	25,507,792.97
293 AUDITORÍAS Y ESTUDIOS FINANCIEROS	20,000,000.00	-18,500,000.00	1,500,000.00	900,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	118,452,198.00	-110,498,287.00	7,953,911.00	7,953,911.00	0.00	0.00	0.00	0.00	0.00
299 OTROS SERVICIOS NO PERSONALES	105,000,000.00	-63,525,000.00	41,475,000.00	16,567,207.03	24,907,792.97	24,907,792.97	24,907,792.97	24,907,792.97	24,907,792.97
3 MATERIALES Y SUMINISTROS	250,146,386.0	6,711,860.00	256,858,246.00	45,213,867.34	211,644,378.66	209,112,631.35	208,923,831.35	208,923,831.35	208,923,831.35
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	33,167,082.0	-14,136,632.00	19,030,450.00	3,089,527.66	15,940,922.34	14,656,679.34	14,467,879.34	14,467,879.34	14,467,879.34
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	33,167,082.00	-14,136,632.00	19,030,450.00	3,089,527.66	15,940,922.34	14,656,679.34	14,467,879.34	14,467,879.34	14,467,879.34
32 TEXTILES Y VESTUARIO	1,180,000.0	8,869,466.00	10,049,466.00	1,460,022.31	8,589,443.69	8,589,443.69	8,589,443.69	8,589,443.69	8,589,443.69
321 HILADOS Y TELAS	1,180,000.00	0.00	1,180,000.00	1,131,560.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00
322 ACABADOS TEXTILES	0.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
323 PRENDAS DE VESTIR	0.00	7,866,666.00	7,866,666.00	0.31	7,866,665.69	7,866,665.69	7,866,665.69	7,866,665.69	7,866,665.69
324 CALZADOS	0.00	1,000,000.00	1,000,000.00	328,462.00	671,538.00	671,538.00	671,538.00	671,538.00	671,538.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	36,992,122.0	-17,500,000.00	19,492,122.00	14,566,181.35	4,925,940.65	4,925,940.65	4,925,940.65	4,925,940.65	4,925,940.65
331 PAPEL DE ESCRITORIO	5,626,302.00	0.00	5,626,302.00	5,626,302.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	3,595,260.00	-2,500,000.00	1,095,260.00	1,095,260.00	0.00	0.00	0.00	0.00	0.00
333 PRODUCTOS DE ARTES GRÁFICAS	25,470,560.00	-15,000,000.00	10,470,560.00	5,544,619.35	4,925,940.65	4,925,940.65	4,925,940.65	4,925,940.65	4,925,940.65
335 TEXTOS DE ENSEÑANZA	2,300,000.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	98,573,400.0	-45,000,000.00	53,573,400.00	5,620,793.34	47,952,606.66	47,952,606.66	47,952,606.66	47,952,606.66	47,952,606.66
341 COMBUSTIBLES Y LUBRICANTES	82,144,500.00	-30,000,000.00	52,144,500.00	4,359,518.34	47,784,981.66	47,784,981.66	47,784,981.66	47,784,981.66	47,784,981.66
342 PRODUCTOS QUÍMICOS Y CONEXOS	16,428,900.00	-15,000,000.00	1,428,900.00	1,261,275.00	167,625.00	167,625.00	167,625.00	167,625.00	167,625.00
35 PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	10,952,600.0	-2,830,000.00	8,122,600.00	3,272,147.02	4,850,452.98	4,850,452.98	4,850,452.98	4,850,452.98	4,850,452.98
351 CUEROS Y PIELS	0.00	1,500,000.00	1,500,000.00	670,550.00	829,450.00	829,450.00	829,450.00	829,450.00	829,450.00
353 LLANTAS Y NEUMATICOS	10,952,600.00	-7,330,000.00	3,622,600.00	1,241,567.68	2,381,032.32	2,381,032.32	2,381,032.32	2,381,032.32	2,381,032.32
354 ARTICULOSDECAUCHO	0.00	1,500,000.00	1,500,000.00	1,477,124.52	22,875.48	22,875.48	22,875.48	22,875.48	22,875.48
355 ARTICULOS DE PLASTICO	0.00	1,500,000.00	1,500,000.00	-117,095.18	1,617,095.18	1,617,095.18	1,617,095.18	1,617,095.18	1,617,095.18
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	0.0	3,077,247.00	3,077,247.00	120,950.12	2,956,296.88	1,708,792.57	1,708,792.57	1,708,792.57	1,708,792.57
365 PRODUCTOS METALICOS	0.00	3,077,247.00	3,077,247.00	120,950.12	2,956,296.88	1,708,792.57	1,708,792.57	1,708,792.57	1,708,792.57
39 PRODUCTOS Y ÚTILES VARIOS	69,281,182.0	74,231,779.00	143,512,961.00	17,084,245.54	126,428,715.46	126,428,715.46	126,428,715.46	126,428,715.46	126,428,715.46
391 MATERIALES DE LIMPIEZA	21,905,200.00	-20,000,000.00	1,905,200.00	1,603,336.88	301,863.12	301,863.12	301,863.12	301,863.12	301,863.12
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	18,339,841.00	29,468,493.00	47,808,334.00	4,459,790.00	43,348,544.00	43,348,544.00	43,348,544.00	43,348,544.00	43,348,544.00
396 PRODUCTOS ELÉCTRICOS Y AFINES	21,905,200.00	66,394,227.00	88,299,427.00	5,764,218.66	82,535,208.34	82,535,208.34	82,535,208.34	82,535,208.34	82,535,208.34
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA	1,630,941.00	-1,630,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399 ÚTILES DIVERSOS	5,500,000.00	0.00	5,500,000.00	5,256,900.00	243,100.00	243,100.00	243,100.00	243,100.00	243,100.00
6 ACTIVOS NO FINANCIEROS	1,291,315,017.0	4,729,878,176.59	6,021,193,193.59	-839,792,229.23	6,860,985,422.82	6,169,377,357.17	6,129,573,088.81	6,129,573,088.81	6,129,573,088.81
61 MAQUINARIA Y EQUIPO	80,870,929.0	326,907,636.93	407,778,565.93	-499,999,960.96	907,778,526.89	890,783,606.52	890,783,606.52	890,783,606.52	890,783,606.52
612 EQUIPOS EDUCACIONALES Y RECREATIVO	63,370,929.00	-30,716,562.00	32,654,367.00	0.63	32,654,366.37	15,659,446.00	15,659,446.00	15,659,446.00	15,659,446.00
613 EQUIPOS DE TRANSPORTE	0.00	182,749,197.93	182,749,197.93	-500,000,000.55	682,749,198.48	682,749,198.48	682,749,198.48	682,749,198.48	682,749,198.48
614 EQUIPOS DE COMPUTACIÓN	17,500,000.00	167,076,156.00	184,576,156.00	38.96	184,576,117.04	184,576,117.04	184,576,117.04	184,576,117.04	184,576,117.04
619 EQUIPOS VARIOS	0.00	7,798,845.00	7,798,845.00	0.00	7,798,845.00	7,798,845.00	7,798,845.00	7,798,845.00	7,798,845.00
62 INMUEBLES	1,047,350,000.0	1,280,226,555.08	2,327,576,555.08	-444,995,496.71	2,772,572,051.79	2,421,486,072.85	2,414,845,228.85	2,414,845,228.85	2,414,845,228.85
621 TERRENOS	1,047,350,000.00	1,280,226,555.08	2,327,576,555.08	-444,995,496.71	2,772,572,051.79	2,421,486,072.85	2,414,845,228.85	2,414,845,228.85	2,414,845,228.85
63 CONSTRUCCIONES Y MEJORAS	163,094,088.0	3,122,743,984.58	3,285,838,072.58	105,203,228.44	3,180,634,844.14	2,857,107,677.80	2,823,944,253.44	2,823,944,253.44	2,823,944,253.44
635 EDIFICACIONES	163,094,088.00	3,122,743,984.58	3,285,838,072.58	105,203,228.44	3,180,634,844.14	2,857,107,677.80	2,823,944,253.44	2,823,944,253.44	2,823,944,253.44
0206.01.0004.0000	373,724,356.00	-198,664,310.37	175,060,045.63	21,267,997.14	153,792,048.49	153,690,459.87	153,690,459.87	153,690,459.87	153,690,459.87
1 SERVICIOS PERSONALES	50,000,000.0	-44,900,111.80	5,099,888.20	1,348,759.00	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20
15 HONORARIOS	50,000,000.0	-44,900,111.80	5,099,888.20	1,348,759.00	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20
151 HONORARIOS PROFESIONALES Y TÉCNICOS	50,000,000.00	-44,900,111.80	5,099,888.20	1,348,759.00	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20	3,751,129.20
2 SERVICIOS NO PERSONALES	59,400,000.0	-34,708,093.40	24,691,906.60	12,855,588.22	11,836,318.38	11,818,567.68	11,818,567.68	11,818,567.68	11,818,567.68

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0004.0000	373,724,356.00	-198,664,310.37	175,060,045.63	21,267,997.14	153,792,048.49	153,690,459.87	153,690,459.87	153,690,459.87	153,690,459.87
2 SERVICIOS NO PERSONALES	59,400,000.0	-34,708,093.40	24,691,906.60	12,855,588.22	11,836,318.38	11,818,567.68	11,818,567.68	11,818,567.68	11,818,567.68
21 SERVICIOS DE COMUNICACIONES	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
213 TELÉFONOS LOCAL	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
224 RESIDUOS SÓLIDOS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	12,200,000.0	-9,950,000.00	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	12,200,000.00	-9,950,000.00	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	31,400,000.0	-26,758,093.40	4,641,906.60	4,641,906.60	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	31,400,000.00	-26,758,093.40	4,641,906.60	4,641,906.60	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	4,200,000.0	50,000.00	4,250,000.00	2,275,000.00	1,975,000.00	1,975,000.00	1,975,000.00	1,975,000.00	1,975,000.00
251 PASAJES	4,200,000.00	50,000.00	4,250,000.00	2,275,000.00	1,975,000.00	1,975,000.00	1,975,000.00	1,975,000.00	1,975,000.00
27 SEGUROS	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
273 SEGURO DE PERSONAS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
282 MAQUINARIAS Y EQUIPOS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	11,600,000.0	1,750,000.00	13,350,000.00	3,488,681.62	9,861,318.38	9,843,567.68	9,843,567.68	9,843,567.68	9,843,567.68
292 COMISIONES Y GASTOS BANCARIOS	0.00	50,000.00	50,000.00	46,180.05	3,819.95	3,819.95	3,819.95	3,819.95	3,819.95
296 SERVICIOS TÉCNICOS Y PROFESIONALES	11,600,000.00	-11,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299 OTROS SERVICIOS NO PERSONALES	0.00	13,300,000.00	13,300,000.00	3,442,501.57	9,857,498.43	9,839,747.73	9,839,747.73	9,839,747.73	9,839,747.73
3 MATERIALES Y SUMINISTROS	60,742,199.0	-4,301,880.00	56,440,319.00	12,168,806.76	44,271,512.24	44,271,512.24	44,271,512.24	44,271,512.24	44,271,512.24
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,200,000.0	2,750,000.00	5,950,000.00	2,307,835.42	3,642,164.58	3,642,164.58	3,642,164.58	3,642,164.58	3,642,164.58
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	3,200,000.00	2,750,000.00	5,950,000.00	2,307,835.42	3,642,164.58	3,642,164.58	3,642,164.58	3,642,164.58	3,642,164.58
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	9,297,199.0	-4,600,000.00	4,697,199.00	769,349.00	3,927,850.00	3,927,850.00	3,927,850.00	3,927,850.00	3,927,850.00
331 PAPEL DE ESCRITORIO	4,600,000.00	-4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	1,497,199.00	0.00	1,497,199.00	0.00	1,497,199.00	1,497,199.00	1,497,199.00	1,497,199.00	1,497,199.00
333 PRODUCTOS DE ARTES GRÁFICAS	3,200,000.00	0.00	3,200,000.00	769,349.00	2,430,651.00	2,430,651.00	2,430,651.00	2,430,651.00	2,430,651.00
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	6,375,000.0	2,500,000.00	8,875,000.00	2,522,671.00	6,352,329.00	6,352,329.00	6,352,329.00	6,352,329.00	6,352,329.00
341 COMBUSTIBLES Y LUBRICANTES	6,375,000.00	2,500,000.00	8,875,000.00	2,522,671.00	6,352,329.00	6,352,329.00	6,352,329.00	6,352,329.00	6,352,329.00
35 PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	870,000.0	0.00	870,000.00	870,000.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMATICOS	870,000.00	0.00	870,000.00	870,000.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	41,000,000.0	-4,951,880.00	36,048,120.00	5,698,951.34	30,349,168.66	30,349,168.66	30,349,168.66	30,349,168.66	30,349,168.66
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	5,750,000.00	24,798,120.00	30,548,120.00	562,501.34	29,985,618.66	29,985,618.66	29,985,618.66	29,985,618.66	29,985,618.66
396 PRODUCTOS ELÉCTRICOS Y AFINES	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTIC	29,750,000.00	-24,750,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
399 ÚTILES DIVERSOS	500,000.00	0.00	500,000.00	136,450.00	363,550.00	363,550.00	363,550.00	363,550.00	363,550.00
6 ACTIVOS NO FINANCIEROS	203,582,157.0	-114,754,225.17	88,827,931.83	-5,105,156.84	93,933,088.67	93,849,250.75	93,849,250.75	93,849,250.75	93,849,250.75
61 MAQUINARIA Y EQUIPO	155,500,000.0	-112,754,225.17	42,745,774.83	-6,030,730.18	48,776,505.01	48,692,667.09	48,692,667.09	48,692,667.09	48,692,667.09
612 EQUIPOS EDUCACIONALES Y RECREATIVO	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
614 EQUIPOS DE COMPUTACIÓN	150,000,000.00	-108,754,225.17	41,245,774.83	-6,030,730.18	47,276,505.01	47,192,667.09	47,192,667.09	47,192,667.09	47,192,667.09
618 HERRAMIENTAS Y REPUESTOS MAYORES	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
619 EQUIPOS VARIOS	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 OTROS ACTIVOS	48,082,157.0	-2,000,000.00	46,082,157.00	925,573.34	45,156,583.66	45,156,583.66	45,156,583.66	45,156,583.66	45,156,583.66
694 PROGRAMAS DE COMPUTACIÓN	48,082,157.00	-2,000,000.00	46,082,157.00	925,573.34	45,156,583.66	45,156,583.66	45,156,583.66	45,156,583.66	45,156,583.66
0206.01.0005.0000	196,888,835.00	-87,299,999.40	109,588,835.60	14,963,377.55	94,625,458.05	88,196,446.25	88,196,446.25	88,196,446.25	88,196,446.25
1 SERVICIOS PERSONALES	27,000,000.0	-21,600,000.00	5,400,000.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
15 HONORARIOS	27,000,000.0	-21,600,000.00	5,400,000.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
151 HONORARIOS PROFESIONALES Y TÉCNICOS	27,000,000.00	-21,600,000.00	5,400,000.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
2 SERVICIOS NO PERSONALES	86,204,279.0	-48,799,999.40	37,404,279.60	27,606,407.57	9,797,872.03	7,741,088.03	7,741,088.03	7,741,088.03	7,741,088.03
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,200,000.0	-5,000,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0005.0000	196,888,835.00	-87,299,999.40	109,588,835.60	14,963,377.55	94,625,458.05	88,196,446.25	88,196,446.25	88,196,446.25	88,196,446.25
2 SERVICIOS NO PERSONALES	86,204,279.0	-48,799,999.40	37,404,279.60	27,606,407.57	9,797,872.03	7,741,088.03	7,741,088.03	7,741,088.03	7,741,088.03
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,200,000.0	-5,000,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	5,200,000.00	-5,000,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	25,000,000.0	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	3,300,000.0	-3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251 PASAJES	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254 PEAJE	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	52,704,279.0	-15,499,999.40	37,204,279.60	27,406,407.57	9,797,872.03	7,741,088.03	7,741,088.03	7,741,088.03	7,741,088.03
296 SERVICIOS TÉCNICOS Y PROFESIONALES	41,704,279.00	-13,690,038.00	28,014,241.00	27,406,507.57	607,733.43	607,733.43	607,733.43	607,733.43	607,733.43
299 OTROS SERVICIOS NO PERSONALES	11,000,000.00	-1,809,961.40	9,190,038.60	-100.00	9,190,138.60	7,133,354.60	7,133,354.60	7,133,354.60	7,133,354.60
3 MATERIALES Y SUMINISTROS	66,917,351.0	-12,400,000.00	54,517,351.00	17,445,609.36	37,071,741.64	37,071,741.64	37,071,741.64	37,071,741.64	37,071,741.64
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	9,000,000.0	0.00	9,000,000.00	8,882,945.18	117,054.82	117,054.82	117,054.82	117,054.82	117,054.82
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	9,000,000.00	0.00	9,000,000.00	8,882,945.18	117,054.82	117,054.82	117,054.82	117,054.82	117,054.82
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	43,000,000.0	-11,000,000.00	32,000,000.00	3,327,233.18	28,672,766.82	28,672,766.82	28,672,766.82	28,672,766.82	28,672,766.82
331 PAPEL DE ESCRITORIO	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	8,000,000.00	-7,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
333 PRODUCTOS DE ARTES GRÁFICAS	31,000,000.00	0.00	31,000,000.00	2,327,233.18	28,672,766.82	28,672,766.82	28,672,766.82	28,672,766.82	28,672,766.82
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	3,000,000.0	0.00	3,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
341 COMBUSTIBLES Y LUBRICANTES	3,000,000.00	0.00	3,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
35 PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	1,800,000.0	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMATICOS	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	10,117,351.0	-1,400,000.00	8,717,351.00	2,435,431.00	6,281,920.00	6,281,920.00	6,281,920.00	6,281,920.00	6,281,920.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	3,817,351.00	0.00	3,817,351.00	919,111.00	2,898,240.00	2,898,240.00	2,898,240.00	2,898,240.00	2,898,240.00
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA	4,500,000.00	0.00	4,500,000.00	1,479,200.00	3,020,800.00	3,020,800.00	3,020,800.00	3,020,800.00	3,020,800.00
399 ÚTILES DIVERSOS	1,800,000.00	-1,400,000.00	400,000.00	37,120.00	362,880.00	362,880.00	362,880.00	362,880.00	362,880.00
6 ACTIVOS NO FINANCIEROS	16,767,205.0	-4,500,000.00	12,267,205.00	-35,488,639.38	47,755,844.38	43,383,616.58	43,383,616.58	43,383,616.58	43,383,616.58
61 MAQUINARIA Y EQUIPO	12,267,205.0	0.00	12,267,205.00	-35,488,639.38	47,755,844.38	43,383,616.58	43,383,616.58	43,383,616.58	43,383,616.58
614 EQUIPOS DE COMPUTACIÓN	8,000,000.00	0.00	8,000,000.00	-28,011,338.78	36,011,338.78	36,011,338.78	36,011,338.78	36,011,338.78	36,011,338.78
618 HERRAMIENTAS Y REPUESTOS MAYORES	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
619 EQUIPOS VARIOS	1,267,205.00	0.00	1,267,205.00	-7,477,300.60	8,744,505.60	4,372,277.80	4,372,277.80	4,372,277.80	4,372,277.80
69 OTROS ACTIVOS	4,500,000.0	-4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
694 PROGRAMAS DE COMPUTACIÓN	4,500,000.00	-4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0206.01.0006.0000	296,522,325.00	-264,354,779.00	32,167,546.00	4,442,290.00	27,725,256.00	25,877,081.00	25,877,081.00	25,877,081.00	25,877,081.00
2 SERVICIOS NO PERSONALES	58,424,039.0	-41,000,000.00	17,424,039.00	4,167,219.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00
24 VIÁTICOS	10,000,000.0	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	5,200,000.0	11,000,000.00	16,200,000.00	2,943,180.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00
251 PASAJES	5,200,000.00	11,000,000.00	16,200,000.00	2,943,180.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00	13,256,820.00
29 OTROS SERVICIOS NO PERSONALES	43,224,039.0	-42,000,000.00	1,224,039.00	1,224,039.00	0.00	0.00	0.00	0.00	0.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	32,000,000.00	-32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299 OTROS SERVICIOS NO PERSONALES	11,224,039.00	-10,000,000.00	1,224,039.00	1,224,039.00	0.00	0.00	0.00	0.00	0.00
3 MATERIALES Y SUMINISTROS	33,000,000.0	-23,354,779.00	9,645,221.00	275,071.00	9,370,150.00	9,370,150.00	9,370,150.00	9,370,150.00	9,370,150.00
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	8,000,000.0	-3,354,779.00	4,645,221.00	275,071.00	4,370,150.00	4,370,150.00	4,370,150.00	4,370,150.00	4,370,150.00
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	8,000,000.00	-3,354,779.00	4,645,221.00	275,071.00	4,370,150.00	4,370,150.00	4,370,150.00	4,370,150.00	4,370,150.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	11,000,000.0	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332 PRODUCTOS DE PAPEL Y CARTÓN	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333 PRODUCTOS DE ARTES GRÁFICAS	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	14,000,000.0	-9,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0006.0000	296,522,325.00	-264,354,779.00	32,167,546.00	4,442,290.00	27,725,256.00	25,877,081.00	25,877,081.00	25,877,081.00	25,877,081.00
3 MATERIALES Y SUMINISTROS	33,000,000.00	-23,354,779.00	9,645,221.00	275,071.00	9,370,150.00	9,370,150.00	9,370,150.00	9,370,150.00	9,370,150.00
39 PRODUCTOS Y ÚTILES VARIOS	14,000,000.00	-9,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399 ÚTILES DIVERSOS	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 TRANSFERENCIAS CORRIENTES	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN FINEC	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	5,098,286.00	0.00	5,098,286.00	0.00	5,098,286.00	3,250,111.00	3,250,111.00	3,250,111.00	3,250,111.00
61 MAQUINARIA Y EQUIPO	5,098,286.00	0.00	5,098,286.00	0.00	5,098,286.00	3,250,111.00	3,250,111.00	3,250,111.00	3,250,111.00
614 EQUIPOS DE COMPUTACIÓN	5,098,286.00	0.00	5,098,286.00	0.00	5,098,286.00	3,250,111.00	3,250,111.00	3,250,111.00	3,250,111.00
0206.01.0007.0000	86,142,834.00	-42,969,096.66	43,173,737.34	33,418,690.06	9,755,047.28	9,648,437.91	9,648,437.91	9,648,437.91	9,648,437.91
1 SERVICIOS PERSONALES	12,275,556.00	14,030,903.34	26,306,459.34	25,084,053.84	1,222,405.50	1,115,796.13	1,115,796.13	1,115,796.13	1,115,796.13
15 HONORARIOS	12,275,556.00	14,030,903.34	26,306,459.34	25,084,053.84	1,222,405.50	1,115,796.13	1,115,796.13	1,115,796.13	1,115,796.13
151 HONORARIOS PROFESIONALES Y TÉCNICOS	12,275,556.00	14,030,903.34	26,306,459.34	25,084,053.84	1,222,405.50	1,115,796.13	1,115,796.13	1,115,796.13	1,115,796.13
2 SERVICIOS NO PERSONALES	44,457,778.00	-43,000,000.00	1,457,778.00	-175,314.78	1,633,092.78	1,633,092.78	1,633,092.78	1,633,092.78	1,633,092.78
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251 PASAJES	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	25,457,778.00	-24,000,000.00	1,457,778.00	-175,314.78	1,633,092.78	1,633,092.78	1,633,092.78	1,633,092.78	1,633,092.78
292 COMISIONES Y GASTOS BANCARIOS	0.00	0.00	0.00	-5,765.62	5,765.62	5,765.62	5,765.62	5,765.62	5,765.62
296 SERVICIOS TÉCNICOS Y PROFESIONALES	13,457,778.00	-12,000,000.00	1,457,778.00	1,457,778.00	0.00	0.00	0.00	0.00	0.00
299 OTROS SERVICIOS NO PERSONALES	12,000,000.00	-12,000,000.00	0.00	-1,627,327.16	1,627,327.16	1,627,327.16	1,627,327.16	1,627,327.16	1,627,327.16
3 MATERIALES Y SUMINISTROS	29,409,500.00	-14,000,000.00	15,409,500.00	8,509,951.00	6,899,549.00	6,899,549.00	6,899,549.00	6,899,549.00	6,899,549.00
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	5,000,000.00	0.00	5,000,000.00	4,167,275.00	832,725.00	832,725.00	832,725.00	832,725.00	832,725.00
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	5,000,000.00	0.00	5,000,000.00	4,167,275.00	832,725.00	832,725.00	832,725.00	832,725.00	832,725.00
33 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	11,000,000.00	-6,000,000.00	5,000,000.00	3,933,176.00	1,066,824.00	1,066,824.00	1,066,824.00	1,066,824.00	1,066,824.00
332 PRODUCTOS DE PAPEL Y CARTÓN	5,000,000.00	0.00	5,000,000.00	3,933,176.00	1,066,824.00	1,066,824.00	1,066,824.00	1,066,824.00	1,066,824.00
333 PRODUCTOS DE ARTES GRÁFICAS	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	13,409,500.00	-8,000,000.00	5,409,500.00	409,500.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTICA	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399 ÚTILES DIVERSOS	3,409,500.00	-3,000,000.00	409,500.00	409,500.00	0.00	0.00	0.00	0.00	0.00
0206.01.0008.0000	4,783,333.00	0.00	4,783,333.00	3,959,536.50	823,796.50	0.00	0.00	0.00	0.00
1 SERVICIOS PERSONALES	4,783,333.00	0.00	4,783,333.00	3,959,536.50	823,796.50	0.00	0.00	0.00	0.00
15 HONORARIOS	4,783,333.00	0.00	4,783,333.00	3,959,536.50	823,796.50	0.00	0.00	0.00	0.00
151 HONORARIOS PROFESIONALES Y TÉCNICOS	0.00	0.00	0.00	-637,778.00	637,778.00	0.00	0.00	0.00	0.00
152 HONORARIOS POR SERVICIOS ESPECIALES	4,783,333.00	0.00	4,783,333.00	4,597,314.50	186,018.50	0.00	0.00	0.00	0.00
0206.01.0009.0000	12,983,333.00	0.00	12,983,333.00	9,448,984.00	3,534,349.00	3,027,415.90	3,027,415.90	3,027,415.90	3,027,415.90
6 ACTIVOS NO FINANCIEROS	12,983,333.00	0.00	12,983,333.00	9,448,984.00	3,534,349.00	3,027,415.90	3,027,415.90	3,027,415.90	3,027,415.90
61 MAQUINARIA Y EQUIPO	12,983,333.00	0.00	12,983,333.00	9,448,984.00	3,534,349.00	3,027,415.90	3,027,415.90	3,027,415.90	3,027,415.90
614 EQUIPOS DE COMPUTACIÓN	12,983,333.00	0.00	12,983,333.00	9,448,984.00	3,534,349.00	3,027,415.90	3,027,415.90	3,027,415.90	3,027,415.90
0206.01.0010.0000	225,245,762.00	0.00	225,245,762.00	194,528,979.97	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32
1 SERVICIOS PERSONALES	225,245,762.00	-14,331,767.72	210,913,994.28	180,197,212.25	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0010.0000	225,245,762.00	0.00	225,245,762.00	194,528,979.97	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32
1 SERVICIOS PERSONALES	225,245,762.0	-14,331,767.72	210,913,994.28	180,197,212.25	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32
15 HONORARIOS	225,245,762.0	-14,331,767.72	210,913,994.28	180,197,212.25	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32
151 HONORARIOS PROFESIONALES Y TÉCNICOS	225,245,762.00	-14,331,767.72	210,913,994.28	180,197,212.25	30,716,782.03	29,990,651.32	29,990,651.32	29,990,651.32	29,990,651.32
2 SERVICIOS NO PERSONALES	0.0	14,331,767.72	14,331,767.72	14,331,767.72	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	14,331,767.72	14,331,767.72	14,331,767.72	0.00	0.00	0.00	0.00	0.00
281 OBRAS MENORES	0.00	14,331,767.72	14,331,767.72	14,331,767.72	0.00	0.00	0.00	0.00	0.00
0206.01.0051.0000	4,351,755,945.00	310,974,944.48	4,662,730,889.48	1,932,847,563.09	2,729,883,326.39	2,694,011,489.22	2,693,488,222.45	2,693,488,222.45	2,693,488,222.45
2 SERVICIOS NO PERSONALES	0.0	131,013,757.60	131,013,757.60	-284,037,818.49	415,051,576.09	414,178,775.26	414,178,775.26	414,178,775.26	414,178,775.26
21 SERVICIOS DE COMUNICACIONES	0.0	70,016.96	70,016.96	70,016.96	0.00	0.00	0.00	0.00	0.00
213 TELÉFONOS LOCAL	0.00	70,016.96	70,016.96	70,016.96	0.00	0.00	0.00	0.00	0.00
22 SERVICIOS BÁSICOS	0.0	35,008.48	35,008.48	35,008.48	0.00	0.00	0.00	0.00	0.00
224 RESIDUOS SÓLIDOS	0.00	35,008.48	35,008.48	35,008.48	0.00	0.00	0.00	0.00	0.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.0	70,016.96	70,016.96	70,016.96	0.00	0.00	0.00	0.00	0.00
232 IMPRESIÓN Y ENCUADERNACIÓN	0.00	70,016.96	70,016.96	70,016.96	0.00	0.00	0.00	0.00	0.00
24 VIÁTICOS	0.0	5,780,067.84	5,780,067.84	5,780,067.84	0.00	0.00	0.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	0.00	5,780,067.84	5,780,067.84	5,780,067.84	0.00	0.00	0.00	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	0.0	1,635,008.48	1,635,008.48	1,635,008.48	0.00	0.00	0.00	0.00	0.00
251 PASAJES	0.00	1,635,008.48	1,635,008.48	1,635,008.48	0.00	0.00	0.00	0.00	0.00
27 SEGUROS	0.0	35,008.48	35,008.48	35,008.48	0.00	0.00	0.00	0.00	0.00
273 SEGURO DE PERSONAS	0.00	35,008.48	35,008.48	35,008.48	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	57,053,452.32	57,053,452.32	51,331,452.32	5,722,000.00	5,722,000.00	5,722,000.00	5,722,000.00	5,722,000.00
281 OBRAS MENORES	0.00	53,843,452.32	53,843,452.32	51,321,452.32	2,522,000.00	2,522,000.00	2,522,000.00	2,522,000.00	2,522,000.00
282 MAQUINARIAS Y EQUIPOS	0.00	3,210,000.00	3,210,000.00	10,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00
29 OTROS SERVICIOS NO PERSONALES	0.0	66,335,178.08	66,335,178.08	-342,994,398.01	409,329,576.09	408,456,775.26	408,456,775.26	408,456,775.26	408,456,775.26
292 COMISIONES Y GASTOS BANCARIOS	0.00	35,008.48	35,008.48	-4,374,848.44	4,409,856.92	4,409,856.92	4,409,856.92	4,409,856.92	4,409,856.92
299 OTROS SERVICIOS NO PERSONALES	0.00	66,300,169.60	66,300,169.60	-338,619,549.57	404,919,719.17	404,046,918.34	404,046,918.34	404,046,918.34	404,046,918.34
3 MATERIALES Y SUMINISTROS	0.0	18,601,427.20	18,601,427.20	126,014.19	18,475,413.01	18,454,039.56	18,454,039.56	18,454,039.56	18,454,039.56
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.0	18,476,384.80	18,476,384.80	971.79	18,475,413.01	18,454,039.56	18,454,039.56	18,454,039.56	18,454,039.56
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	0.00	18,476,384.80	18,476,384.80	971.79	18,475,413.01	18,454,039.56	18,454,039.56	18,454,039.56	18,454,039.56
34 COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	0.0	75,042.40	75,042.40	75,042.40	0.00	0.00	0.00	0.00	0.00
341 COMBUSTIBLES Y LUBRICANTES	0.00	75,042.40	75,042.40	75,042.40	0.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
392 ÚTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	4,351,755,945.0	161,359,759.68	4,513,115,704.68	2,216,759,367.39	2,296,356,337.29	2,261,378,674.40	2,260,855,407.63	2,260,855,407.63	2,260,855,407.63
61 MAQUINARIA Y EQUIPO	0.0	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
62 INMUEBLES	654,003,390.0	-131,016,137.00	522,987,253.00	522,987,253.00	0.00	0.00	0.00	0.00	0.00
622 EDIFICIOS	654,003,390.00	-131,016,137.00	522,987,253.00	522,987,253.00	0.00	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	3,697,752,555.0	292,325,896.68	3,990,078,451.68	1,693,722,114.39	2,296,356,337.29	2,261,378,674.40	2,260,855,407.63	2,260,855,407.63	2,260,855,407.63
631 VÍAS DE COMUNICACIÓN	18,018,720.00	0.00	18,018,720.00	0.00	18,018,720.00	18,018,720.00	18,018,720.00	18,018,720.00	18,018,720.00
635 EDIFICACIONES	3,679,733,835.00	292,325,896.68	3,972,059,731.68	1,693,722,114.39	2,278,337,617.29	2,243,359,954.40	2,242,836,687.63	2,242,836,687.63	2,242,836,687.63
0206.01.0052.0000	1,929,436,941.00	-37,828,059.73	1,891,608,881.27	190,831,263.26	1,700,777,618.01	1,645,726,138.13	1,644,267,748.65	1,644,267,748.65	1,644,267,748.65
6 ACTIVOS NO FINANCIEROS	1,929,436,941.0	-37,828,059.73	1,891,608,881.27	190,831,263.26	1,700,777,618.01	1,645,726,138.13	1,644,267,748.65	1,644,267,748.65	1,644,267,748.65
61 MAQUINARIA Y EQUIPO	7,441,141.0	37,740,000.00	45,181,141.00	9,661,141.00	35,520,000.00	35,520,000.00	35,520,000.00	35,520,000.00	35,520,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	37,740,000.00	37,740,000.00	2,220,000.00	35,520,000.00	35,520,000.00	35,520,000.00	35,520,000.00	35,520,000.00
619 EQUIPOS VARIOS	7,441,141.00	0.00	7,441,141.00	7,441,141.00	0.00	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	1,921,995,800.0	-75,568,059.73	1,846,427,740.27	181,170,122.26	1,665,257,618.01	1,610,206,138.13	1,608,747,748.65	1,608,747,748.65	1,608,747,748.65
635 EDIFICACIONES	1,921,995,800.00	-75,568,059.73	1,846,427,740.27	181,170,122.26	1,665,257,618.01	1,610,206,138.13	1,608,747,748.65	1,608,747,748.65	1,608,747,748.65

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0053.0000	1,884,962,380.00	-114,710,485.26	1,770,251,894.74	109,904,332.72	1,660,347,562.02	1,656,094,708.26	1,656,094,708.26	1,656,094,708.26	1,656,094,708.26
6 ACTIVOS NO FINANCIEROS	1,884,962,380.0	-114,710,485.26	1,770,251,894.74	109,904,332.72	1,660,347,562.02	1,656,094,708.26	1,656,094,708.26	1,656,094,708.26	1,656,094,708.26
61 MAQUINARIA Y EQUIPO	0.0	8,880,000.00	8,880,000.00	0.00	8,880,000.00	8,880,000.00	8,880,000.00	8,880,000.00	8,880,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	8,880,000.00	8,880,000.00	0.00	8,880,000.00	8,880,000.00	8,880,000.00	8,880,000.00	8,880,000.00
63 CONSTRUCCIONES Y MEJORAS	1,884,962,380.0	-123,590,485.26	1,761,371,894.74	109,904,332.72	1,651,467,562.02	1,647,214,708.26	1,647,214,708.26	1,647,214,708.26	1,647,214,708.26
635 EDIFICACIONES	1,884,962,380.00	-123,590,485.26	1,761,371,894.74	109,904,332.72	1,651,467,562.02	1,647,214,708.26	1,647,214,708.26	1,647,214,708.26	1,647,214,708.26
0206.01.0054.0000	1,891,965,600.00	-192,819,460.96	1,699,146,139.04	117,842,670.43	1,581,303,468.61	1,538,019,211.24	1,538,019,211.24	1,538,019,211.24	1,538,019,211.24
6 ACTIVOS NO FINANCIEROS	1,891,965,600.0	-192,819,460.96	1,699,146,139.04	117,842,670.43	1,581,303,468.61	1,538,019,211.24	1,538,019,211.24	1,538,019,211.24	1,538,019,211.24
61 MAQUINARIA Y EQUIPO	0.0	11,100,000.00	11,100,000.00	0.00	11,100,000.00	11,100,000.00	11,100,000.00	11,100,000.00	11,100,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	11,100,000.00	11,100,000.00	0.00	11,100,000.00	11,100,000.00	11,100,000.00	11,100,000.00	11,100,000.00
63 CONSTRUCCIONES Y MEJORAS	1,891,965,600.0	-203,919,460.96	1,688,046,139.04	117,842,670.43	1,570,203,468.61	1,526,919,211.24	1,526,919,211.24	1,526,919,211.24	1,526,919,211.24
635 EDIFICACIONES	1,891,965,600.00	-203,919,460.96	1,688,046,139.04	117,842,670.43	1,570,203,468.61	1,526,919,211.24	1,526,919,211.24	1,526,919,211.24	1,526,919,211.24
0206.01.0055.0000	1,690,756,560.00	-279,595,229.47	1,411,161,330.53	58,348,511.76	1,352,812,818.77	1,329,731,810.90	1,318,966,183.47	1,318,966,183.47	1,318,966,183.47
6 ACTIVOS NO FINANCIEROS	1,690,756,560.0	-279,595,229.47	1,411,161,330.53	58,348,511.76	1,352,812,818.77	1,329,731,810.90	1,318,966,183.47	1,318,966,183.47	1,318,966,183.47
61 MAQUINARIA Y EQUIPO	0.0	13,320,000.00	13,320,000.00	0.00	13,320,000.00	13,320,000.00	13,320,000.00	13,320,000.00	13,320,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	13,320,000.00	13,320,000.00	0.00	13,320,000.00	13,320,000.00	13,320,000.00	13,320,000.00	13,320,000.00
63 CONSTRUCCIONES Y MEJORAS	1,690,756,560.0	-292,915,229.47	1,397,841,330.53	58,348,511.76	1,339,492,818.77	1,316,411,810.90	1,305,646,183.47	1,305,646,183.47	1,305,646,183.47
635 EDIFICACIONES	1,690,756,560.00	-292,915,229.47	1,397,841,330.53	58,348,511.76	1,339,492,818.77	1,316,411,810.90	1,305,646,183.47	1,305,646,183.47	1,305,646,183.47
0206.01.0056.0000	1,306,357,200.00	63,104,833.55	1,369,462,033.55	16,465,000.83	1,352,997,032.72	1,331,263,445.90	1,331,263,445.90	1,331,263,445.90	1,331,263,445.90
6 ACTIVOS NO FINANCIEROS	1,306,357,200.0	63,104,833.55	1,369,462,033.55	16,465,000.83	1,352,997,032.72	1,331,263,445.90	1,331,263,445.90	1,331,263,445.90	1,331,263,445.90
61 MAQUINARIA Y EQUIPO	0.0	17,760,000.00	17,760,000.00	0.00	17,760,000.00	17,760,000.00	17,760,000.00	17,760,000.00	17,760,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	17,760,000.00	17,760,000.00	0.00	17,760,000.00	17,760,000.00	17,760,000.00	17,760,000.00	17,760,000.00
63 CONSTRUCCIONES Y MEJORAS	1,306,357,200.0	45,344,833.55	1,351,702,033.55	16,465,000.83	1,335,237,032.72	1,313,503,445.90	1,313,503,445.90	1,313,503,445.90	1,313,503,445.90
635 EDIFICACIONES	1,306,357,200.00	45,344,833.55	1,351,702,033.55	16,465,000.83	1,335,237,032.72	1,313,503,445.90	1,313,503,445.90	1,313,503,445.90	1,313,503,445.90
0206.01.0057.0000	1,336,387,400.00	-91,665,413.77	1,244,721,986.23	24,599,447.11	1,220,122,539.12	1,190,463,920.89	1,187,095,519.29	1,187,095,519.29	1,187,095,519.29
6 ACTIVOS NO FINANCIEROS	1,336,387,400.0	-91,665,413.77	1,244,721,986.23	24,599,447.11	1,220,122,539.12	1,190,463,920.89	1,187,095,519.29	1,187,095,519.29	1,187,095,519.29
61 MAQUINARIA Y EQUIPO	0.0	15,540,000.00	15,540,000.00	0.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	15,540,000.00	15,540,000.00	0.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00
63 CONSTRUCCIONES Y MEJORAS	1,336,387,400.0	-107,205,413.77	1,229,181,986.23	24,599,447.11	1,204,582,539.12	1,174,923,920.89	1,171,555,519.29	1,171,555,519.29	1,171,555,519.29
635 EDIFICACIONES	1,336,387,400.00	-107,205,413.77	1,229,181,986.23	24,599,447.11	1,204,582,539.12	1,174,923,920.89	1,171,555,519.29	1,171,555,519.29	1,171,555,519.29
0206.01.0058.0000	1,228,276,080.00	-127,926,566.56	1,100,349,513.44	58,031,637.49	1,042,317,875.95	1,037,825,180.38	1,037,825,180.38	1,037,825,180.38	1,037,825,180.38
6 ACTIVOS NO FINANCIEROS	1,228,276,080.0	-127,926,566.56	1,100,349,513.44	58,031,637.49	1,042,317,875.95	1,037,825,180.38	1,037,825,180.38	1,037,825,180.38	1,037,825,180.38
61 MAQUINARIA Y EQUIPO	0.0	15,540,000.00	15,540,000.00	0.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	15,540,000.00	15,540,000.00	0.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00	15,540,000.00
63 CONSTRUCCIONES Y MEJORAS	1,228,276,080.0	-143,466,566.56	1,084,809,513.44	58,031,637.49	1,026,777,875.95	1,022,285,180.38	1,022,285,180.38	1,022,285,180.38	1,022,285,180.38
635 EDIFICACIONES	1,228,276,080.00	-143,466,566.56	1,084,809,513.44	58,031,637.49	1,026,777,875.95	1,022,285,180.38	1,022,285,180.38	1,022,285,180.38	1,022,285,180.38
0206.01.0059.0000	1,261,310,430.00	-218,511,003.64	1,042,799,426.36	16,761,664.01	1,026,037,762.35	1,020,741,043.86	1,020,741,043.86	1,020,741,043.86	1,020,741,043.86
6 ACTIVOS NO FINANCIEROS	1,261,310,430.0	-218,511,003.64	1,042,799,426.36	16,761,664.01	1,026,037,762.35	1,020,741,043.86	1,020,741,043.86	1,020,741,043.86	1,020,741,043.86
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	1,261,310,430.0	-222,951,003.64	1,038,359,426.36	16,761,664.01	1,021,597,762.35	1,016,301,043.86	1,016,301,043.86	1,016,301,043.86	1,016,301,043.86
635 EDIFICACIONES	1,261,310,430.00	-222,951,003.64	1,038,359,426.36	16,761,664.01	1,021,597,762.35	1,016,301,043.86	1,016,301,043.86	1,016,301,043.86	1,016,301,043.86
0206.01.0060.0000	1,217,265,550.00	-162,295,210.60	1,054,970,339.40	29,802,763.14	1,025,167,576.26	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51
6 ACTIVOS NO FINANCIEROS	1,217,265,550.0	-162,295,210.60	1,054,970,339.40	29,802,763.14	1,025,167,576.26	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	1,217,265,550.0	-166,735,210.60	1,050,530,339.40	29,802,763.14	1,020,727,576.26	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0060.0000	1,217,265,550.00	-162,295,210.60	1,054,970,339.40	29,802,763.14	1,025,167,576.26	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51
6 ACTIVOS NO FINANCIEROS	1,217,265,550.00	-162,295,210.60	1,054,970,339.40	29,802,763.14	1,025,167,576.26	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51	1,011,640,864.51
63 CONSTRUCCIONES Y MEJORAS	1,217,265,550.00	-166,735,210.60	1,050,530,339.40	29,802,763.14	1,020,727,576.26	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51
635 EDIFICACIONES	1,217,265,550.00	-166,735,210.60	1,050,530,339.40	29,802,763.14	1,020,727,576.26	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51	1,007,200,864.51
0206.01.0061.0000	1,060,101,360.00	-72,318,522.94	987,782,837.06	30,310,315.82	957,472,521.24	953,302,803.04	953,302,803.04	953,302,803.04	953,302,803.04
6 ACTIVOS NO FINANCIEROS	1,060,101,360.00	-72,318,522.94	987,782,837.06	30,310,315.82	957,472,521.24	953,302,803.04	953,302,803.04	953,302,803.04	953,302,803.04
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	1,060,101,360.00	-74,538,522.94	985,562,837.06	30,310,315.82	955,252,521.24	951,082,803.04	951,082,803.04	951,082,803.04	951,082,803.04
635 EDIFICACIONES	1,060,101,360.00	-74,538,522.94	985,562,837.06	30,310,315.82	955,252,521.24	951,082,803.04	951,082,803.04	951,082,803.04	951,082,803.04
0206.01.0062.0000	1,111,154,400.00	-154,038,765.87	957,115,634.13	19,732,937.34	937,382,696.79	915,147,203.38	915,147,203.38	915,147,203.38	915,147,203.38
6 ACTIVOS NO FINANCIEROS	1,111,154,400.00	-154,038,765.87	957,115,634.13	19,732,937.34	937,382,696.79	915,147,203.38	915,147,203.38	915,147,203.38	915,147,203.38
63 CONSTRUCCIONES Y MEJORAS	1,111,154,400.00	-154,038,765.87	957,115,634.13	19,732,937.34	937,382,696.79	915,147,203.38	915,147,203.38	915,147,203.38	915,147,203.38
634 OBRAS HIDRAÚLICAS Y SANITARIAS	6,006,240.00	-1,841,377.00	4,164,863.00	1,048,255.82	3,116,607.18	3,116,607.18	3,116,607.18	3,116,607.18	3,116,607.18
635 EDIFICACIONES	1,105,148,160.00	-152,197,388.87	952,950,771.13	18,684,681.52	934,266,089.61	912,030,596.20	912,030,596.20	912,030,596.20	912,030,596.20
0206.01.0063.0000	681,708,240.00	6,918,516.28	688,626,756.28	17,074,824.67	671,551,931.61	651,398,946.60	651,369,671.06	651,369,671.06	651,369,671.06
6 ACTIVOS NO FINANCIEROS	681,708,240.00	6,918,516.28	688,626,756.28	17,074,824.67	671,551,931.61	651,398,946.60	651,369,671.06	651,369,671.06	651,369,671.06
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	681,708,240.00	4,698,516.28	686,406,756.28	17,074,824.67	669,331,931.61	649,178,946.60	649,149,671.06	649,149,671.06	649,149,671.06
635 EDIFICACIONES	681,708,240.00	4,698,516.28	686,406,756.28	17,074,824.67	669,331,931.61	649,178,946.60	649,149,671.06	649,149,671.06	649,149,671.06
0206.01.0064.0000	828,861,120.00	6,792,880.38	835,654,000.38	30,695,283.13	804,958,717.25	786,567,434.03	780,002,245.14	780,002,245.14	780,002,245.14
6 ACTIVOS NO FINANCIEROS	828,861,120.00	6,792,880.38	835,654,000.38	30,695,283.13	804,958,717.25	786,567,434.03	780,002,245.14	780,002,245.14	780,002,245.14
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	828,861,120.00	4,572,880.38	833,434,000.38	30,695,283.13	802,738,717.25	784,347,434.03	777,782,245.14	777,782,245.14	777,782,245.14
635 EDIFICACIONES	828,861,120.00	4,572,880.38	833,434,000.38	30,695,283.13	802,738,717.25	784,347,434.03	777,782,245.14	777,782,245.14	777,782,245.14
0206.01.0065.0000	813,845,520.00	-176,228,461.38	637,617,058.62	14,703,576.85	622,913,481.77	618,572,191.70	618,572,191.70	618,572,191.70	618,572,191.70
6 ACTIVOS NO FINANCIEROS	813,845,520.00	-176,228,461.38	637,617,058.62	14,703,576.85	622,913,481.77	618,572,191.70	618,572,191.70	618,572,191.70	618,572,191.70
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	813,845,520.00	-180,668,461.38	633,177,058.62	14,703,576.85	618,473,481.77	614,132,191.70	614,132,191.70	614,132,191.70	614,132,191.70
635 EDIFICACIONES	813,845,520.00	-180,668,461.38	633,177,058.62	14,703,576.85	618,473,481.77	614,132,191.70	614,132,191.70	614,132,191.70	614,132,191.70
0206.01.0066.0000	690,717,600.00	-25,266,960.23	665,450,639.77	17,153,031.17	648,297,608.60	638,236,955.73	631,767,569.84	631,767,569.84	631,767,569.84
6 ACTIVOS NO FINANCIEROS	690,717,600.00	-25,266,960.23	665,450,639.77	17,153,031.17	648,297,608.60	638,236,955.73	631,767,569.84	631,767,569.84	631,767,569.84
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	690,717,600.00	-29,706,960.23	661,010,639.77	17,153,031.17	643,857,608.60	633,796,955.73	627,327,569.84	627,327,569.84	627,327,569.84
635 EDIFICACIONES	690,717,600.00	-29,706,960.23	661,010,639.77	17,153,031.17	643,857,608.60	633,796,955.73	627,327,569.84	627,327,569.84	627,327,569.84
0206.01.0067.0000	502,539,760.00	-7,922,492.32	494,617,267.68	0.00	494,617,267.68	494,617,267.68	490,968,407.51	490,968,407.51	490,968,407.51
6 ACTIVOS NO FINANCIEROS	502,539,760.00	-7,922,492.32	494,617,267.68	0.00	494,617,267.68	494,617,267.68	490,968,407.51	490,968,407.51	490,968,407.51
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	502,539,760.00	-12,362,492.32	490,177,267.68	0.00	490,177,267.68	490,177,267.68	486,528,407.51	486,528,407.51	486,528,407.51
635 EDIFICACIONES	502,539,760.00	-12,362,492.32	490,177,267.68	0.00	490,177,267.68	490,177,267.68	486,528,407.51	486,528,407.51	486,528,407.51
0206.01.0068.0000	450,468,000.00	-73,496,201.08	376,971,798.92	24,151,937.85	352,819,861.07	341,722,260.27	341,722,260.27	341,722,260.27	341,722,260.27

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0068.0000	450,468,000.00	-73,496,201.08	376,971,798.92	24,151,937.85	352,819,861.07	341,722,260.27	341,722,260.27	341,722,260.27	341,722,260.27
6 ACTIVOS NO FINANCIEROS	450,468,000.0	-73,496,201.08	376,971,798.92	24,151,937.85	352,819,861.07	341,722,260.27	341,722,260.27	341,722,260.27	341,722,260.27
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	450,468,000.0	-77,936,201.08	372,531,798.92	24,151,937.85	348,379,861.07	337,282,260.27	337,282,260.27	337,282,260.27	337,282,260.27
635 EDIFICACIONES	450,468,000.00	-77,936,201.08	372,531,798.92	24,151,937.85	348,379,861.07	337,282,260.27	337,282,260.27	337,282,260.27	337,282,260.27
0206.01.0069.0000	372,386,880.00	20,653,549.13	393,040,429.13	39,253,893.79	353,786,535.34	353,786,535.34	353,786,535.34	353,786,535.34	353,786,535.34
6 ACTIVOS NO FINANCIEROS	372,386,880.0	20,653,549.13	393,040,429.13	39,253,893.79	353,786,535.34	353,786,535.34	353,786,535.34	353,786,535.34	353,786,535.34
61 MAQUINARIA Y EQUIPO	0.0	6,660,000.00	6,660,000.00	0.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	6,660,000.00	6,660,000.00	0.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00
63 CONSTRUCCIONES Y MEJORAS	372,386,880.0	13,993,549.13	386,380,429.13	39,253,893.79	347,126,535.34	347,126,535.34	347,126,535.34	347,126,535.34	347,126,535.34
635 EDIFICACIONES	372,386,880.00	13,993,549.13	386,380,429.13	39,253,893.79	347,126,535.34	347,126,535.34	347,126,535.34	347,126,535.34	347,126,535.34
0206.01.0070.0000	303,315,120.00	97,840,028.17	401,155,148.17	0.00	401,155,148.17	377,126,083.93	377,126,083.93	377,126,083.93	377,126,083.93
6 ACTIVOS NO FINANCIEROS	303,315,120.0	97,840,028.17	401,155,148.17	0.00	401,155,148.17	377,126,083.93	377,126,083.93	377,126,083.93	377,126,083.93
61 MAQUINARIA Y EQUIPO	0.0	6,660,000.00	6,660,000.00	0.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	6,660,000.00	6,660,000.00	0.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00	6,660,000.00
63 CONSTRUCCIONES Y MEJORAS	303,315,120.0	91,180,028.17	394,495,148.17	0.00	394,495,148.17	370,466,083.93	370,466,083.93	370,466,083.93	370,466,083.93
635 EDIFICACIONES	303,315,120.00	91,180,028.17	394,495,148.17	0.00	394,495,148.17	370,466,083.93	370,466,083.93	370,466,083.93	370,466,083.93
0206.01.0071.0000	303,315,120.00	-97,060,137.73	206,254,982.27	0.01	206,254,982.26	201,891,748.20	201,891,748.20	201,891,748.20	201,891,748.20
6 ACTIVOS NO FINANCIEROS	303,315,120.0	-97,060,137.73	206,254,982.27	0.01	206,254,982.26	201,891,748.20	201,891,748.20	201,891,748.20	201,891,748.20
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	303,315,120.0	-101,500,137.73	201,814,982.27	0.01	201,814,982.26	197,451,748.20	197,451,748.20	197,451,748.20	197,451,748.20
635 EDIFICACIONES	303,315,120.00	-101,500,137.73	201,814,982.27	0.01	201,814,982.26	197,451,748.20	197,451,748.20	197,451,748.20	197,451,748.20
0206.01.0072.0000	324,336,960.00	-118,796,380.73	205,540,579.27	0.00	205,540,579.27	198,620,563.31	198,620,563.31	198,620,563.31	198,620,563.31
6 ACTIVOS NO FINANCIEROS	324,336,960.0	-118,796,380.73	205,540,579.27	0.00	205,540,579.27	198,620,563.31	198,620,563.31	198,620,563.31	198,620,563.31
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	324,336,960.0	-123,236,380.73	201,100,579.27	0.00	201,100,579.27	194,180,563.31	194,180,563.31	194,180,563.31	194,180,563.31
635 EDIFICACIONES	324,336,960.00	-123,236,380.73	201,100,579.27	0.00	201,100,579.27	194,180,563.31	194,180,563.31	194,180,563.31	194,180,563.31
0206.01.0073.0000	312,324,480.00	-58,371,806.29	253,952,673.71	0.00	253,952,673.71	244,813,766.18	244,813,766.18	244,813,766.18	244,813,766.18
6 ACTIVOS NO FINANCIEROS	312,324,480.0	-58,371,806.29	253,952,673.71	0.00	253,952,673.71	244,813,766.18	244,813,766.18	244,813,766.18	244,813,766.18
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	312,324,480.0	-62,811,806.29	249,512,673.71	0.00	249,512,673.71	240,373,766.18	240,373,766.18	240,373,766.18	240,373,766.18
635 EDIFICACIONES	312,324,480.00	-62,811,806.29	249,512,673.71	0.00	249,512,673.71	240,373,766.18	240,373,766.18	240,373,766.18	240,373,766.18
0206.01.0074.0000	318,330,720.00	-34,779,038.26	283,551,681.74	4,853,229.93	278,698,451.81	270,424,745.29	270,424,745.29	270,424,745.29	270,424,745.29
6 ACTIVOS NO FINANCIEROS	318,330,720.0	-34,779,038.26	283,551,681.74	4,853,229.93	278,698,451.81	270,424,745.29	270,424,745.29	270,424,745.29	270,424,745.29
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	318,330,720.0	-39,219,038.26	279,111,681.74	4,853,229.93	274,258,451.81	265,984,745.29	265,984,745.29	265,984,745.29	265,984,745.29
635 EDIFICACIONES	318,330,720.00	-39,219,038.26	279,111,681.74	4,853,229.93	274,258,451.81	265,984,745.29	265,984,745.29	265,984,745.29	265,984,745.29
0206.01.0075.0000	336,349,440.00	-43,424,948.46	292,924,491.54	0.01	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53
6 ACTIVOS NO FINANCIEROS	336,349,440.0	-43,424,948.46	292,924,491.54	0.01	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53
61 MAQUINARIA Y EQUIPO	0.0	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	336,349,440.0	-47,864,948.46	288,484,491.54	0.01	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0075.0000	336,349,440.00	-43,424,948.46	292,924,491.54	0.01	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53
6 ACTIVOS NO FINANCIEROS	336,349,440.00	-43,424,948.46	292,924,491.54	0.01	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53	292,924,491.53
63 CONSTRUCCIONES Y MEJORAS	336,349,440.00	-47,864,948.46	288,484,491.54	0.01	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53
635 EDIFICACIONES	336,349,440.00	-47,864,948.46	288,484,491.54	0.01	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53	288,484,491.53
0206.01.0076.0000	288,299,520.00	-109,921,518.71	178,378,001.29	0.77	178,378,000.52	175,718,455.65	175,718,455.65	175,718,455.65	175,718,455.65
6 ACTIVOS NO FINANCIEROS	288,299,520.00	-109,921,518.71	178,378,001.29	0.77	178,378,000.52	175,718,455.65	175,718,455.65	175,718,455.65	175,718,455.65
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	288,299,520.00	-114,361,518.71	173,938,001.29	0.77	173,938,000.52	171,278,455.65	171,278,455.65	171,278,455.65	171,278,455.65
635 EDIFICACIONES	288,299,520.00	-114,361,518.71	173,938,001.29	0.77	173,938,000.52	171,278,455.65	171,278,455.65	171,278,455.65	171,278,455.65
0206.01.0077.0000	234,243,360.00	5,341,219.78	239,584,579.78	2,129,321.67	237,455,258.11	234,325,936.44	234,325,936.44	234,325,936.44	234,325,936.44
6 ACTIVOS NO FINANCIEROS	234,243,360.00	5,341,219.78	239,584,579.78	2,129,321.67	237,455,258.11	234,325,936.44	234,325,936.44	234,325,936.44	234,325,936.44
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	234,243,360.00	901,219.78	235,144,579.78	2,129,321.67	233,015,258.11	229,885,936.44	229,885,936.44	229,885,936.44	229,885,936.44
635 EDIFICACIONES	234,243,360.00	901,219.78	235,144,579.78	2,129,321.67	233,015,258.11	229,885,936.44	229,885,936.44	229,885,936.44	229,885,936.44
0206.01.0078.0000	285,296,400.00	-23,689,905.73	261,606,494.27	2,574,083.22	259,032,411.05	253,026,462.67	253,026,462.67	253,026,462.67	253,026,462.67
6 ACTIVOS NO FINANCIEROS	285,296,400.00	-23,689,905.73	261,606,494.27	2,574,083.22	259,032,411.05	253,026,462.67	253,026,462.67	253,026,462.67	253,026,462.67
61 MAQUINARIA Y EQUIPO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	4,440,000.00	4,440,000.00	0.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00
63 CONSTRUCCIONES Y MEJORAS	285,296,400.00	-28,129,905.73	257,166,494.27	2,574,083.22	254,592,411.05	248,586,462.67	248,586,462.67	248,586,462.67	248,586,462.67
635 EDIFICACIONES	285,296,400.00	-28,129,905.73	257,166,494.27	2,574,083.22	254,592,411.05	248,586,462.67	248,586,462.67	248,586,462.67	248,586,462.67
0206.01.0079.0000	279,290,160.00	-92,116,509.83	187,173,650.17	0.00	187,173,650.17	187,173,650.17	187,173,650.17	187,173,650.17	187,173,650.17
6 ACTIVOS NO FINANCIEROS	279,290,160.00	-92,116,509.83	187,173,650.17	0.00	187,173,650.17	187,173,650.17	187,173,650.17	187,173,650.17	187,173,650.17
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	279,290,160.00	-94,336,509.83	184,953,650.17	0.00	184,953,650.17	184,953,650.17	184,953,650.17	184,953,650.17	184,953,650.17
635 EDIFICACIONES	279,290,160.00	-94,336,509.83	184,953,650.17	0.00	184,953,650.17	184,953,650.17	184,953,650.17	184,953,650.17	184,953,650.17
0206.01.0080.0000	192,199,680.00	-91,107,392.89	101,092,287.11	0.00	101,092,287.11	101,092,287.11	101,092,287.11	101,092,287.11	101,092,287.11
6 ACTIVOS NO FINANCIEROS	192,199,680.00	-91,107,392.89	101,092,287.11	0.00	101,092,287.11	101,092,287.11	101,092,287.11	101,092,287.11	101,092,287.11
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	192,199,680.00	-93,327,392.89	98,872,287.11	0.00	98,872,287.11	98,872,287.11	98,872,287.11	98,872,287.11	98,872,287.11
635 EDIFICACIONES	192,199,680.00	-93,327,392.89	98,872,287.11	0.00	98,872,287.11	98,872,287.11	98,872,287.11	98,872,287.11	98,872,287.11
0206.01.0081.0000	180,187,200.00	-69,144,253.95	111,042,946.05	0.73	111,042,945.32	111,042,945.32	111,042,945.32	111,042,945.32	111,042,945.32
6 ACTIVOS NO FINANCIEROS	180,187,200.00	-69,144,253.95	111,042,946.05	0.73	111,042,945.32	111,042,945.32	111,042,945.32	111,042,945.32	111,042,945.32
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	180,187,200.00	-71,364,253.95	108,822,946.05	0.73	108,822,945.32	108,822,945.32	108,822,945.32	108,822,945.32	108,822,945.32
635 EDIFICACIONES	180,187,200.00	-71,364,253.95	108,822,946.05	0.73	108,822,945.32	108,822,945.32	108,822,945.32	108,822,945.32	108,822,945.32
0206.01.0082.0000	198,205,920.00	-51,714,461.65	146,491,458.35	0.00	146,491,458.35	143,500,783.97	143,500,783.97	143,500,783.97	143,500,783.97
6 ACTIVOS NO FINANCIEROS	198,205,920.00	-51,714,461.65	146,491,458.35	0.00	146,491,458.35	143,500,783.97	143,500,783.97	143,500,783.97	143,500,783.97
61 MAQUINARIA Y EQUIPO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	198,205,920.00	-53,934,461.65	144,271,458.35	0.00	144,271,458.35	141,280,783.97	141,280,783.97	141,280,783.97	141,280,783.97
635 EDIFICACIONES	198,205,920.00	-53,934,461.65	144,271,458.35	0.00	144,271,458.35	141,280,783.97	141,280,783.97	141,280,783.97	141,280,783.97
0206.01.0083.0000	216,224,640.00	-45,718,315.15	170,506,324.85	0.00	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0083.0000	216,224,640.00	-45,718,315.15	170,506,324.85	0.00	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85
6 ACTIVOS NO FINANCIEROS	216,224,640.0	-45,718,315.15	170,506,324.85	0.00	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85	170,506,324.85
61 MAQUINARIA Y EQUIPO	0.0	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	216,224,640.0	-47,938,315.15	168,286,324.85	0.00	168,286,324.85	168,286,324.85	168,286,324.85	168,286,324.85	168,286,324.85
635 EDIFICACIONES	216,224,640.00	-47,938,315.15	168,286,324.85	0.00	168,286,324.85	168,286,324.85	168,286,324.85	168,286,324.85	168,286,324.85
0206.01.0084.0000	264,274,560.00	-74,469,436.34	189,805,123.66	0.00	189,805,123.66	189,805,123.66	189,805,123.66	189,805,123.66	189,805,123.66
6 ACTIVOS NO FINANCIEROS	264,274,560.0	-74,469,436.34	189,805,123.66	0.00	189,805,123.66	189,805,123.66	189,805,123.66	189,805,123.66	189,805,123.66
61 MAQUINARIA Y EQUIPO	0.0	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	264,274,560.0	-76,689,436.34	187,585,123.66	0.00	187,585,123.66	187,585,123.66	187,585,123.66	187,585,123.66	187,585,123.66
635 EDIFICACIONES	264,274,560.00	-76,689,436.34	187,585,123.66	0.00	187,585,123.66	187,585,123.66	187,585,123.66	187,585,123.66	187,585,123.66
0206.01.0085.0000	264,274,560.00	-134,621,987.37	129,652,572.63	0.00	129,652,572.63	129,652,572.63	129,652,572.63	129,652,572.63	129,652,572.63
6 ACTIVOS NO FINANCIEROS	264,274,560.0	-134,621,987.37	129,652,572.63	0.00	129,652,572.63	129,652,572.63	129,652,572.63	129,652,572.63	129,652,572.63
61 MAQUINARIA Y EQUIPO	0.0	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	264,274,560.0	-136,841,987.37	127,432,572.63	0.00	127,432,572.63	127,432,572.63	127,432,572.63	127,432,572.63	127,432,572.63
635 EDIFICACIONES	264,274,560.00	-136,841,987.37	127,432,572.63	0.00	127,432,572.63	127,432,572.63	127,432,572.63	127,432,572.63	127,432,572.63
0206.01.0086.0000	204,212,160.00	-28,496,715.08	175,715,444.92	0.00	175,715,444.92	175,715,444.92	175,715,444.92	175,715,444.92	175,715,444.92
6 ACTIVOS NO FINANCIEROS	204,212,160.0	-28,496,715.08	175,715,444.92	0.00	175,715,444.92	175,715,444.92	175,715,444.92	175,715,444.92	175,715,444.92
61 MAQUINARIA Y EQUIPO	0.0	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
612 EQUIPOS EDUCACIONALES Y RECREATIVO	0.00	2,220,000.00	2,220,000.00	0.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00	2,220,000.00
63 CONSTRUCCIONES Y MEJORAS	204,212,160.0	-30,716,715.08	173,495,444.92	0.00	173,495,444.92	173,495,444.92	173,495,444.92	173,495,444.92	173,495,444.92
635 EDIFICACIONES	204,212,160.00	-30,716,715.08	173,495,444.92	0.00	173,495,444.92	173,495,444.92	173,495,444.92	173,495,444.92	173,495,444.92
0206.01.0087.0000	204,212,160.00	-34,587,726.39	169,624,433.61	0.01	169,624,433.60	156,413,524.11	156,413,524.11	156,413,524.11	156,413,524.11
6 ACTIVOS NO FINANCIEROS	204,212,160.0	-34,587,726.39	169,624,433.61	0.01	169,624,433.60	156,413,524.11	156,413,524.11	156,413,524.11	156,413,524.11
63 CONSTRUCCIONES Y MEJORAS	204,212,160.0	-34,587,726.39	169,624,433.61	0.01	169,624,433.60	156,413,524.11	156,413,524.11	156,413,524.11	156,413,524.11
635 EDIFICACIONES	204,212,160.00	-34,587,726.39	169,624,433.61	0.01	169,624,433.60	156,413,524.11	156,413,524.11	156,413,524.11	156,413,524.11
0206.01.0088.0000	156,162,240.00	-3,154,567.36	153,007,672.64	0.00	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64
6 ACTIVOS NO FINANCIEROS	156,162,240.0	-3,154,567.36	153,007,672.64	0.00	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64
63 CONSTRUCCIONES Y MEJORAS	156,162,240.0	-3,154,567.36	153,007,672.64	0.00	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64
635 EDIFICACIONES	156,162,240.00	-3,154,567.36	153,007,672.64	0.00	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64	153,007,672.64
0206.01.0089.0000	168,174,720.00	-14,942,409.59	153,232,310.41	0.00	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41
6 ACTIVOS NO FINANCIEROS	168,174,720.0	-14,942,409.59	153,232,310.41	0.00	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41
63 CONSTRUCCIONES Y MEJORAS	168,174,720.0	-14,942,409.59	153,232,310.41	0.00	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41
635 EDIFICACIONES	168,174,720.00	-14,942,409.59	153,232,310.41	0.00	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41	153,232,310.41
0206.01.0090.0000	198,205,920.00	-100,885,337.05	97,320,582.95	0.00	97,320,582.95	85,473,053.13	85,473,053.13	85,473,053.13	85,473,053.13
6 ACTIVOS NO FINANCIEROS	198,205,920.0	-100,885,337.05	97,320,582.95	0.00	97,320,582.95	85,473,053.13	85,473,053.13	85,473,053.13	85,473,053.13
63 CONSTRUCCIONES Y MEJORAS	198,205,920.0	-100,885,337.05	97,320,582.95	0.00	97,320,582.95	85,473,053.13	85,473,053.13	85,473,053.13	85,473,053.13
635 EDIFICACIONES	198,205,920.00	-100,885,337.05	97,320,582.95	0.00	97,320,582.95	85,473,053.13	85,473,053.13	85,473,053.13	85,473,053.13
0206.01.0091.0000	159,165,360.00	-43,829,489.61	115,335,870.39	11,504,817.32	103,831,053.07	95,217,966.02	95,217,966.02	95,217,966.02	95,217,966.02
6 ACTIVOS NO FINANCIEROS	159,165,360.0	-43,829,489.61	115,335,870.39	11,504,817.32	103,831,053.07	95,217,966.02	95,217,966.02	95,217,966.02	95,217,966.02
63 CONSTRUCCIONES Y MEJORAS	159,165,360.0	-43,829,489.61	115,335,870.39	11,504,817.32	103,831,053.07	95,217,966.02	95,217,966.02	95,217,966.02	95,217,966.02
635 EDIFICACIONES	159,165,360.00	-43,829,489.61	115,335,870.39	11,504,817.32	103,831,053.07	95,217,966.02	95,217,966.02	95,217,966.02	95,217,966.02
0206.01.0092.0000	156,162,240.00	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77
6 ACTIVOS NO FINANCIEROS	156,162,240.0	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0092.0000	156,162,240.00	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77
6 ACTIVOS NO FINANCIEROS	156,162,240.00	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77
63 CONSTRUCCIONES Y MEJORAS	156,162,240.00	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77
635 EDIFICACIONES	156,162,240.00	-80,066,673.23	76,095,566.77	0.00	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77	76,095,566.77
0206.01.0093.0000	138,144,500.00	-26,920,339.07	111,224,160.93	0.01	111,224,160.92	80,108,354.01	80,108,354.01	80,108,354.01	80,108,354.01
6 ACTIVOS NO FINANCIEROS	138,144,500.00	-26,920,339.07	111,224,160.93	0.01	111,224,160.92	80,108,354.01	80,108,354.01	80,108,354.01	80,108,354.01
63 CONSTRUCCIONES Y MEJORAS	138,144,500.00	-26,920,339.07	111,224,160.93	0.01	111,224,160.92	80,108,354.01	80,108,354.01	80,108,354.01	80,108,354.01
635 EDIFICACIONES	138,144,500.00	-26,920,339.07	111,224,160.93	0.01	111,224,160.92	80,108,354.01	80,108,354.01	80,108,354.01	80,108,354.01
0206.01.0094.0000	138,143,520.00	21,789,293.16	159,932,813.16	14,776,618.70	145,156,194.46	128,481,442.00	128,481,442.00	128,481,442.00	128,481,442.00
6 ACTIVOS NO FINANCIEROS	138,143,520.00	21,789,293.16	159,932,813.16	14,776,618.70	145,156,194.46	128,481,442.00	128,481,442.00	128,481,442.00	128,481,442.00
63 CONSTRUCCIONES Y MEJORAS	138,143,520.00	21,789,293.16	159,932,813.16	14,776,618.70	145,156,194.46	128,481,442.00	128,481,442.00	128,481,442.00	128,481,442.00
635 EDIFICACIONES	138,143,520.00	21,789,293.16	159,932,813.16	14,776,618.70	145,156,194.46	128,481,442.00	128,481,442.00	128,481,442.00	128,481,442.00
0206.01.0095.0000	120,124,800.00	-35,374,717.82	84,750,082.18	0.00	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18
6 ACTIVOS NO FINANCIEROS	120,124,800.00	-35,374,717.82	84,750,082.18	0.00	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18
63 CONSTRUCCIONES Y MEJORAS	120,124,800.00	-35,374,717.82	84,750,082.18	0.00	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18
635 EDIFICACIONES	120,124,800.00	-35,374,717.82	84,750,082.18	0.00	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18	84,750,082.18
0206.01.0096.0000	114,118,560.00	-26,540,119.83	87,578,440.17	0.00	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17
6 ACTIVOS NO FINANCIEROS	114,118,560.00	-26,540,119.83	87,578,440.17	0.00	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17
63 CONSTRUCCIONES Y MEJORAS	114,118,560.00	-26,540,119.83	87,578,440.17	0.00	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17
635 EDIFICACIONES	114,118,560.00	-26,540,119.83	87,578,440.17	0.00	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17	87,578,440.17
0206.01.0097.0000	72,074,880.00	54,113,322.76	126,188,202.76	0.00	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76
6 ACTIVOS NO FINANCIEROS	72,074,880.00	54,113,322.76	126,188,202.76	0.00	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	54,113,322.76	126,188,202.76	0.00	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76
635 EDIFICACIONES	72,074,880.00	54,113,322.76	126,188,202.76	0.00	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76	126,188,202.76
0206.01.0098.0000	72,074,880.00	909,110.61	72,983,990.61	0.04	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57
6 ACTIVOS NO FINANCIEROS	72,074,880.00	909,110.61	72,983,990.61	0.04	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	909,110.61	72,983,990.61	0.04	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57
635 EDIFICACIONES	72,074,880.00	909,110.61	72,983,990.61	0.04	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57	72,983,990.57
0206.01.0099.0000	72,074,880.00	-11,306,627.47	60,768,252.53	0.00	60,768,252.53	55,527,279.83	55,527,279.83	55,527,279.83	55,527,279.83
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-11,306,627.47	60,768,252.53	0.00	60,768,252.53	55,527,279.83	55,527,279.83	55,527,279.83	55,527,279.83
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-11,306,627.47	60,768,252.53	0.00	60,768,252.53	55,527,279.83	55,527,279.83	55,527,279.83	55,527,279.83
635 EDIFICACIONES	72,074,880.00	-11,306,627.47	60,768,252.53	0.00	60,768,252.53	55,527,279.83	55,527,279.83	55,527,279.83	55,527,279.83
0206.01.0100.0000	36,037,440.00	20,756,675.33	56,794,115.33	0.00	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33
6 ACTIVOS NO FINANCIEROS	36,037,440.00	20,756,675.33	56,794,115.33	0.00	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33
63 CONSTRUCCIONES Y MEJORAS	36,037,440.00	20,756,675.33	56,794,115.33	0.00	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33
635 EDIFICACIONES	36,037,440.00	20,756,675.33	56,794,115.33	0.00	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33	56,794,115.33
0206.01.0101.0000	66,068,640.00	-14,621,940.06	51,446,699.94	0.00	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94
6 ACTIVOS NO FINANCIEROS	66,068,640.00	-14,621,940.06	51,446,699.94	0.00	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94
63 CONSTRUCCIONES Y MEJORAS	66,068,640.00	-14,621,940.06	51,446,699.94	0.00	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94
635 EDIFICACIONES	66,068,640.00	-14,621,940.06	51,446,699.94	0.00	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94	51,446,699.94
0206.01.0102.0000	66,068,640.00	-26,735,990.96	39,332,649.04	0.00	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04
6 ACTIVOS NO FINANCIEROS	66,068,640.00	-26,735,990.96	39,332,649.04	0.00	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04
63 CONSTRUCCIONES Y MEJORAS	66,068,640.00	-26,735,990.96	39,332,649.04	0.00	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04
635 EDIFICACIONES	66,068,640.00	-26,735,990.96	39,332,649.04	0.00	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04	39,332,649.04
0206.01.0103.0000	66,068,640.00	-6,441,971.80	59,626,668.20	0.01	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0103.0000	66,068,640.00	-6,441,971.80	59,626,668.20	0.01	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19
6 ACTIVOS NO FINANCIEROS	66,068,640.00	-6,441,971.80	59,626,668.20	0.01	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19
63 CONSTRUCCIONES Y MEJORAS	66,068,640.00	-6,441,971.80	59,626,668.20	0.01	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19
635 EDIFICACIONES	66,068,640.00	-6,441,971.80	59,626,668.20	0.01	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19	59,626,668.19
0206.01.0104.0000	72,074,880.00	-16,063,035.21	56,011,844.79	0.00	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-16,063,035.21	56,011,844.79	0.00	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-16,063,035.21	56,011,844.79	0.00	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79
635 EDIFICACIONES	72,074,880.00	-16,063,035.21	56,011,844.79	0.00	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79	56,011,844.79
0206.01.0105.0000	60,062,400.00	13,232,965.29	73,295,365.29	0.03	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26
6 ACTIVOS NO FINANCIEROS	60,062,400.00	13,232,965.29	73,295,365.29	0.03	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	13,232,965.29	73,295,365.29	0.03	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26
635 EDIFICACIONES	60,062,400.00	13,232,965.29	73,295,365.29	0.03	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26	73,295,365.26
0206.01.0106.0000	72,074,880.00	-58,425,064.79	13,649,815.21	0.02	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-58,425,064.79	13,649,815.21	0.02	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-58,425,064.79	13,649,815.21	0.02	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19
635 EDIFICACIONES	72,074,880.00	-58,425,064.79	13,649,815.21	0.02	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19	13,649,815.19
0206.01.0107.0000	66,068,640.00	2,041,122.64	68,109,762.64	0.00	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64
6 ACTIVOS NO FINANCIEROS	66,068,640.00	2,041,122.64	68,109,762.64	0.00	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64
63 CONSTRUCCIONES Y MEJORAS	66,068,640.00	2,041,122.64	68,109,762.64	0.00	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64
635 EDIFICACIONES	66,068,640.00	2,041,122.64	68,109,762.64	0.00	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64	68,109,762.64
0206.01.0108.0000	48,049,920.00	-25,079,577.93	22,970,342.07	0.00	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07
6 ACTIVOS NO FINANCIEROS	48,049,920.00	-25,079,577.93	22,970,342.07	0.00	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07
63 CONSTRUCCIONES Y MEJORAS	48,049,920.00	-25,079,577.93	22,970,342.07	0.00	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07
635 EDIFICACIONES	48,049,920.00	-25,079,577.93	22,970,342.07	0.00	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07	22,970,342.07
0206.01.0109.0000	42,043,680.00	11,323,831.36	53,367,511.36	0.00	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36
6 ACTIVOS NO FINANCIEROS	42,043,680.00	11,323,831.36	53,367,511.36	0.00	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36
63 CONSTRUCCIONES Y MEJORAS	42,043,680.00	11,323,831.36	53,367,511.36	0.00	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36
635 EDIFICACIONES	42,043,680.00	11,323,831.36	53,367,511.36	0.00	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36	53,367,511.36
0206.01.0110.0000	72,074,880.00	-50,563,272.43	21,511,607.57	0.00	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-50,563,272.43	21,511,607.57	0.00	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-50,563,272.43	21,511,607.57	0.00	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57
635 EDIFICACIONES	72,074,880.00	-50,563,272.43	21,511,607.57	0.00	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57	21,511,607.57
0206.01.0111.0000	72,074,880.00	-19,706,104.98	52,368,775.02	0.03	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-19,706,104.98	52,368,775.02	0.03	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-19,706,104.98	52,368,775.02	0.03	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99
635 EDIFICACIONES	72,074,880.00	-19,706,104.98	52,368,775.02	0.03	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99	52,368,774.99
0206.01.0112.0000	48,049,920.00	-25,754,877.38	22,295,042.62	0.00	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62
6 ACTIVOS NO FINANCIEROS	48,049,920.00	-25,754,877.38	22,295,042.62	0.00	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62
63 CONSTRUCCIONES Y MEJORAS	48,049,920.00	-25,754,877.38	22,295,042.62	0.00	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62
635 EDIFICACIONES	48,049,920.00	-25,754,877.38	22,295,042.62	0.00	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62	22,295,042.62
0206.01.0113.0000	72,074,880.00	-19,407,198.72	52,667,681.28	0.00	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28
6 ACTIVOS NO FINANCIEROS	72,074,880.00	-19,407,198.72	52,667,681.28	0.00	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28
63 CONSTRUCCIONES Y MEJORAS	72,074,880.00	-19,407,198.72	52,667,681.28	0.00	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28
635 EDIFICACIONES	72,074,880.00	-19,407,198.72	52,667,681.28	0.00	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28	52,667,681.28
0206.01.0114.0000	60,062,400.00	-35,761,493.32	24,300,906.68	0.00	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0114.0000	60,062,400.00	-35,761,493.32	24,300,906.68	0.00	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-35,761,493.32	24,300,906.68	0.00	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-35,761,493.32	24,300,906.68	0.00	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68
635 EDIFICACIONES	60,062,400.00	-35,761,493.32	24,300,906.68	0.00	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68	24,300,906.68
0206.01.0115.0000	60,062,400.00	13,954,311.51	74,016,711.51	11,890,485.98	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53
6 ACTIVOS NO FINANCIEROS	60,062,400.00	13,954,311.51	74,016,711.51	11,890,485.98	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	13,954,311.51	74,016,711.51	11,890,485.98	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53
635 EDIFICACIONES	60,062,400.00	13,954,311.51	74,016,711.51	11,890,485.98	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53	62,126,225.53
0206.01.0116.0000	60,062,400.00	-28,638,792.58	31,423,607.42	0.00	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-28,638,792.58	31,423,607.42	0.00	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-28,638,792.58	31,423,607.42	0.00	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42
635 EDIFICACIONES	60,062,400.00	-28,638,792.58	31,423,607.42	0.00	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42	31,423,607.42
0206.01.0117.0000	60,062,400.00	-7,185,102.33	52,877,297.67	0.00	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-7,185,102.33	52,877,297.67	0.00	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-7,185,102.33	52,877,297.67	0.00	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67
635 EDIFICACIONES	60,062,400.00	-7,185,102.33	52,877,297.67	0.00	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67	52,877,297.67
0206.01.0118.0000	60,062,400.00	-25,665,434.11	34,396,965.89	0.00	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-25,665,434.11	34,396,965.89	0.00	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-25,665,434.11	34,396,965.89	0.00	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89
635 EDIFICACIONES	60,062,400.00	-25,665,434.11	34,396,965.89	0.00	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89	34,396,965.89
0206.01.0119.0000	60,062,400.00	-25,382,693.95	34,679,706.05	0.00	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-25,382,693.95	34,679,706.05	0.00	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-25,382,693.95	34,679,706.05	0.00	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05
635 EDIFICACIONES	60,062,400.00	-25,382,693.95	34,679,706.05	0.00	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05	34,679,706.05
0206.01.0120.0000	60,062,400.00	-36,354,078.61	23,708,321.39	0.37	23,708,321.02	15,999,352.02	15,999,352.02	15,999,352.02	15,999,352.02
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-36,354,078.61	23,708,321.39	0.37	23,708,321.02	15,999,352.02	15,999,352.02	15,999,352.02	15,999,352.02
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-36,354,078.61	23,708,321.39	0.37	23,708,321.02	15,999,352.02	15,999,352.02	15,999,352.02	15,999,352.02
635 EDIFICACIONES	60,062,400.00	-36,354,078.61	23,708,321.39	0.37	23,708,321.02	15,999,352.02	15,999,352.02	15,999,352.02	15,999,352.02
0206.01.0121.0000	60,062,400.00	-40,952,974.51	19,109,425.49	0.00	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-40,952,974.51	19,109,425.49	0.00	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-40,952,974.51	19,109,425.49	0.00	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49
635 EDIFICACIONES	60,062,400.00	-40,952,974.51	19,109,425.49	0.00	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49	19,109,425.49
0206.01.0122.0000	60,062,400.00	-28,528,792.58	31,533,607.42	0.00	31,533,607.42	24,621,168.41	24,621,168.41	24,621,168.41	24,621,168.41
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-28,528,792.58	31,533,607.42	0.00	31,533,607.42	24,621,168.41	24,621,168.41	24,621,168.41	24,621,168.41
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-28,528,792.58	31,533,607.42	0.00	31,533,607.42	24,621,168.41	24,621,168.41	24,621,168.41	24,621,168.41
635 EDIFICACIONES	60,062,400.00	-28,528,792.58	31,533,607.42	0.00	31,533,607.42	24,621,168.41	24,621,168.41	24,621,168.41	24,621,168.41
0206.01.0123.0000	60,062,400.00	-45,500,048.66	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-45,500,048.66	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-45,500,048.66	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
635 EDIFICACIONES	60,062,400.00	-45,500,048.66	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
0206.01.0124.0000	60,062,400.00	-46,410,264.21	13,652,135.79	0.00	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-46,410,264.21	13,652,135.79	0.00	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-46,410,264.21	13,652,135.79	0.00	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79
635 EDIFICACIONES	60,062,400.00	-46,410,264.21	13,652,135.79	0.00	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79	13,652,135.79
0206.01.0125.0000	60,062,400.00	-17,669,098.70	42,393,301.30	0.00	42,393,301.30	28,743,099.33	28,743,099.33	28,743,099.33	28,743,099.33

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0125.0000	60,062,400.00	-17,669,098.70	42,393,301.30	0.00	42,393,301.30	28,743,099.33	28,743,099.33	28,743,099.33	28,743,099.33
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-17,669,098.70	42,393,301.30	0.00	42,393,301.30	28,743,099.33	28,743,099.33	28,743,099.33	28,743,099.33
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-17,669,098.70	42,393,301.30	0.00	42,393,301.30	28,743,099.33	28,743,099.33	28,743,099.33	28,743,099.33
635 EDIFICACIONES	60,062,400.00	-17,669,098.70	42,393,301.30	0.00	42,393,301.30	28,743,099.33	28,743,099.33	28,743,099.33	28,743,099.33
0206.01.0126.0000	60,062,400.00	-13,073,683.66	46,988,716.34	0.01	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-13,073,683.66	46,988,716.34	0.01	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-13,073,683.66	46,988,716.34	0.01	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33
635 EDIFICACIONES	60,062,400.00	-13,073,683.66	46,988,716.34	0.01	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33	46,988,716.33
0206.01.0127.0000	60,062,400.00	-12,369,172.74	47,693,227.26	0.02	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-12,369,172.74	47,693,227.26	0.02	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-12,369,172.74	47,693,227.26	0.02	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24
635 EDIFICACIONES	60,062,400.00	-12,369,172.74	47,693,227.26	0.02	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24	47,693,227.24
0206.01.0128.0000	60,062,400.00	-14,991,684.71	45,070,715.29	0.01	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28
6 ACTIVOS NO FINANCIEROS	60,062,400.00	-14,991,684.71	45,070,715.29	0.01	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28
63 CONSTRUCCIONES Y MEJORAS	60,062,400.00	-14,991,684.71	45,070,715.29	0.01	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28
635 EDIFICACIONES	60,062,400.00	-14,991,684.71	45,070,715.29	0.01	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28	45,070,715.28
0206.01.0129.0000	0.00	50,371,771.84	50,371,771.84	0.00	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84
6 ACTIVOS NO FINANCIEROS	0.00	50,371,771.84	50,371,771.84	0.00	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84
63 CONSTRUCCIONES Y MEJORAS	0.00	50,371,771.84	50,371,771.84	0.00	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84
635 EDIFICACIONES	0.00	50,371,771.84	50,371,771.84	0.00	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84	50,371,771.84
0206.01.0130.0000	0.00	33,702,914.50	33,702,914.50	0.00	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50
6 ACTIVOS NO FINANCIEROS	0.00	33,702,914.50	33,702,914.50	0.00	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50
63 CONSTRUCCIONES Y MEJORAS	0.00	33,702,914.50	33,702,914.50	0.00	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50
635 EDIFICACIONES	0.00	33,702,914.50	33,702,914.50	0.00	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50	33,702,914.50
0206.01.0131.0000	0.00	13,650,765.99	13,650,765.99	0.00	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99
6 ACTIVOS NO FINANCIEROS	0.00	13,650,765.99	13,650,765.99	0.00	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99
63 CONSTRUCCIONES Y MEJORAS	0.00	13,650,765.99	13,650,765.99	0.00	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99
635 EDIFICACIONES	0.00	13,650,765.99	13,650,765.99	0.00	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99	13,650,765.99
0206.01.0132.0000	0.00	22,069,348.68	22,069,348.68	0.00	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68
6 ACTIVOS NO FINANCIEROS	0.00	22,069,348.68	22,069,348.68	0.00	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68
63 CONSTRUCCIONES Y MEJORAS	0.00	22,069,348.68	22,069,348.68	0.00	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68
635 EDIFICACIONES	0.00	22,069,348.68	22,069,348.68	0.00	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68	22,069,348.68
0206.01.0133.0000	0.00	40,697,367.13	40,697,367.13	0.00	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13
6 ACTIVOS NO FINANCIEROS	0.00	40,697,367.13	40,697,367.13	0.00	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13
63 CONSTRUCCIONES Y MEJORAS	0.00	40,697,367.13	40,697,367.13	0.00	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13
635 EDIFICACIONES	0.00	40,697,367.13	40,697,367.13	0.00	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13	40,697,367.13
0206.01.0134.0000	0.00	39,017,092.54	39,017,092.54	0.00	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54
6 ACTIVOS NO FINANCIEROS	0.00	39,017,092.54	39,017,092.54	0.00	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54
63 CONSTRUCCIONES Y MEJORAS	0.00	39,017,092.54	39,017,092.54	0.00	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54
635 EDIFICACIONES	0.00	39,017,092.54	39,017,092.54	0.00	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54	39,017,092.54
0206.01.0135.0000	0.00	38,740,967.82	38,740,967.82	0.01	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81
6 ACTIVOS NO FINANCIEROS	0.00	38,740,967.82	38,740,967.82	0.01	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81
63 CONSTRUCCIONES Y MEJORAS	0.00	38,740,967.82	38,740,967.82	0.01	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81
635 EDIFICACIONES	0.00	38,740,967.82	38,740,967.82	0.01	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81	38,740,967.81
0206.01.0136.0000	0.00	13,647,677.52	13,647,677.52	0.00	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0136.0000	0.00	13,647,677.52	13,647,677.52	0.00	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52
6 ACTIVOS NO FINANCIEROS	0.0	13,647,677.52	13,647,677.52	0.00	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52
63 CONSTRUCCIONES Y MEJORAS	0.0	13,647,677.52	13,647,677.52	0.00	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52
635 EDIFICACIONES	0.00	13,647,677.52	13,647,677.52	0.00	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52	13,647,677.52
0206.01.0137.0000	0.00	13,653,854.45	13,653,854.45	0.00	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45
6 ACTIVOS NO FINANCIEROS	0.0	13,653,854.45	13,653,854.45	0.00	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45
63 CONSTRUCCIONES Y MEJORAS	0.0	13,653,854.45	13,653,854.45	0.00	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45
635 EDIFICACIONES	0.00	13,653,854.45	13,653,854.45	0.00	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45	13,653,854.45
0206.01.0139.0000	0.00	13,649,607.81	13,649,607.81	0.00	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81
6 ACTIVOS NO FINANCIEROS	0.0	13,649,607.81	13,649,607.81	0.00	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81
63 CONSTRUCCIONES Y MEJORAS	0.0	13,649,607.81	13,649,607.81	0.00	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81
635 EDIFICACIONES	0.00	13,649,607.81	13,649,607.81	0.00	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81	13,649,607.81
0206.01.0140.0000	0.00	13,647,881.40	13,647,881.40	0.00	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40
6 ACTIVOS NO FINANCIEROS	0.0	13,647,881.40	13,647,881.40	0.00	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40
63 CONSTRUCCIONES Y MEJORAS	0.0	13,647,881.40	13,647,881.40	0.00	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40
635 EDIFICACIONES	0.00	13,647,881.40	13,647,881.40	0.00	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40	13,647,881.40
0206.01.0141.0000	0.00	13,646,905.41	13,646,905.41	0.00	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41
6 ACTIVOS NO FINANCIEROS	0.0	13,646,905.41	13,646,905.41	0.00	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41
63 CONSTRUCCIONES Y MEJORAS	0.0	13,646,905.41	13,646,905.41	0.00	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41
635 EDIFICACIONES	0.00	13,646,905.41	13,646,905.41	0.00	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41	13,646,905.41
0206.01.0142.0000	0.00	13,625,492.40	13,625,492.40	0.00	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40
6 ACTIVOS NO FINANCIEROS	0.0	13,625,492.40	13,625,492.40	0.00	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40
63 CONSTRUCCIONES Y MEJORAS	0.0	13,625,492.40	13,625,492.40	0.00	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40
635 EDIFICACIONES	0.00	13,625,492.40	13,625,492.40	0.00	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40	13,625,492.40
0206.01.0144.0000	0.00	14,562,351.34	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
6 ACTIVOS NO FINANCIEROS	0.0	14,562,351.34	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
63 CONSTRUCCIONES Y MEJORAS	0.0	14,562,351.34	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
635 EDIFICACIONES	0.00	14,562,351.34	14,562,351.34	0.00	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34	14,562,351.34
0206.01.0148.0000	0.00	13,651,538.10	13,651,538.10	0.00	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10
6 ACTIVOS NO FINANCIEROS	0.0	13,651,538.10	13,651,538.10	0.00	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10
63 CONSTRUCCIONES Y MEJORAS	0.0	13,651,538.10	13,651,538.10	0.00	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10
635 EDIFICACIONES	0.00	13,651,538.10	13,651,538.10	0.00	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10	13,651,538.10
0206.01.0149.0000	0.00	11,794,046.79	11,794,046.79	0.02	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77
6 ACTIVOS NO FINANCIEROS	0.0	11,794,046.79	11,794,046.79	0.02	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77
63 CONSTRUCCIONES Y MEJORAS	0.0	11,794,046.79	11,794,046.79	0.02	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77
635 EDIFICACIONES	0.00	11,794,046.79	11,794,046.79	0.02	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77	11,794,046.77
0206.01.0151.0000	0.00	13,649,505.41	13,649,505.41	0.00	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41
6 ACTIVOS NO FINANCIEROS	0.0	13,649,505.41	13,649,505.41	0.00	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41
63 CONSTRUCCIONES Y MEJORAS	0.0	13,649,505.41	13,649,505.41	0.00	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41
635 EDIFICACIONES	0.00	13,649,505.41	13,649,505.41	0.00	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41	13,649,505.41
0206.01.0152.0000	0.00	13,645,644.83	13,645,644.83	0.00	13,645,644.83	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	0.0	13,645,644.83	13,645,644.83	0.00	13,645,644.83	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	0.0	13,645,644.83	13,645,644.83	0.00	13,645,644.83	0.00	0.00	0.00	0.00
635 EDIFICACIONES	0.00	13,645,644.83	13,645,644.83	0.00	13,645,644.83	0.00	0.00	0.00	0.00
0206.01.0153.0000	0.00	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0153.0000	0.00	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
6 ACTIVOS NO FINANCIEROS	0.0	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
63 CONSTRUCCIONES Y MEJORAS	0.0	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
635 EDIFICACIONES	0.00	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
0206.01.0154.0000	0.00	13,646,721.11	13,646,721.11	0.00	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11
6 ACTIVOS NO FINANCIEROS	0.0	13,646,721.11	13,646,721.11	0.00	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11
63 CONSTRUCCIONES Y MEJORAS	0.0	13,646,721.11	13,646,721.11	0.00	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11
635 EDIFICACIONES	0.00	13,646,721.11	13,646,721.11	0.00	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11	13,646,721.11
0206.01.0155.0000	0.00	12,150,744.39	12,150,744.39	0.00	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39
6 ACTIVOS NO FINANCIEROS	0.0	12,150,744.39	12,150,744.39	0.00	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39
63 CONSTRUCCIONES Y MEJORAS	0.0	12,150,744.39	12,150,744.39	0.00	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39
635 EDIFICACIONES	0.00	12,150,744.39	12,150,744.39	0.00	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39	12,150,744.39
0206.01.0156.0000	0.00	13,124,039.33	13,124,039.33	0.00	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33
6 ACTIVOS NO FINANCIEROS	0.0	13,124,039.33	13,124,039.33	0.00	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33
63 CONSTRUCCIONES Y MEJORAS	0.0	13,124,039.33	13,124,039.33	0.00	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33
635 EDIFICACIONES	0.00	13,124,039.33	13,124,039.33	0.00	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33	13,124,039.33
0206.01.0157.0000	0.00	14,565,053.75	14,565,053.75	0.00	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75
6 ACTIVOS NO FINANCIEROS	0.0	14,565,053.75	14,565,053.75	0.00	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75
63 CONSTRUCCIONES Y MEJORAS	0.0	14,565,053.75	14,565,053.75	0.00	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75
635 EDIFICACIONES	0.00	14,565,053.75	14,565,053.75	0.00	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75	14,565,053.75
0206.01.0158.0000	0.00	13,645,644.83	13,645,644.83	0.00	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83
6 ACTIVOS NO FINANCIEROS	0.0	13,645,644.83	13,645,644.83	0.00	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83
63 CONSTRUCCIONES Y MEJORAS	0.0	13,645,644.83	13,645,644.83	0.00	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83
635 EDIFICACIONES	0.00	13,645,644.83	13,645,644.83	0.00	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83	13,645,644.83
0206.01.0159.0000	0.00	13,647,494.63	13,647,494.63	0.02	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61
6 ACTIVOS NO FINANCIEROS	0.0	13,647,494.63	13,647,494.63	0.02	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61
63 CONSTRUCCIONES Y MEJORAS	0.0	13,647,494.63	13,647,494.63	0.02	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61
635 EDIFICACIONES	0.00	13,647,494.63	13,647,494.63	0.02	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61	13,647,494.61
0206.01.0160.0000	0.00	14,564,667.69	14,564,667.69	0.00	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69
6 ACTIVOS NO FINANCIEROS	0.0	14,564,667.69	14,564,667.69	0.00	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69
63 CONSTRUCCIONES Y MEJORAS	0.0	14,564,667.69	14,564,667.69	0.00	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69
635 EDIFICACIONES	0.00	14,564,667.69	14,564,667.69	0.00	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69	14,564,667.69
0206.01.0162.0000	0.00	11,801,008.52	11,801,008.52	0.00	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52
6 ACTIVOS NO FINANCIEROS	0.0	11,801,008.52	11,801,008.52	0.00	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52
63 CONSTRUCCIONES Y MEJORAS	0.0	11,801,008.52	11,801,008.52	0.00	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52
635 EDIFICACIONES	0.00	11,801,008.52	11,801,008.52	0.00	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52	11,801,008.52
0206.01.0163.0000	0.00	7,530,673.62	7,530,673.62	0.02	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60
6 ACTIVOS NO FINANCIEROS	0.0	7,530,673.62	7,530,673.62	0.02	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60
63 CONSTRUCCIONES Y MEJORAS	0.0	7,530,673.62	7,530,673.62	0.02	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60
635 EDIFICACIONES	0.00	7,530,673.62	7,530,673.62	0.02	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60	7,530,673.60
0206.01.0164.0000	0.00	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
6 ACTIVOS NO FINANCIEROS	0.0	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
63 CONSTRUCCIONES Y MEJORAS	0.0	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
635 EDIFICACIONES	0.00	13,648,347.24	13,648,347.24	0.00	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24	13,648,347.24
0206.01.0165.0000	0.00	13,647,961.18	13,647,961.18	0.00	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0165.0000	0.00	13,647,961.18	13,647,961.18	0.00	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18
6 ACTIVOS NO FINANCIEROS	0.0	13,647,961.18	13,647,961.18	0.00	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18
63 CONSTRUCCIONES Y MEJORAS	0.0	13,647,961.18	13,647,961.18	0.00	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18
635 EDIFICACIONES	0.00	13,647,961.18	13,647,961.18	0.00	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18	13,647,961.18
0206.01.0168.0000	0.00	13,647,189.06	13,647,189.06	0.00	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06
6 ACTIVOS NO FINANCIEROS	0.0	13,647,189.06	13,647,189.06	0.00	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06
63 CONSTRUCCIONES Y MEJORAS	0.0	13,647,189.06	13,647,189.06	0.00	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06
635 EDIFICACIONES	0.00	13,647,189.06	13,647,189.06	0.00	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06	13,647,189.06
0206.01.0169.0000	0.00	10,184,200.58	10,184,200.58	0.00	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58
6 ACTIVOS NO FINANCIEROS	0.0	10,184,200.58	10,184,200.58	0.00	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58
63 CONSTRUCCIONES Y MEJORAS	0.0	10,184,200.58	10,184,200.58	0.00	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58
635 EDIFICACIONES	0.00	10,184,200.58	10,184,200.58	0.00	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58	10,184,200.58
0206.01.0170.0000	0.00	13,657,163.71	13,657,163.71	0.00	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71
6 ACTIVOS NO FINANCIEROS	0.0	13,657,163.71	13,657,163.71	0.00	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71
63 CONSTRUCCIONES Y MEJORAS	0.0	13,657,163.71	13,657,163.71	0.00	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71
635 EDIFICACIONES	0.00	13,657,163.71	13,657,163.71	0.00	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71	13,657,163.71
0206.01.0171.0000	0.00	13,650,663.59	13,650,663.59	0.00	13,650,663.59	0.00	0.00	0.00	0.00
6 ACTIVOS NO FINANCIEROS	0.0	13,650,663.59	13,650,663.59	0.00	13,650,663.59	0.00	0.00	0.00	0.00
63 CONSTRUCCIONES Y MEJORAS	0.0	13,650,663.59	13,650,663.59	0.00	13,650,663.59	0.00	0.00	0.00	0.00
635 EDIFICACIONES	0.00	13,650,663.59	13,650,663.59	0.00	13,650,663.59	0.00	0.00	0.00	0.00
0206.01.0172.0000	0.00	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
6 ACTIVOS NO FINANCIEROS	0.0	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
63 CONSTRUCCIONES Y MEJORAS	0.0	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
635 EDIFICACIONES	0.00	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
0206.01.0173.0000	0.00	13,650,277.53	13,650,277.53	0.00	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53
6 ACTIVOS NO FINANCIEROS	0.0	13,650,277.53	13,650,277.53	0.00	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53
63 CONSTRUCCIONES Y MEJORAS	0.0	13,650,277.53	13,650,277.53	0.00	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53
635 EDIFICACIONES	0.00	13,650,277.53	13,650,277.53	0.00	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53	13,650,277.53
0206.01.0174.0000	0.00	13,646,030.89	13,646,030.89	0.00	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89
6 ACTIVOS NO FINANCIEROS	0.0	13,646,030.89	13,646,030.89	0.00	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89
63 CONSTRUCCIONES Y MEJORAS	0.0	13,646,030.89	13,646,030.89	0.00	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89
635 EDIFICACIONES	0.00	13,646,030.89	13,646,030.89	0.00	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89	13,646,030.89
0206.01.0175.0000	0.00	11,196,555.09	11,196,555.09	0.00	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09
6 ACTIVOS NO FINANCIEROS	0.0	11,196,555.09	11,196,555.09	0.00	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09
63 CONSTRUCCIONES Y MEJORAS	0.0	11,196,555.09	11,196,555.09	0.00	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09
635 EDIFICACIONES	0.00	11,196,555.09	11,196,555.09	0.00	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09	11,196,555.09
0206.01.0176.0000	0.00	13,186,059.94	13,186,059.94	0.00	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94
6 ACTIVOS NO FINANCIEROS	0.0	13,186,059.94	13,186,059.94	0.00	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94
63 CONSTRUCCIONES Y MEJORAS	0.0	13,186,059.94	13,186,059.94	0.00	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94
635 EDIFICACIONES	0.00	13,186,059.94	13,186,059.94	0.00	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94	13,186,059.94
0206.01.0177.0000	0.00	7,532,220.68	7,532,220.68	0.01	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67
6 ACTIVOS NO FINANCIEROS	0.0	7,532,220.68	7,532,220.68	0.01	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67
63 CONSTRUCCIONES Y MEJORAS	0.0	7,532,220.68	7,532,220.68	0.01	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67
635 EDIFICACIONES	0.00	7,532,220.68	7,532,220.68	0.01	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67	7,532,220.67
0206.01.0178.0000	0.00	14,560,807.11	14,560,807.11	0.01	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0178.0000	0.00	14,560,807.11	14,560,807.11	0.01	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10
6 ACTIVOS NO FINANCIEROS	0.0	14,560,807.11	14,560,807.11	0.01	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10
63 CONSTRUCCIONES Y MEJORAS	0.0	14,560,807.11	14,560,807.11	0.01	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10
635 EDIFICACIONES	0.00	14,560,807.11	14,560,807.11	0.01	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10	14,560,807.10
0206.01.0180.0000	0.00	13,648,733.30	13,648,733.30	0.00	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30
6 ACTIVOS NO FINANCIEROS	0.0	13,648,733.30	13,648,733.30	0.00	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30
63 CONSTRUCCIONES Y MEJORAS	0.0	13,648,733.30	13,648,733.30	0.00	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30
635 EDIFICACIONES	0.00	13,648,733.30	13,648,733.30	0.00	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30	13,648,733.30
0206.01.0181.0000	0.00	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
6 ACTIVOS NO FINANCIEROS	0.0	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
63 CONSTRUCCIONES Y MEJORAS	0.0	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
635 EDIFICACIONES	0.00	13,649,891.47	13,649,891.47	0.00	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47	13,649,891.47
0206.01.0182.0000	0.00	13,091,392.82	13,091,392.82	0.00	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82
6 ACTIVOS NO FINANCIEROS	0.0	13,091,392.82	13,091,392.82	0.00	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82
63 CONSTRUCCIONES Y MEJORAS	0.0	13,091,392.82	13,091,392.82	0.00	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82
635 EDIFICACIONES	0.00	13,091,392.82	13,091,392.82	0.00	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82	13,091,392.82
0206.01.0185.0000	0.00	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
6 ACTIVOS NO FINANCIEROS	0.0	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
63 CONSTRUCCIONES Y MEJORAS	0.0	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
635 EDIFICACIONES	0.00	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
0206.01.0186.0000	0.00	13,651,821.76	13,651,821.76	0.00	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76
6 ACTIVOS NO FINANCIEROS	0.0	13,651,821.76	13,651,821.76	0.00	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76
63 CONSTRUCCIONES Y MEJORAS	0.0	13,651,821.76	13,651,821.76	0.00	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76
635 EDIFICACIONES	0.00	13,651,821.76	13,651,821.76	0.00	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76	13,651,821.76
0206.01.0187.0000	0.00	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
6 ACTIVOS NO FINANCIEROS	0.0	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
63 CONSTRUCCIONES Y MEJORAS	0.0	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
635 EDIFICACIONES	0.00	13,652,207.82	13,652,207.82	0.00	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82	13,652,207.82
0206.01.0188.0000	0.00	9,656,928.91	9,656,928.91	0.00	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91
6 ACTIVOS NO FINANCIEROS	0.0	9,656,928.91	9,656,928.91	0.00	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91
63 CONSTRUCCIONES Y MEJORAS	0.0	9,656,928.91	9,656,928.91	0.00	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91
635 EDIFICACIONES	0.00	9,656,928.91	9,656,928.91	0.00	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91	9,656,928.91
0206.01.0189.0000	0.00	11,773,029.30	11,773,029.30	0.00	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30
6 ACTIVOS NO FINANCIEROS	0.0	11,773,029.30	11,773,029.30	0.00	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30
63 CONSTRUCCIONES Y MEJORAS	0.0	11,773,029.30	11,773,029.30	0.00	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30
635 EDIFICACIONES	0.00	11,773,029.30	11,773,029.30	0.00	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30	11,773,029.30
0206.01.0190.0000	0.00	13,190,322.08	13,190,322.08	0.00	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08
6 ACTIVOS NO FINANCIEROS	0.0	13,190,322.08	13,190,322.08	0.00	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08
63 CONSTRUCCIONES Y MEJORAS	0.0	13,190,322.08	13,190,322.08	0.00	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08
635 EDIFICACIONES	0.00	13,190,322.08	13,190,322.08	0.00	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08	13,190,322.08
0206.01.0191.0000	0.00	13,652,593.88	13,652,593.88	0.00	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88
6 ACTIVOS NO FINANCIEROS	0.0	13,652,593.88	13,652,593.88	0.00	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88
63 CONSTRUCCIONES Y MEJORAS	0.0	13,652,593.88	13,652,593.88	0.00	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88
635 EDIFICACIONES	0.00	13,652,593.88	13,652,593.88	0.00	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88	13,652,593.88
0206.01.0193.0000	0.00	12,151,516.51	12,151,516.51	0.00	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46
0206.01.0193.0000	0.00	12,151,516.51	12,151,516.51	0.00	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51
6 ACTIVOS NO FINANCIEROS	0.0	12,151,516.51	12,151,516.51	0.00	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51
63 CONSTRUCCIONES Y MEJORAS	0.0	12,151,516.51	12,151,516.51	0.00	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51
635 EDIFICACIONES	0.00	12,151,516.51	12,151,516.51	0.00	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51	12,151,516.51
0206.01.0194.0000	0.00	14,561,193.17	14,561,193.17	0.00	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17
6 ACTIVOS NO FINANCIEROS	0.0	14,561,193.17	14,561,193.17	0.00	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17
63 CONSTRUCCIONES Y MEJORAS	0.0	14,561,193.17	14,561,193.17	0.00	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17
635 EDIFICACIONES	0.00	14,561,193.17	14,561,193.17	0.00	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17	14,561,193.17
0206.01.0195.0000	0.00	1,619,792.75	1,619,792.75	0.00	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75
6 ACTIVOS NO FINANCIEROS	0.0	1,619,792.75	1,619,792.75	0.00	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75
63 CONSTRUCCIONES Y MEJORAS	0.0	1,619,792.75	1,619,792.75	0.00	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75
635 EDIFICACIONES	0.00	1,619,792.75	1,619,792.75	0.00	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75	1,619,792.75
0206.01.0197.0000	0.00	9,064,211.02	9,064,211.02	0.00	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02
6 ACTIVOS NO FINANCIEROS	0.0	9,064,211.02	9,064,211.02	0.00	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02
63 CONSTRUCCIONES Y MEJORAS	0.0	9,064,211.02	9,064,211.02	0.00	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02
635 EDIFICACIONES	0.00	9,064,211.02	9,064,211.02	0.00	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02	9,064,211.02
0206.01.0198.0000	0.00	9,264,949.21	9,264,949.21	0.00	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21
6 ACTIVOS NO FINANCIEROS	0.0	9,264,949.21	9,264,949.21	0.00	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21
63 CONSTRUCCIONES Y MEJORAS	0.0	9,264,949.21	9,264,949.21	0.00	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21
635 EDIFICACIONES	0.00	9,264,949.21	9,264,949.21	0.00	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21	9,264,949.21
0206.01.0199.0000	0.00	13,627,422.69	13,627,422.69	0.00	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69
6 ACTIVOS NO FINANCIEROS	0.0	13,627,422.69	13,627,422.69	0.00	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69
63 CONSTRUCCIONES Y MEJORAS	0.0	13,627,422.69	13,627,422.69	0.00	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69
635 EDIFICACIONES	0.00	13,627,422.69	13,627,422.69	0.00	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69	13,627,422.69
0206.01.0200.0000	0.00	8,496,336.46	8,496,336.46	0.00	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46
6 ACTIVOS NO FINANCIEROS	0.0	8,496,336.46	8,496,336.46	0.00	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46
63 CONSTRUCCIONES Y MEJORAS	0.0	8,496,336.46	8,496,336.46	0.00	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46
635 EDIFICACIONES	0.00	8,496,336.46	8,496,336.46	0.00	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46	8,496,336.46
0206.01.0201.0000	0.00	10,890,600.36	10,890,600.36	0.00	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36
6 ACTIVOS NO FINANCIEROS	0.0	10,890,600.36	10,890,600.36	0.00	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36
63 CONSTRUCCIONES Y MEJORAS	0.0	10,890,600.36	10,890,600.36	0.00	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36
635 EDIFICACIONES	0.00	10,890,600.36	10,890,600.36	0.00	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36	10,890,600.36
0206.01.0202.0000	0.00	11,150,999.79	11,150,999.79	0.00	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79
6 ACTIVOS NO FINANCIEROS	0.0	11,150,999.79	11,150,999.79	0.00	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79
63 CONSTRUCCIONES Y MEJORAS	0.0	11,150,999.79	11,150,999.79	0.00	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79
635 EDIFICACIONES	0.00	11,150,999.79	11,150,999.79	0.00	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79	11,150,999.79
0206.01.0203.0000	0.00	14,562,737.40	14,562,737.40	0.00	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40
6 ACTIVOS NO FINANCIEROS	0.0	14,562,737.40	14,562,737.40	0.00	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40
63 CONSTRUCCIONES Y MEJORAS	0.0	14,562,737.40	14,562,737.40	0.00	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40
635 EDIFICACIONES	0.00	14,562,737.40	14,562,737.40	0.00	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40	14,562,737.40

Ejecución Por Cuenta Y Subcuenta

eg_consolidado_eje_cta_sub2.rdf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

13/02/2014 15:38:22

Periodo: 2013

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Capi-tulo.SubCapitulo.Actividad / Obra.Inst. Rec.	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	99,628,120,000.00	0.00	99,628,120,000.00	2,963,799,109.38	96,664,320,890.62	95,179,863,181.94	95,049,998,215.46	95,049,998,215.46	95,049,982,875.46

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Institucional : N
 Tipo Fecha : 02-02-Hist.Imputacion
 Presupuestado : S
 No Presupuestado : N
 Partida Libre :
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Preconfiguración : -
 Peri-odo : 2013
 Título Reporte : Ejecución por Cuenta y SubCuenta
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Hasta : 31/12/2013 23:59

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 null : Balance Aprobado
 Nombre :
 Reportes Anteriores : -
 Entidad : 3-Poder Ejecutivo